

# CAL POLY REGISTRATION MONITOR

SPRING 2018

Final Census

| HEADCOUNT & SCU's Against Targets |                      |                        |                      |                        |                     |              |
|-----------------------------------|----------------------|------------------------|----------------------|------------------------|---------------------|--------------|
|                                   | Spring 2018<br>FINAL |                        | Spring 2017<br>FINAL |                        | Differences to Date |              |
|                                   | Headcount            | Cal Poly<br>Projection | Headcount            | Cal Poly<br>Projection | Headcount           | Percent      |
| <b>TOTAL STUDENTS</b>             | <b>20,941</b>        | <b>19,660</b>          | <b>20,126</b>        | <b>19,638</b>          | <b>815</b>          | <b>4.0%</b>  |
| <b>Total Undergraduate</b>        | <b>20,125</b>        | <b>18,827</b>          | <b>19,306</b>        | <b>18,763</b>          | <b>819</b>          | <b>4.2%</b>  |
| New First-Time                    | 1                    | 0                      | 2                    | 0                      | -1                  | --           |
| *New Transfers                    | 15                   | 0                      | 12                   | 0                      | 3                   | 25.0%        |
| #Continuing                       | 20,109               | 18,827                 | 19,292               | 18,763                 | 817                 | 4.2%         |
| <b>*Total Post-Baccalaureate</b>  | <b>158</b>           | <b>153</b>             | <b>154</b>           | <b>129</b>             | <b>4</b>            | <b>2.6%</b>  |
| New Students                      | 16                   | 30                     | 23                   | 33                     | -7                  | -30.4%       |
| Continuing                        | 142                  | 123                    | 131                  | 96                     | 11                  | 8.4%         |
| <b>Total Graduate</b>             | <b>658</b>           | <b>680</b>             | <b>666</b>           | <b>746</b>             | <b>-8</b>           | <b>-1.2%</b> |
| New Students                      | 46                   | 43                     | 35                   | 49                     | 11                  | --           |
| Continuing                        | 612                  | 637                    | 631                  | 697                    | -19                 | -3.0%        |

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

#Significant difference between headcount and projections is due to higher enrollment of new students during fall 2017

|                                   | Spring 2018<br>FINAL |                        | Spring 2017<br>FINAL |                        | Differences to Date |             |
|-----------------------------------|----------------------|------------------------|----------------------|------------------------|---------------------|-------------|
|                                   | SCU's                | Cal Poly<br>Projection | SCU's                | Cal Poly<br>Projection | SCU's               | Percent     |
| <b>TOTAL STUDENT CREDIT UNITS</b> | <b>295,172</b>       | <b>276,139</b>         | <b>282,784</b>       | <b>276,392</b>         | <b>12,388</b>       | <b>4.4%</b> |
| Undergraduate                     | 285,017              | 266,064                | 272,789              | 266,056                | 12,228              | 4.5%        |
| Post-Baccalaureate                | 2,623                | 2,354                  | 2,396                | 1,917                  | 227                 | 9.5%        |
| Graduate                          | 7,532                | 7,721                  | 7,599                | 8,419                  | -67                 | -0.9%       |

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

| FTE STUDENTS and AVERAGE LOAD |                      |                 |                      |                 |                     |             |
|-------------------------------|----------------------|-----------------|----------------------|-----------------|---------------------|-------------|
|                               | Spring 2018<br>FINAL |                 | Spring 2017<br>FINAL |                 | Differences to Date |             |
|                               | *Adjusted<br>FTES    | Average<br>Load | *Adjusted<br>FTES    | Average<br>Load | FTES                | Percent     |
| <b>TOTAL FTE STUDENTS</b>     | <b>19,803.7</b>      | <b>14.10</b>    | <b>18,978.9</b>      | <b>14.05</b>    | <b>824.8</b>        | <b>4.3%</b> |
| Undergraduate                 | 19,001.1             | 14.16           | 18,185.9             | 14.13           | 815.2               | 4.5%        |
| Post-Baccalaureate            | 174.9                | 16.60           | 159.7                | 15.56           | 15.2                | 9.5%        |
| *Graduate                     | 627.7                | 11.45           | 633.3                | 11.41           | -5.6                | -0.9%       |

