

CAL POLY REGISTRATION MONITOR

FALL 2018

First Round Through 6/1/18 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2018 will not be final until early November.

HEADCOUNT & SCU's Against Projections

	Fall 2018 (Through 6/1/18)		Fall 2017 (Through 5/22/17)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	15,533	21,979	14,931	21,288	602	4.0%
Total Undergraduate	15,251	21,092	14,600	20,421	651	4.5%
^New First-Time	0	4,486 ^{^^}	1	4,451 ^{^^}	-1	-100.0%
*^New Transfers	42	893 ^{^^}	36	922 ^{^^}	6	16.7%
Continuing	15,209	15,713	14,563	15,048	646	4.4%
Total Post-Baccalaureate	10	167	29	163	-19	-65.5%
New Students	8	121	5	105	3	60.0%
Continuing	2	46	24	58	-22	-91.7%
Total Graduate	272	720	302	704	-30	-9.9%
New Students	1	348	0	344	1	--
Continuing	271	372	302	360	-31	-10.3%

* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer (new first-time freshmen will be registered during block registration in August).

^^ Target set at Deans' Council meeting in February.

	Fall 2018 (Through 6/1/18)		Fall 2017 (Through 5/22/17)		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	193,207	317,361	180,659	307,547	12,548	6.9%
Undergraduate	190,400	306,402	177,330	296,950	13,070	7.4%
Post-Baccalaureate	68	2,748	343	2,666	-275	-80.2%
Graduate	2,739	8,211	2,986	7,931	-247	-8.3%

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Fall 2018 (Through 6/1/18)		Fall 2017 (Through 5/22/17)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	12,926.1	12.44	12,093.7	12.10	832.4	6.9%
Undergraduate	12,693.3	12.48	11,822.0	12.15	871.3	7.4%
Post-Baccalaureate	4.5	6.80	22.9	11.83	-18.4	-80.5%
*Graduate	228.3	10.07	248.8	9.89	-20.5	-8.2%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT								
	Fall 2018 (Through 6/1/18)			Fall 2017 (Through 5/22/17)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	Headcount	Projection		Projection	Headcount		Projection	Projection
Total Undergraduate	15,251	21,092	72.3%	14,600	20,421	71.5%	651	4.5%
Agriculture, Food, & Env. Sci.	2,855	4,079	70.0%	2,775	3,892	71.3%	80	2.9%
Arch. & Environmental Design	1,255	1,827	68.7%	1,247	1,805	69.1%	8	0.6%
Engineering	4,515	5,996	75.3%	4,428	5,839	75.8%	87	2.0%
Liberal Arts	2,327	3,309	70.3%	2,161	3,174	68.1%	166	7.7%
Orfalea College of Business	2,240	3,051	73.4%	1,983	2,892	68.6%	257	13.0%
Science and Mathematics	2,014	2,786	72.3%	1,970	2,764	71.3%	44	2.2%
Other	45	44	102.3%	36	55	65.5%	9	25.0%
Total Post-Bacc/Graduate	282	887	31.8%	331	867	38.2%	-49	-14.8%
Agriculture	19	78	24.4%	29	74	39.2%	-10	-34.5%
Arch. & Environmental Design	26	46	56.5%	20	45	44.4%	6	30.0%
Engineering	163	292	55.8%	190	288	66.0%	-27	-14.2%
Liberal Arts	25	92	27.2%	30	82	36.6%	-5	-16.7%
Orfalea College of Business	4	45	8.9%	2	40	5.0%	2	100.0%
Science and Mathematics	36	317	11.4%	49	321	15.3%	-13	-26.5%
Other	9	17	52.9%	11	17	64.7%	-2	-18.2%

