

CAL POLY REGISTRATION MONITOR

SPRING 2018

Through 4/11/18 (End of Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Spring 2018 will not be final until 5/11/18.

HEADCOUNT & SCU's Against Targets

	Spring 2018 (Through 4/11/18)		Spring 2017 (Through 4/12/17)		Differences to Date Headcount Percent	
	<u>Headcount</u>	<u>Cal Poly Projection</u>	<u>Headcount</u>	<u>Cal Poly Projection</u>		
	** Based on initial projections established in February 2017					
TOTAL STUDENTS	20,950	19,660	20,127	19,638	823	4.1%
Total Undergraduate	20,133	18,827	19,309	18,763	824	4.3%
New First-Time	1	0	2	0	-1	--
*New Transfers	15	0	12	0	3	25.0%
#Continuing	20,117	18,827	19,295	18,763	822	4.3%
*Total Post-Baccalaureate	159	153	154	129	5	3.2%
New Students	17	30	22	33	-5	-22.7%
Continuing	142	123	132	96	10	7.6%
Total Graduate	658	680	664	746	-6	-0.9%
New Students	46	43	35	49	11	31.4%
Continuing	612	637	629	697	-17	-2.7%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

#Significant difference between headcount and projections is due to higher enrollment of new students during fall 2017

	Cal Poly SCU's Projection		Cal Poly SCU's Projection		Differences to Date SCU's Percent	
	<u>SCU's</u>	<u>Projection</u>	<u>SCU's</u>	<u>Projection</u>		
TOTAL STUDENT CREDIT UNITS	294,781	276,139	282,191	276,392	12,590	4.5%
Undergraduate	284,669	266,064	272,260	266,056	12,409	4.6%
Post-Baccalaureate	2,620	2,354	2,387	1,917	233	9.8%
Graduate	7,492	7,721	7,544	8,419	-52	-0.7%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Spring 2018 (Through 4/11/18)		Spring 2017 (Through 4/12/17)		Differences to Date FTES Percent	
	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>*Adjusted FTES</u>	<u>Average Load</u>		
TOTAL FTE STUDENTS	19,776.9	14.07	18,938.5	14.02	838.4	4.4%
Undergraduate	18,977.9	14.14	18,150.7	14.10	827.2	4.6%
Post-Baccalaureate	174.7	16.48	159.1	15.50	15.6	9.8%
*Graduate	624.3	11.39	628.7	11.36	-4.4	-0.7%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

SPRING 2018

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HEADCOUNT

	Spring 2018 (Through 4/11/18)			Spring 2017 (Through 4/12/17)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
Total Undergraduate	20,133	18,825[#]	106.9%	19,309	18,763	102.9%	824	4.3%
Agriculture, Food & Env. Sci.	3,854	3,589	107.4%	3,665	3,685	99.5%	189	5.2%
Arch. & Environmental Design	1,735	1,670	103.9%	1,672	1,631	102.5%	63	3.8%
Engineering	5,656	5,339	105.9%	5,545	5,182	107.0%	111	2.0%
Liberal Arts	3,246	2,953	109.9%	3,075	2,973	103.4%	171	5.6%
Orfalea College of Business	3,010	2,715	110.9%	2,768	2,667	103.8%	242	8.7%
Science and Mathematics	2,599	2,536	102.5%	2,548	2,595	98.2%	51	2.0%
Other	33	23	143.5%	36	30	120.0%	-3	-8.3%
Total Post-Bacc/Graduate	817	838[#]	97.5%	818	880	93.0%	-1	-0.1%
Agriculture, Food & Env. Sci.	72	67	107.5%	69	68	101.5%	3	4.3%
Arch. & Environmental Design	44	48	91.7%	41	59	69.5%	3	7.3%
Engineering	301	299	100.7%	274	339	80.8%	27	9.9%
Liberal Arts	69	73	94.5%	76	94	80.9%	-7	-9.2%
Orfalea College of Business	44	38	115.8%	33	32	103.1%	11	33.3%
Science and Mathematics	276	302	91.4%	310	280	110.7%	-34	-11.0%
Other	11	11	100.0%	15	8	187.5%	-4	-26.7%