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

SPRING 2018

Final Census

## HEADCOUNT

|                                 | Spring 2018<br>FINAL |                   |                        | Spring 2017<br>FINAL |                   |                        | Differences to Date |                |
|---------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------|------------------------|---------------------|----------------|
|                                 | <u>Headcount</u>     | Cal Poly          |                        | <u>Headcount</u>     | Cal Poly          |                        | <u>Headcount</u>    | <u>Percent</u> |
|                                 |                      | <u>Projection</u> | <u>% of Projection</u> |                      | <u>Projection</u> | <u>% of Projection</u> |                     |                |
| <b>Total Undergraduate</b>      | <b>20,125</b>        | <b>18,825 #</b>   | <b>106.9%</b>          | <b>19,306</b>        | <b>18,763</b>     | <b>102.9%</b>          | <b>819</b>          | <b>4.2%</b>    |
| Agriculture, Food & Env. Sci.   | 3,848                | 3,589             | 107.2%                 | 3,665                | 3,685             | 99.5%                  | 183                 | 5.0%           |
| Arch. & Environmental Design    | 1,735                | 1,670             | 103.9%                 | 1,672                | 1,631             | 102.5%                 | 63                  | 3.8%           |
| Engineering                     | 5,660                | 5,339             | 106.0%                 | 5,543                | 5,182             | 107.0%                 | 117                 | 2.1%           |
| Liberal Arts                    | 3,247                | 2,953             | 110.0%                 | 3,073                | 2,973             | 103.4%                 | 174                 | 5.7%           |
| Orfalea College of Business     | 3,008                | 2,715             | 110.8%                 | 2,771                | 2,667             | 103.9%                 | 237                 | 8.6%           |
| Science and Mathematics         | 2,595                | 2,536             | 102.3%                 | 2,547                | 2,595             | 98.2%                  | 48                  | 1.9%           |
| Other                           | 32                   | 23                | 139.1%                 | 35                   | 30                | 116.7%                 | -3                  | -8.6%          |
| <b>Total Post-Bacc/Graduate</b> | <b>816</b>           | <b>838 #</b>      | <b>97.4%</b>           | <b>820</b>           | <b>880</b>        | <b>93.2%</b>           | <b>-4</b>           | <b>-0.5%</b>   |
| Agriculture, Food & Env. Sci.   | 73                   | 67                | 109.0%                 | 69                   | 68                | 101.5%                 | 4                   | 5.8%           |
| Arch. & Environmental Design    | 44                   | 48                | 91.7%                  | 41                   | 59                | 69.5%                  | 3                   | 7.3%           |
| Engineering                     | 301                  | 299               | 100.7%                 | 274                  | 339               | 80.8%                  | 27                  | 9.9%           |
| Liberal Arts                    | 69                   | 73                | 94.5%                  | 76                   | 94                | 80.9%                  | -7                  | -9.2%          |
| Orfalea College of Business     | 44                   | 38                | 115.8%                 | 33                   | 32                | 103.1%                 | 11                  | 33.3%          |
| Science and Mathematics         | 274                  | 302               | 90.7%                  | 312                  | 280               | 111.4%                 | -38                 | -12.2%         |
| Other                           | 11                   | 11                | 100.0%                 | 15                   | 8                 | 187.5%                 | -4                  | -26.7%         |

