

# CAL POLY REGISTRATION MONITOR

## SPRING 2018

Through 4/1/2018 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Spring 2018 will not be final until 5/11/18.

HEADCOUNT & SCU's Against Targets						
	Spring 2018 (Through 4/1/18)		Spring 2017 (Through 4/2/17)		Differences to Date	
	<u>Headcount</u>	<u>Cal Poly Projection</u>	<u>Headcount</u>	<u>Cal Poly Projection</u>	<u>Headcount</u>	<u>Percent</u>
	** Based on initial projections established in February 2017					
<b>TOTAL STUDENTS</b>	<b>20,833</b>	<b>19,660</b>	<b>19,975</b>	<b>19,638</b>	<b>858</b>	<b>4.3%</b>
<b>Total Undergraduate</b>	<b>20,042</b>	<b>18,827</b>	<b>19,190</b>	<b>18,763</b>	<b>852</b>	<b>4.4%</b>
New First-Time	1	0	1	0	0	--
*New Transfers	14	0	12	0	2	16.7%
#Continuing	20,027	18,827	19,177	18,763	850	4.4%
<b>*Total Post-Baccalaureate</b>	<b>151</b>	<b>153</b>	<b>150</b>	<b>129</b>	<b>1</b>	<b>0.7%</b>
New Students	17	30	23	33	-6	--
Continuing	134	123	127	96	7	5.5%
<b>Total Graduate</b>	<b>640</b>	<b>680</b>	<b>635</b>	<b>746</b>	<b>5</b>	<b>0.8%</b>
New Students	32	43	34	49	-2	--
Continuing	608	637	601	697	7	1.2%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

#Significant difference between headcount and projections is due to higher enrollment of new students during fall 2017

	Cal Poly Projection		Cal Poly Projection		Differences to Date	
	<u>SCU's</u>	<u>Cal Poly Projection</u>	<u>SCU's</u>	<u>Cal Poly Projection</u>	<u>SCU's</u>	<u>Percent</u>
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>285,067</b>	<b>276,139</b>	<b>271,400</b>	<b>276,392</b>	<b>13,667</b>	<b>5.0%</b>
Undergraduate	275,792	266,064	262,135	266,056	13,657	5.2%
Post-Baccalaureate	2,415	2,354	2,257	1,917	158	7.0%
Graduate	6,860	7,721	7,008	8,419	-148	-2.1%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2018 (Through 4/1/18)		Spring 2017 (Through 4/2/17)		Differences to Date	
	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>FTES</u>	<u>Percent</u>
<b>TOTAL FTE STUDENTS</b>	<b>19,118.8</b>	<b>13.68</b>	<b>18,210.1</b>	<b>13.59</b>	<b>908.7</b>	<b>5.0%</b>
Undergraduate	18,386.1	13.76	17,475.7	13.66	910.4	5.2%
Post-Baccalaureate	161.0	15.99	150.5	15.05	10.5	7.0%
*Graduate	571.7	10.72	584.0	11.04	-12.3	-2.1%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

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### HEADCOUNT

	Spring 2018 (Through 4/1/18)			Spring 2017 (Through 4/2/17)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly			
		Projection	% of Projection		Projection	% of Projection	<u>Headcount</u>	<u>Percent</u>
<b>Total Undergraduate</b>	<b>20,042</b>	<b>18,825 #</b>	<b>106.5%</b>	<b>19,190</b>	<b>18,763</b>	<b>102.3%</b>	<b>852</b>	<b>4.4%</b>
Agriculture, Food & Env. Sci.	3,848	3,589	107.2%	3,642	3,685	98.8%	206	5.7%
Arch. & Environmental Design	1,721	1,670	103.1%	1,673	1,631	102.6%	48	2.9%
Engineering	5,634	5,339	105.5%	5,496	5,182	106.1%	138	2.5%
Liberal Arts	3,214	2,953	108.8%	3,057	2,973	102.8%	157	5.1%
Orfalea College of Business	2,988	2,715	110.1%	2,733	2,667	102.5%	255	9.3%
Science and Mathematics	2,605	2,536	102.7%	2,556	2,595	98.5%	49	1.9%
Other	32	23	139.1%	33	30	110.0%	-1	-3.0%
<b>Total Post-Bacc/Graduate</b>	<b>791</b>	<b>838 #</b>	<b>94.4%</b>	<b>785</b>	<b>880</b>	<b>89.2%</b>	<b>6</b>	<b>0.8%</b>
Agriculture, Food & Env. Sci.	66	67	98.5%	63	68	92.6%	3	4.8%
Arch. & Environmental Design	44	48	91.7%	40	59	67.8%	4	10.0%
Engineering	292	299	97.7%	260	339	76.7%	32	12.3%
Liberal Arts	67	73	91.8%	74	94	78.7%	-7	-9.5%
Orfalea College of Business	44	38	115.8%	32	32	100.0%	12	37.5%
Science and Mathematics	267	302	88.4%	300	280	107.1%	-33	-11.0%
Other	11	11	100.0%	16	8	200.0%	-5	-31.3%