STUDENT CREDIT UNITS TAUGHT

	Spring 2018 (Through 4/11/18)			Spring 2017 (Through 4/12/17)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
TOTAL SCU's TAUGHT	294,781	276,142[#]	106.7%	282,191	276,410	102.1%	12,590	4.5%
Agriculture, Food & Env. Sci.	33,610	31,357	107.2%	31,717	31,863	99.5%	1,893	6.0%
Arch. & Environmental Design	17,980	17,369	103.5%	17,310	16,623	104.1%	670	3.9%
Engineering	52,848	48,744	108.4%	49,314	48,256	102.2%	3,534	7.2%
Liberal Arts	83,584	78,091	107.0%	80,021	79,332	100.9%	3,563	4.5%
Orfalea College of Business	32,009	30,244	105.8%	31,018	29,574	104.9%	991	3.2%
Science and Mathematics	73,263	69,333	105.7%	71,463	69,824	102.3%	1,800	2.5%
Other	1,487	1,004	148.1%	1,348	938	143.7%	139	10.3%

Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

SPRING 2018

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2018 (Through 4/11/18)				Spring 2017 (Through 4/12/17)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	284,669	2,620	7,492	294,781	272,260	2,387	7,544	282,191	12,590	4.5%
Agriculture, Food & Env. Sci.	32,732	190	688	33,610	30,935	125	657	31,717	1,893	6.0%
Agribusiness	5,388	0	12	5,400	5,919	0	4	5,923	-523	-8.8%
Agricultural Educ & Comm	487	161	252	900	501	112	182	795	105	13.2%
All College (AG)	189	0	32	221	219	0	25	244	-23	-9.4%
Animal Science	6,280	0	30	6,310	5,476	2	54	5,532	778	14.1%
BioResource & Ag Engineering	3,032	2	97	3,131	3,002	0	80	3,082	49	1.6%
Food Science & Nutrition	4,973	0	98	5,071	4,905	0	139	5,044	27	0.5%
Horticulture & Crop Science	3,711	18	80	3,809	3,062	3	79	3,144	665	21.2%
Military Science	231	0	8	239	200	0	0	200	39	19.5%
Natural Resrcs Mgmt & Env Sc	4,309	9	59	4,377	4,287	4	68	4,359	18	0.4%
Rec., Parks & Tourism Admin.	2,493	0	4	2,497	2,052	0	22	2,074	423	20.4%
Wine and Viticulture	1,639	0	16	1,655	1,312	4	4	1,320	335	25.4%
Architecture & Env Design	17,483	29	468	17,980	16,785	3	522	17,310	670	3.9%
All College (EDES)	648	0	0	648	672	0	4	676	-28	--
Architectural Engineering	3,112	0	84	3,196	3,362	3	93	3,458	-262	-7.6%
Architecture	6,597	21	8	6,626	5,980	0	14	5,994	632	10.5%
City & Regional Planning	1,847	8	372	2,227	1,997	0	403	2,400	-173	-7.2%
Construction Management	3,084	0	4	3,088	2,818	0	8	2,826	262	9.3%
Landscape Architecture	2,195	0	0	2,195	1,956	0	0	1,956	239	12.2%
Engineering	49,868	34	2,946	52,848	46,591	35	2,688	49,314	3,534	7.2%
Aerospace Engineering	5,130	0	274	5,404	4,861	0	143	5,004	400	8.0%
Biomedical & General Engineering	2,323	0	569	2,892	2,208	0	541	2,749	143	5.2%
Civil & Environmental Engineering	6,430	0	525	6,955	6,159	0	405	6,564	391	6.0%
Computer Engineering	7,092	0	42	7,134	9,984	4	233	10,221	-3,087	-30.2%
Computer Science	6,197	12	528	6,737	2,315	8	329	2,652	4,085	154.0%
Electrical Engineering	6,343	0	406	6,749	5,328	0	492	5,820	929	16.0%
Industrial & Manufacturing Eng	4,813	12	275	5,100	4,799	5	221	5,025	75	1.5%
Materials Engineering	2,074	0	24	2,098	2,079	0	28	2,107	-9	-0.4%
Mechanical Engineering	9,466	10	303	9,779	8,858	18	296	9,172	607	6.6%