## STUDENT CREDIT UNITS TAUGHT

|                               | Spring 2018<br>FINAL |                   |                        | Spring 2017<br>FINAL |                   |                        | Differences to Date |                |
|-------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------|------------------------|---------------------|----------------|
|                               | <u>SCU's</u>         | Cal Poly          |                        | <u>SCU's</u>         | Cal Poly          |                        | <u>SCU's</u>        | <u>Percent</u> |
|                               |                      | <u>Projection</u> | <u>% of Projection</u> |                      | <u>Projection</u> | <u>% of Projection</u> |                     |                |
| <b>TOTAL SCU's TAUGHT</b>     | <b>295,172</b>       | <b>276,142 #</b>  | <b>106.9%</b>          | <b>282,784</b>       | <b>276,410</b>    | <b>102.3%</b>          | <b>12,388</b>       | <b>4.4%</b>    |
| Agriculture, Food & Env. Sci. | 33,684               | 31,357            | 107.4%                 | 31,801               | 31,863            | 99.8%                  | 1,883               | 5.9%           |
| Arch. & Environmental Design  | 18,067               | 17,369            | 104.0%                 | 17,424               | 16,623            | 104.8%                 | 643                 | 3.7%           |
| Engineering                   | 52,991               | 48,744            | 108.7%                 | 49,467               | 48,256            | 102.5%                 | 3,524               | 7.1%           |
| Liberal Arts                  | 83,637               | 78,091            | 107.1%                 | 80,097               | 79,332            | 101.0%                 | 3,540               | 4.4%           |
| Orfalea College of Business   | 32,034               | 30,244            | 105.9%                 | 31,068               | 29,574            | 105.1%                 | 966                 | 3.1%           |
| Science and Mathematics       | 73,270               | 69,333            | 105.7%                 | 71,562               | 69,824            | 102.5%                 | 1,708               | 2.4%           |
| Other                         | 1,489                | 1,004             | 148.3%                 | 1,365                | 938               | 145.5%                 | 124                 | 9.1%           |