### STUDENT CREDIT UNITS TAUGHT

	Spring 2018 (Through 4/1/18)			Spring 2017 (Through 4/2/17)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly			
		Projection	% of Projection		Projection	% of Projection	<u>SCU's</u>	<u>Percent</u>
<b>TOTAL SCU's TAUGHT</b>	<b>285,067</b>	<b>276,142 #</b>	<b>103.2%</b>	<b>271,400</b>	<b>276,410</b>	<b>98.2%</b>	<b>13,667</b>	<b>5.0%</b>
Agriculture, Food & Env. Sci.	31,836	31,357	101.5%	29,246	31,863	91.8%	2,590	8.9%
Arch. & Environmental Design	16,618	17,369	95.7%	15,643	16,623	94.1%	975	6.2%
Engineering	49,846	48,744	102.3%	46,497	48,256	96.4%	3,349	7.2%
Liberal Arts	82,170	78,091	105.2%	78,542	79,332	99.0%	3,628	4.6%
Orfalea College of Business	31,612	30,244	104.5%	30,905	29,574	104.5%	707	2.3%
Science and Mathematics	71,650	69,333	103.3%	69,290	69,824	99.2%	2,360	3.4%
Other	1,335	1,004	133.0%	1,277	938	136.1%	58	4.5%

# Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

# CAL POLY SCU TAUGHT MONITOR

## SPRING 2018

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2018 (Through 4/1/18)				Spring 2017 (Through 4/2/17)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
<b>UNIVERSITY TOTAL</b>	<b>275,792</b>	<b>2,415</b>	<b>6,860</b>	<b>285,067</b>	<b>262,135</b>	<b>2,257</b>	<b>7,008</b>	<b>271,400</b>	<b>13,667</b>	<b>5.0%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>31,085</b>	<b>162</b>	<b>589</b>	<b>31,836</b>	<b>28,626</b>	<b>87</b>	<b>533</b>	<b>29,246</b>	<b>2,590</b>	<b>8.9%</b>
Agribusiness	5,344	0	12	5,356	5,949	0	4	5,953	-597	-10.0%
Agricultural Educ & Comm	377	141	222	740	349	76	156	581	159	27.4%
All College (AG)	168	0	21	189	146	0	18	164	25	15.2%
Animal Science	5,766	0	21	5,787	4,880	0	43	4,923	864	17.6%
BioResource & Ag Engineering	2,800	2	101	2,903	2,743	0	65	2,808	95	3.4%
Food Science & Nutrition	4,985	0	71	5,056	4,827	0	123	4,950	106	2.1%
Horticulture & Crop Science	3,572	14	60	3,646	2,913	3	78	2,994	652	21.8%
Military Science	138	0	8	146	142	0	0	142	4	2.8%
Natural Resrcs Mgmt & Env Sc	4,191	5	53	4,249	3,952	4	38	3,994	255	6.4%
Rec., Parks & Tourism Admin.	2,198	0	4	2,202	1,581	0	8	1,589	613	38.6%
Wine and Viticulture	1,546	0	16	1,562	1,144	4	0	1,148	414	36.1%
<b>Architecture &amp; Env Design</b>	<b>16,133</b>	<b>33</b>	<b>452</b>	<b>16,618</b>	<b>15,135</b>	<b>6</b>	<b>502</b>	<b>15,643</b>	<b>975</b>	<b>6.2%</b>
All College (EDES)	572	0	0	572	544	0	0	544	28	--
Architectural Engineering	2,913	0	83	2,996	3,085	6	84	3,175	-179	-5.6%
Architecture	6,171	29	12	6,212	5,487	0	18	5,505	707	12.8%
City & Regional Planning	1,792	4	353	2,149	1,887	0	389	2,276	-127	-5.6%
Construction Management	2,530	0	4	2,534	2,194	0	7	2,201	333	15.1%
Landscape Architecture	2,155	0	0	2,155	1,938	0	4	1,942	213	11.0%
<b>Engineering</b>	<b>47,238</b>	<b>28</b>	<b>2,580</b>	<b>49,846</b>	<b>44,060</b>	<b>30</b>	<b>2,407</b>	<b>46,497</b>	<b>3,349</b>	<b>7.2%</b>
Aerospace Engineering	4,876	0	229	5,105	4,670	0	138	4,808	297	6.2%
Biomedical & General Engineering	2,077	0	460	2,537	1,918	0	453	2,371	166	7.0%
Civil & Environmental Engineering	6,381	0	476	6,857	6,038	0	345	6,383	474	7.4%
Computer Engineering	6,514	0	22	6,536	9,086	0	239	9,325	-2,789	-29.9%
Computer Science	5,468	8	464	5,940	1,961	8	295	2,264	3,676	162.4%
Electrical Engineering	6,172	0	400	6,572	5,242	0	470	5,712	860	15.1%
Industrial & Manufacturing Eng	4,513	10	225	4,748	4,552	2	201	4,755	-7	-0.1%
Materials Engineering	2,020	0	20	2,040	2,010	0	25	2,035	5	0.2%
Mechanical Engineering	9,217	10	284	9,511	8,583	20	241	8,844	667	7.5%