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	Spring 2018 (Through 4/11/18)				Spring 2017 (Through 4/12/17)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	284,669	2,620	7,492	294,781	272,260	2,387	7,544	282,191	12,590	4.5%
Liberal Arts	82,715	62	807	83,584	79,098	79	844	80,021	3,563	4.5%
Art & Design	3,880	8	12	3,900	4,247	0	8	4,255	-355	-8.3%
Communication Studies	7,463	0	0	7,463	6,474	0	0	6,474	989	15.3%
English	15,198	28	88	15,314	15,030	26	137	15,193	121	0.8%
Ethnic Studies	2,136	0	0	2,136	2,133	0	0	2,133	3	0.1%
Graphic Communication	3,246	0	4	3,250	2,987	0	0	2,987	263	8.8%
History	7,070	22	101	7,193	6,413	15	115	6,543	650	9.9%
Interdisc. Studies in Liberal Arts	957	0	4	961	1,699	0	0	1,699	-738	-43.4%
Journalism	2,686	0	1	2,687	2,485	0	0	2,485	202	8.1%
Music	3,070	0	28	3,098	2,951	1	7	2,959	139	4.7%
Philosophy	8,521	0	12	8,533	8,272	0	8	8,280	253	3.1%
Political Science	4,840	0	160	5,000	5,007	9	140	5,156	-156	-3.0%
Psychology & Child Development	8,558	0	351	8,909	8,570	12	393	8,975	-66	-0.7%
Social Sciences	6,741	0	16	6,757	6,221	0	0	6,221	536	8.6%
Theatre & Dance	2,600	0	2	2,602	2,594	8	8	2,610	-8	-0.3%
Women's & Gender Studies	1,772	0	4	1,776	1,250	0	8	1,258	518	41.2%
World Languages & Cultures	3,977	4	24	4,005	2,765	8	20	2,793	1,212	43.4%
Orfalea College of Business	31,377	16	616	32,009	30,498	0	520	31,018	991	3.2%
Business	21,314	0	24	21,338	20,710	0	20	20,730	608	2.9%
Business-Graduate	0	16	572	588	16	0	484	500	88	17.6%
Economics	7,236	0	20	7,256	6,912	0	16	6,928	328	4.7%
Industrial Technology	2,827	0	0	2,827	2,860	0	0	2,860	-33	-1.2%
Science & Math	69,011	2,289	1,963	73,263	67,009	2,145	2,309	71,463	1,800	2.5%
All College (SCM)	1,007	0	3	1,010	801	25	8	834	176	21.1%
Biological Sciences	13,213	0	286	13,499	12,941	0	239	13,180	319	2.4%
Chemistry & Biochemistry	11,556	0	89	11,645	10,851	0	81	10,932	713	6.5%
Kinesiology	7,073	46	167	7,286	6,782	12	173	6,967	319	4.6%
Liberal Studies	1,018	0	0	1,018	1,095	0	0	1,095	-77	-7.0%
Mathematics	14,030	18	150	14,198	13,620	13	132	13,765	433	3.1%
Physics	12,482	40	4	12,526	12,894	0	21	12,915	-389	-3.0%
Statistics	8,092	4	158	8,254	7,308	0	92	7,400	854	11.5%
Teacher Education	540	2,181	1,106	3,827	717	2,095	1,563	4,375	-548	-12.5%
Other	1,483	0	4	1,487	1,344	0	4	1,348	139	10.3%
Academic Programs	48	0	0	48	116	0	0	116	-68	-58.6%
Honors	1,003	0	4	1,007	874	0	4	878	129	14.7%
Intercollegiate Athletics	204	0	0	204	206	0	0	206	-2	-1.0%
Liberal Arts & Engineering Stds	228	0	0	228	148	0	0	148	80	54.1%