# CAL POLY SCU TAUGHT MONITOR

**SPRING 2018**

Final Census

| STUDENT CREDIT UNITS TAUGHT              |                        |              |              |                |                        |              |              |                |                     |                |
|--|------------------------|--------------|--------------|----------------|------------------------|--------------|--------------|----------------|---------------------|----------------|
|  | Spring 2018            |              |              |                | Spring 2017            |              |              |                | Differences to Date |                |
|  | FINAL                  |              |              |                | FINAL                  |              |              |                |                     |                |
|  | Based on Student Level |              |              |                | Based on Student Level |              |              |                |                     |                |
|  | <u>UG</u>              | <u>PB</u>    | <u>Grad</u>  | <u>TOTAL</u>   | <u>UG</u>              | <u>PB</u>    | <u>Grad</u>  | <u>TOTAL</u>   | <u>SCU's</u>        | <u>Percent</u> |
| <b>UNIVERSITY TOTAL</b>                  | <b>285,017</b>         | <b>2,623</b> | <b>7,532</b> | <b>295,172</b> | <b>272,789</b>         | <b>2,396</b> | <b>7,599</b> | <b>282,784</b> | <b>12,388</b>       | <b>4.4%</b>    |
| <b>Agriculture, Food &amp; Env. Sci.</b> | <b>32,787</b>          | <b>190</b>   | <b>707</b>   | <b>33,684</b>  | <b>31,012</b>          | <b>125</b>   | <b>664</b>   | <b>31,801</b>  | <b>1,883</b>        | <b>5.9%</b>    |
| Agribusiness                             | 5,378                  | 0            | 12           | 5,390          | 5,907                  | 0            | 4            | 5,911          | -521                | -8.8%          |
| Agricultural Educ & Comm                 | 495                    | 161          | 255          | 911            | 505                    | 112          | 186          | 803            | 108                 | 13.4%          |
| All College (AG)                         | 188                    | 0            | 32           | 220            | 219                    | 0            | 25           | 244            | -24                 | -9.8%          |
| Animal Science                           | 6,296                  | 0            | 30           | 6,326          | 5,513                  | 2            | 54           | 5,569          | 757                 | 13.6%          |
| BioResource & Ag Engineering             | 3,053                  | 2            | 97           | 3,152          | 3,013                  | 0            | 80           | 3,093          | 59                  | 1.9%           |
| Food Science & Nutrition                 | 4,979                  | 0            | 98           | 5,077          | 4,901                  | 0            | 142          | 5,043          | 34                  | 0.7%           |
| Horticulture & Crop Science              | 3,725                  | 18           | 80           | 3,823          | 3,066                  | 3            | 79           | 3,148          | 675                 | 21.4%          |
| Military Science                         | 239                    | 0            | 8            | 247            | 206                    | 0            | 0            | 206            | 41                  | 19.9%          |
| Natural Resrcs Mgmt & Env Sc             | 4,297                  | 9            | 75           | 4,381          | 4,300                  | 4            | 68           | 4,372          | 9                   | 0.2%           |
| Rec., Parks & Tourism Admin.             | 2,496                  | 0            | 4            | 2,500          | 2,054                  | 0            | 22           | 2,076          | 424                 | 20.4%          |
| Wine and Viticulture                     | 1,641                  | 0            | 16           | 1,657          | 1,328                  | 4            | 4            | 1,336          | 321                 | 24.0%          |
| <b>Architecture &amp; Env Design</b>     | <b>17,567</b>          | <b>29</b>    | <b>471</b>   | <b>18,067</b>  | <b>16,895</b>          | <b>3</b>     | <b>526</b>   | <b>17,424</b>  | <b>643</b>          | <b>3.7%</b>    |
| All College (EDES)                       | 652                    | 0            | 0            | 652            | 676                    | 0            | 4            | 680            | -28                 | --             |
| Architectural Engineering                | 3,105                  | 0            | 87           | 3,192          | 3,369                  | 0            | 93           | 3,462          | -270                | -7.8%          |
| Architecture                             | 6,649                  | 21           | 8            | 6,678          | 6,064                  | 3            | 14           | 6,081          | 597                 | 9.8%           |
| City & Regional Planning                 | 1,868                  | 8            | 372          | 2,248          | 1,996                  | 0            | 407          | 2,403          | -155                | -6.5%          |
| Construction Management                  | 3,092                  | 0            | 4            | 3,096          | 2,834                  | 0            | 8            | 2,842          | 254                 | 8.9%           |
| Landscape Architecture                   | 2,201                  | 0            | 0            | 2,201          | 1,956                  | 0            | 0            | 1,956          | 245                 | 12.5%          |
| <b>Engineering</b>                       | <b>49,988</b>          | <b>34</b>    | <b>2,969</b> | <b>52,991</b>  | <b>46,718</b>          | <b>35</b>    | <b>2,714</b> | <b>49,467</b>  | <b>3,524</b>        | <b>7.1%</b>    |
| Aerospace Engineering                    | 5,134                  | 0            | 274          | 5,408          | 4,877                  | 0            | 143          | 5,020          | 388                 | 7.7%           |
| Biomedical & General Engineering         | 2,351                  | 0            | 582          | 2,933          | 2,218                  | 0            | 555          | 2,773          | 160                 | 5.8%           |
| Civil & Environmental Engineering        | 6,431                  | 0            | 526          | 6,957          | 6,163                  | 0            | 405          | 6,568          | 389                 | 5.9%           |
| Computer Engineering                     | 7,111                  | 0            | 42           | 7,153          | 10,013                 | 4            | 233          | 10,250         | -3,097              | -30.2%         |
| Computer Science                         | 6,218                  | 12           | 528          | 6,758          | 2,322                  | 8            | 329          | 2,659          | 4,099               | 154.2%         |
| Electrical Engineering                   | 6,336                  | 0            | 412          | 6,748          | 5,336                  | 0            | 497          | 5,833          | 915                 | 15.7%          |
| Industrial & Manufacturing Eng           | 4,826                  | 12           | 277          | 5,115          | 4,829                  | 5            | 221          | 5,055          | 60                  | 1.2%           |
| Materials Engineering                    | 2,110                  | 0            | 24           | 2,134          | 2,073                  | 0            | 28           | 2,101          | 33                  | 1.6%           |
| Mechanical Engineering                   | 9,471                  | 10           | 304          | 9,785          | 8,887                  | 18           | 303          | 9,208          | 577                 | 6.3%           |