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	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL	SCU's	Percent
<b>UNIVERSITY TOTAL</b>	<b>275,792</b>	<b>2,415</b>	<b>6,860</b>	<b>285,067</b>	<b>262,135</b>	<b>2,257</b>	<b>7,008</b>	<b>271,400</b>	<b>13,667</b>	<b>5.0%</b>
<b>Liberal Arts</b>	<b>81,352</b>	<b>54</b>	<b>764</b>	<b>82,170</b>	<b>77,639</b>	<b>84</b>	<b>819</b>	<b>78,542</b>	<b>3,628</b>	<b>4.6%</b>
Art & Design	3,645	8	12	3,665	4,058	4	8	4,070	-405	-10.0%
Communication Studies	7,568	0	0	7,568	6,413	0	0	6,413	1,155	18.0%
English	15,604	26	88	15,718	15,478	22	145	15,645	73	0.5%
Ethnic Studies	2,136	0	4	2,140	2,252	0	0	2,252	-112	-5.0%
Graphic Communication	3,048	0	4	3,052	2,653	4	0	2,657	395	14.9%
History	7,202	16	97	7,315	6,570	12	105	6,687	628	9.4%
Interdisc. Studies in Liberal Arts	864	0	4	868	1,732	0	0	1,732	-864	-49.9%
Journalism	2,678	0	1	2,679	2,468	0	0	2,468	211	8.5%
Music	2,793	0	15	2,808	2,678	1	3	2,682	126	4.7%
Philosophy	8,355	0	14	8,369	8,280	0	12	8,292	77	0.9%
Political Science	4,868	0	147	5,015	4,708	9	119	4,836	179	3.7%
Psychology & Child Development	7,784	0	338	8,122	8,069	12	393	8,474	-352	-4.2%
Social Sciences	6,515	0	12	6,527	5,898	0	0	5,898	629	10.7%
Theatre & Dance	2,455	0	4	2,459	2,419	8	10	2,437	22	0.9%
Women's & Gender Studies	1,824	0	4	1,828	1,178	0	8	1,186	642	54.1%
World Languages & Cultures	4,013	4	20	4,037	2,785	12	16	2,813	1,224	43.5%
<b>Orfalea College of Business</b>	<b>30,988</b>	<b>16</b>	<b>608</b>	<b>31,612</b>	<b>30,401</b>	<b>0</b>	<b>504</b>	<b>30,905</b>	<b>707</b>	<b>2.3%</b>
Business	20,883	0	28	20,911	20,671	0	20	20,691	220	1.1%
Business-Graduate	0	16	560	576	16	0	468	484	92	19.0%
Economics	7,448	0	20	7,468	6,956	0	16	6,972	496	7.1%
Industrial Technology	2,657	0	0	2,657	2,758	0	0	2,758	-101	-3.7%
<b>Science &amp; Math</b>	<b>67,666</b>	<b>2,122</b>	<b>1,862</b>	<b>71,650</b>	<b>65,005</b>	<b>2,050</b>	<b>2,235</b>	<b>69,290</b>	<b>2,360</b>	<b>3.4%</b>
All College (SCM)	831	0	2	833	473	0	8	481	352	73.2%
Biological Sciences	12,802	0	244	13,046	12,419	4	202	12,625	421	3.3%
Chemistry & Biochemistry	11,136	0	64	11,200	10,059	0	56	10,115	1,085	10.7%
Kinesiology	6,945	41	150	7,136	6,864	20	176	7,060	76	1.1%
Liberal Studies	966	0	0	966	1,054	0	0	1,054	-88	-8.3%
Mathematics	13,763	18	145	13,926	13,097	7	136	13,240	686	5.2%
Physics	12,597	28	8	12,633	13,056	0	15	13,071	-438	-3.4%
Statistics	8,143	4	132	8,279	7,266	0	88	7,354	925	12.6%
Teacher Education	483	2,031	1,117	3,631	717	2,019	1,554	4,290	-659	-15.4%
<b>Other</b>	<b>1,330</b>	<b>0</b>	<b>5</b>	<b>1,335</b>	<b>1,269</b>	<b>0</b>	<b>8</b>	<b>1,277</b>	<b>58</b>	<b>4.5%</b>
Academic Programs	56	0	0	56	128	0	0	128	-72	-56.3%
Honors	996	0	5	1,001	883	0	4	887	114	12.9%
Intercollegiate Athletics	114	0	0	114	134	0	4	138	-24	-17.4%
Liberal Arts & Engineering Std's	164	0	0	164	124	0	0	124	40	32.3%