STUDENT CREDIT UNITS TAUGHT								
	Fall 2018 (Through 6/1/18)			Fall 2017 (Through 5/22/17)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	SCU's	Projection		Projection	SCU's		Projection	Projection
TOTAL SCU's TAUGHT	193,207	317,350 #	60.9%	180,659	307,550 #	58.7%	12,548	6.9%
Agriculture, Food, & Env. Sci.	21,056	33,555	62.8%	19,928	32,027	62.2%	1,128	5.7%
Arch. & Environmental Design	9,586	19,072	50.3%	9,052	18,681	48.5%	534	5.9%
Engineering	41,499	51,963	79.9%	38,660	50,004	77.3%	2,839	7.3%
Liberal Arts	49,240	93,727	52.5%	46,334	91,931	50.4%	2,906	6.3%
Orfalea College of Business	22,912	34,112	67.2%	22,712	31,181	72.8%	200	0.9%
Science and Mathematics	48,346	83,420	58.0%	43,526	82,269	52.9%	4,820	11.1%
Other	568	1,501	37.8%	447	1,457	30.7%	121	27.1%

Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

FALL 2018

First Round Through 6/1/18 - Formerly End of Alpha Rotations

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STUDENT CREDIT UNITS TAUGHT											
	Fall 2018 (Through 6/1/18)				Fall 2017 (Through 5/22/17)				Differences to Date SCU's Percent		
	Based on Student Level				Based on Student Level						
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL	UG	PB	Grad
UNIVERSITY TOTAL	190,400	68	2,739	193,207	177,330	343	2,986	180,659	12,548	6.9%	
Agriculture, Food, & Env. Sci.	21,000	4	52	21,056	19,723	21	184	19,928	1,128	5.7%	
Agribusiness	4,024	0	0	4,024	4,000	0	8	4,008	16	0.4%	
Agricultural Educ & Comm	220	0	2	222	251	21	31	303	-81	-26.7%	
All College (AG)	48	0	2	50	54	0	10	64	-14	-21.9%	
Animal Science	3,254	0	8	3,262	2,853	0	16	2,869	393	13.7%	
BioResource & Ag Engineering	2,081	0	4	2,085	2,083	0	8	2,091	-6	-0.3%	
Food Science & Nutrition	3,295	0	35	3,330	2,608	0	64	2,672	658	24.6%	
Horticulture & Crop Science	1,900	4	0	1,904	1,953	0	28	1,981	-77	-3.9%	
Military Science	37	0	0	37	48	0	0	48	-11	-22.9%	
Natural Resrcs Mgmt & Env Sc	3,621	0	1	3,622	2,932	0	15	2,947	675	22.9%	
Rec, Parks & Tourism Admin	1,607	0	0	1,607	1,641	0	0	1,641	-34	-2.1%	
Wine and Viticulture	913	0	0	913	1,300	0	4	1,304	-391	-30.0%	
Architecture & Env Design	9,289	0	297	9,586	8,782	26	244	9,052	534	5.9%	
All College (EDES)	224	0	8	232	208	4	0	212	20	9.4%	
Architectural Engineering	2,357	0	69	2,426	2,456	0	73	2,529	-103	-4.1%	
Architecture	2,041	0	61	2,102	1,812	18	45	1,875	227	12.1%	
City & Regional Planning	834	0	155	989	696	0	126	822	167	20.3%	
Construction Management	2,309	0	4	2,313	1,972	0	0	1,972	341	17.3%	
Landscape Architecture	1,524	0	0	1,524	1,638	4	0	1,642	-118	-7.2%	
Engineering	40,116	28	1,355	41,499	37,027	19	1,614	38,660	2,839	7.3%	
Aerospace Engineering	4,273	0	88	4,361	4,345	0	73	4,418	-57	-1.3%	
Biomedical & General Engineering	2,059	0	225	2,284	1,997	0	126	2,123	161	7.6%	
Civil & Environmental Engineering	4,350	0	170	4,520	4,821	0	305	5,126	-606	-11.8%	
Computer Engineering	3,823	0	86	3,909	3,716	0	64	3,780	129	3.4%	
Computer Science	5,825	4	282	6,111	3,748	12	468	4,228	1,883	44.5%	
Electrical Engineering	5,801	0	195	5,996	5,627	0	255	5,882	114	1.9%	
Industrial & Manufacturing Eng	2,779	0	134	2,913	2,828	3	91	2,922	-9	-0.3%	
Materials Engineering	2,271	0	17	2,288	1,435	0	8	1,443	845	58.6%	
Mechanical Engineering	8,935	24	158	9,117	8,510	4	224	8,738	379	4.3%	