# CAL POLY SCU TAUGHT MONITOR

SPRING 2018

Final Census

| STUDENT CREDIT UNITS TAUGHT        |                        |              |              |                |                        |              |              |                |                     |                |
|------------------------------------|------------------------|--------------|--------------|----------------|------------------------|--------------|--------------|----------------|---------------------|----------------|
|                                    | Spring 2018            |              |              |                | Spring 2017            |              |              |                | Differences to Date |                |
|                                    | FINAL                  |              |              |                | FINAL                  |              |              |                |                     |                |
|                                    | Based on Student Level |              |              |                | Based on Student Level |              |              |                |                     |                |
|                                    | <u>UG</u>              | <u>PB</u>    | <u>Grad</u>  | <u>TOTAL</u>   | <u>UG</u>              | <u>PB</u>    | <u>Grad</u>  | <u>TOTAL</u>   | <u>SCU's</u>        | <u>Percent</u> |
| <b>UNIVERSITY TOTAL</b>            | <b>285,017</b>         | <b>2,623</b> | <b>7,532</b> | <b>295,172</b> | <b>272,789</b>         | <b>2,396</b> | <b>7,599</b> | <b>282,784</b> | <b>12,388</b>       | <b>4.4%</b>    |
| <b>Liberal Arts</b>                | <b>82,765</b>          | <b>64</b>    | <b>808</b>   | <b>83,637</b>  | <b>79,174</b>          | <b>79</b>    | <b>844</b>   | <b>80,097</b>  | <b>3,540</b>        | <b>4.4%</b>    |
| Art & Design                       | 3,882                  | 8            | 12           | 3,902          | 4,243                  | 0            | 8            | 4,251          | -349                | -8.2%          |
| Communication Studies              | 7,447                  | 0            | 0            | 7,447          | 6,463                  | 0            | 0            | 6,463          | 984                 | 15.2%          |
| English                            | 15,186                 | 28           | 88           | 15,302         | 15,010                 | 26           | 137          | 15,173         | 129                 | 0.9%           |
| Ethnic Studies                     | 2,148                  | 0            | 0            | 2,148          | 2,142                  | 0            | 0            | 2,142          | 6                   | 0.3%           |
| Graphic Communication              | 3,242                  | 0            | 4            | 3,246          | 2,988                  | 0            | 0            | 2,988          | 258                 | 8.6%           |
| History                            | 7,046                  | 24           | 101          | 7,171          | 6,433                  | 15           | 115          | 6,563          | 608                 | 9.3%           |
| Interdisc. Studies in Liberal Arts | 953                    | 0            | 4            | 957            | 1,703                  | 0            | 0            | 1,703          | -746                | -43.8%         |
| Journalism                         | 2,690                  | 0            | 1            | 2,691          | 2,499                  | 0            | 0            | 2,499          | 192                 | 7.7%           |
| Music                              | 3,082                  | 0            | 29           | 3,111          | 2,955                  | 1            | 7            | 2,963          | 148                 | 5.0%           |
| Philosophy                         | 8,549                  | 0            | 12           | 8,561          | 8,272                  | 0            | 8            | 8,280          | 281                 | 3.4%           |
| Political Science                  | 4,854                  | 0            | 160          | 5,014          | 5,020                  | 9            | 140          | 5,169          | -155                | -3.0%          |
| Psychology & Child Development     | 8,564                  | 0            | 351          | 8,915          | 8,593                  | 12           | 393          | 8,998          | -83                 | -0.9%          |
| Social Sciences                    | 6,742                  | 0            | 16           | 6,758          | 6,240                  | 0            | 0            | 6,240          | 518                 | 8.3%           |
| Theatre & Dance                    | 2,610                  | 0            | 2            | 2,612          | 2,602                  | 8            | 8            | 2,618          | -6                  | -0.2%          |
| Women's & Gender Studies           | 1,777                  | 0            | 4            | 1,781          | 1,250                  | 0            | 8            | 1,258          | 523                 | 41.6%          |
| World Languages & Cultures         | 3,993                  | 4            | 24           | 4,021          | 2,761                  | 8            | 20           | 2,789          | 1,232               | 44.2%          |
| <b>Orfalea College of Business</b> | <b>31,402</b>          | <b>16</b>    | <b>616</b>   | <b>32,034</b>  | <b>30,548</b>          | <b>0</b>     | <b>520</b>   | <b>31,068</b>  | <b>966</b>          | <b>3.1%</b>    |
| Business                           | 21,315                 | 0            | 24           | 21,339         | 20,734                 | 0            | 20           | 20,754         | 585                 | 2.8%           |
| Business-Graduate                  | 0                      | 16           | 572          | 588            | 16                     | 0            | 484          | 500            | 88                  | 17.6%          |
| Economics                          | 7,244                  | 0            | 20           | 7,264          | 6,932                  | 0            | 16           | 6,948          | 316                 | 4.5%           |
| Industrial Technology              | 2,843                  | 0            | 0            | 2,843          | 2,866                  | 0            | 0            | 2,866          | -23                 | -0.8%          |
|                                    |                        |              |              | oops           |                        |              |              | oops           |                     |                |
| <b>Science &amp; Math</b>          | <b>69,023</b>          | <b>2,290</b> | <b>1,957</b> | <b>73,270</b>  | <b>67,081</b>          | <b>2,154</b> | <b>2,327</b> | <b>71,562</b>  | <b>1,708</b>        | <b>2.4%</b>    |
| All College (SCM)                  | 1,013                  | 0            | 3            | 1,016          | 832                    | 26           | 8            | 866            | 150                 | 17.3%          |
| Biological Sciences                | 13,220                 | 0            | 286          | 13,506         | 12,955                 | 0            | 242          | 13,197         | 309                 | 2.3%           |
| Chemistry & Biochemistry           | 11,563                 | 0            | 89           | 11,652         | 10,868                 | 0            | 81           | 10,949         | 703                 | 6.4%           |
| Kinesiology                        | 7,072                  | 43           | 167          | 7,282          | 6,805                  | 12           | 178          | 6,995          | 287                 | 4.1%           |
| Liberal Studies                    | 1,018                  | 0            | 0            | 1,018          | 1,095                  | 0            | 0            | 1,095          | -77                 | -7.0%          |
| Mathematics                        | 14,064                 | 18           | 146          | 14,228         | 13,613                 | 13           | 142          | 13,768         | 460                 | 3.3%           |
| Physics                            | 12,467                 | 40           | 4            | 12,511         | 12,886                 | 0            | 21           | 12,907         | -396                | -3.1%          |
| Statistics                         | 8,066                  | 4            | 158          | 8,228          | 7,310                  | 0            | 92           | 7,402          | 826                 | 11.2%          |
| Teacher Education                  | 540                    | 2,185        | 1,104        | 3,829          | 717                    | 2,103        | 1,563        | 4,383          | -554                | -12.6%         |
| <b>Other</b>                       | <b>1,485</b>           | <b>0</b>     | <b>4</b>     | <b>1,489</b>   | <b>1,361</b>           | <b>0</b>     | <b>4</b>     | <b>1,365</b>   | <b>124</b>          | <b>9.1%</b>    |
| Academic Programs                  | 48                     | 0            | 0            | 48             | 116                    | 0            | 4            | 120            | -72                 | -60.0%         |
| Honors                             | 1,003                  | 0            | 4            | 1,007          | 875                    | 0            | 0            | 875            | 132                 | 15.1%          |
| Intercollegiate Athletics          | 206                    | 0            | 0            | 206            | 206                    | 0            | 0            | 206            | 0                   | 0.0%           |
| Liberal Arts & Engineering Stds    | 228                    | 0            | 0            | 228            | 164                    | 0            | 0            | 164            | 64                  | 39.0%          |