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	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	190,400	68	2,739	193,207	177,330	343	2,986	180,659	12,548	6.9%
Liberal Arts	48,942	2	296	49,240	45,995	32	307	46,334	2,906	6.3%
Art & Design	2,232	0	0	2,232	2,106	0	0	2,106	126	6.0%
Communication Studies	2,587	0	0	2,587	1,775	8	4	1,787	800	44.8%
English	10,944	0	57	11,001	10,740	4	54	10,798	203	1.9%
Ethnic Studies	1,164	0	0	1,164	1,320	0	4	1,324	-160	-12.1%
Graphic Communication	2,655	0	0	2,655	2,156	0	0	2,156	499	23.1%
History	2,876	0	34	2,910	3,088	0	52	3,140	-230	-7.3%
Interdisc. Studies in Liberal Arts	632	0	0	632	676	0	0	676	-44	-6.5%
Journalism	1,894	0	1	1,895	1,865	0	0	1,865	30	1.6%
Music	1,060	2	6	1,068	706	0	4	710	358	50.4%
Philosophy	7,156	0	8	7,164	7,092	0	28	7,120	44	0.6%
Political Science	2,421	0	40	2,461	1,684	8	64	1,756	705	40.1%
Psychology & Child Development	5,415	0	130	5,545	5,515	8	81	5,604	-59	-1.1%
Social Sciences	3,490	0	0	3,490	3,071	0	0	3,071	419	13.6%
Theatre & Dance	615	0	4	619	561	0	0	561	58	10.3%
Women's & Gender Studies	768	0	0	768	940	0	4	944	-176	-18.6%
World Languages & Cultures	3,033	0	16	3,049	2,700	4	12	2,716	333	12.3%
Business	22,804	16	92	22,912	22,644	8	60	22,712	200	0.9%
Business	16,932	0	12	16,944	15,604	8	8	15,620	1,324	8.5%
Business-Graduate	0	16	48	64	0	0	32	32	32	100.0%
Economics	3,696	0	24	3,720	4,608	0	20	4,628	-908	-19.6%
Industrial Technology	2,176	0	8	2,184	2,432	0	0	2,432	-248	-10.2%
Science & Math	47,685	14	647	48,346	42,712	237	577	43,526	4,820	11.1%
All College (SCM)	142	0	0	142	140	0	0	140	2	1.4%
Biological Sciences	9,805	0	77	9,882	9,329	4	92	9,425	457	4.8%
Chemistry & Biochemistry	8,365	0	35	8,400	7,094	0	19	7,113	1,287	18.1%
Kinesiology	3,865	10	37	3,912	4,215	1	63	4,279	-367	-8.6%
Liberal Studies	962	0	0	962	676	0	0	676	286	42.3%
Mathematics	7,925	0	225	8,150	7,360	0	170	7,530	620	8.2%
Physics	9,004	0	11	9,015	8,289	4	18	8,311	704	8.5%
Public Health	303	0	0	303						
Statistics	6,870	0	168	7,038	5,235	0	124	5,359	1,679	31.3%
Teacher Education	444	4	94	542	374	228	91	693	-151	-21.8%
Other	564	4	0	568	447	0	0	447	121	27.1%
Academic Programs	72	0	0	72	128	0	0	128	-56	-43.8%
Honors	358	0	0	358	147	0	0	147	211	143.5%
Intercollegiate Athletics	46	4	0	50	100	0	0	100	-50	-50.0%
Liberal Arts & Engineering Stds	88	0	0	88	72	0	0	72	16	22.2%