

# CAL POLY REGISTRATION MONITOR

## SPRING 2018

First Round Through 3/7/2018 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Spring 2018 will not be final until 5/11/18.

HEADCOUNT & SCU's Against Targets						
	Spring 2018 (Through 3/7/18)		Spring 2017 (Through 3/8/17)		Differences to Date	
	Cal Poly Headcount <small>** Based on initial projections established in February 2017</small>	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>20,546</b>	<b>19,660</b>	<b>19,657</b>	<b>19,638</b>	<b>889</b>	<b>4.5%</b>
<b>Total Undergraduate</b>	<b>19,872</b>	<b>18,827</b>	<b>18,989</b>	<b>18,763</b>	<b>883</b>	<b>4.7%</b>
New First-Time	0	0	1	0	-1	--
*New Transfers	10	0	9	0	1	11.1%
#Continuing	19,862	18,827	18,979	18,763	883	4.7%
<b>*Total Post-Baccalaureate</b>	<b>113</b>	<b>153</b>	<b>103</b>	<b>129</b>	<b>10</b>	<b>9.7%</b>
New Students	15	30	17	33	-2	--
Continuing	98	123	86	96	12	14.0%
<b>Total Graduate</b>	<b>561</b>	<b>680</b>	<b>565</b>	<b>746</b>	<b>-4</b>	<b>-0.7%</b>
New Students	4	43	4	49	0	--
Continuing	557	637	561	697	-4	-0.7%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

#Significant difference between headcount and projections is due to enrollment of new students during fall 2017

	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	Differences to Date	
					SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>267,552</b>	<b>276,139</b>	<b>252,450</b>	<b>276,392</b>	<b>15,102</b>	<b>6.0%</b>
Undergraduate	260,467	266,064	244,918	266,056	15,549	6.3%
Post-Baccalaureate	1,386	2,354	1,460	1,917	-74	-5.1%
Graduate	5,699	7,721	6,072	8,419	-373	-6.1%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2018 (Through 3/7/18)		Spring 2017 (Through 3/8/17)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>17,931.8</b>	<b>13.02</b>	<b>16,931.2</b>	<b>12.84</b>	<b>1,000.6</b>	<b>5.9%</b>
Undergraduate	17,364.5	13.11	16,327.9	12.90	1,036.6	6.3%
Post-Baccalaureate	92.4	12.27	97.3	14.17	-4.9	-5.0%
*Graduate	474.9	10.16	506.0	10.75	-31.1	-6.1%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

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### HEADCOUNT

	Spring 2018 (Through 3/7/18)			Spring 2017 (Through 3/8/17)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly			
		Projection	% of Projection		Projection	Projection	% of Projection	<u>Headcount</u>
<b>Total Undergraduate</b>	<b>19,872</b>	<b>18,825<sup>#</sup></b>	<b>105.6%</b>	<b>18,989</b>	<b>18,763</b>	<b>101.2%</b>	<b>883</b>	<b>4.7%</b>
Agriculture, Food & Env. Sci.	3,818	3,589	106.4%	3,592	3,685	97.5%	226	6.3%
Arch. & Environmental Design	1,691	1,670	101.3%	1,629	1,631	99.9%	62	3.8%
Engineering	5,591	5,339	104.7%	5,467	5,182	105.5%	124	2.3%
Liberal Arts	3,172	2,953	107.4%	3,022	2,973	101.6%	150	5.0%
Orfalea College of Business	2,967	2,715	109.3%	2,713	2,667	101.7%	254	9.4%
Science and Mathematics	2,602	2,536	102.6%	2,536	2,595	97.7%	66	2.6%
Other	31	23	134.8%	30	30	100.0%	1	3.3%
<b>Total Post-Bacc/Graduate</b>	<b>674</b>	<b>838<sup>#</sup></b>	<b>80.4%</b>	<b>668</b>	<b>880</b>	<b>75.9%</b>	<b>6</b>	<b>0.9%</b>
Agriculture, Food & Env. Sci.	53	67	79.1%	53	68	77.9%	0	0.0%
Arch. & Environmental Design	43	48	89.6%	38	59	64.4%	5	13.2%
Engineering	276	299	92.3%	242	339	71.4%	34	14.0%
Liberal Arts	58	73	79.5%	65	94	69.1%	-7	-10.8%
Orfalea College of Business	40	38	105.3%	29	32	90.6%	11	37.9%
Science and Mathematics	193	302	63.9%	228	280	81.4%	-35	-15.4%
Other	11	11	100.0%	13	8	162.5%	-2	-15.4%

### STUDENT CREDIT UNITS TAUGHT

	Spring 2018 (Through 3/7/18)			Spring 2017 (Through 3/8/17)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly			
		Projection	% of Projection		Projection	Projection	% of Projection	<u>SCU's</u>
<b>TOTAL SCU's TAUGHT</b>	<b>267,552</b>	<b>276,142<sup>#</sup></b>	<b>96.9%</b>	<b>252,450</b>	<b>276,410</b>	<b>91.3%</b>	<b>15,102</b>	<b>6.0%</b>
Agriculture, Food & Env. Sci.	29,427	31,357	93.8%	26,558	31,863	83.4%	2,869	10.8%
Arch. & Environmental Design	13,453	17,369	77.5%	12,277	16,623	73.9%	1,176	9.6%
Engineering	47,563	48,744	97.6%	44,508	48,256	92.2%	3,055	6.9%
Liberal Arts	78,486	78,091	100.5%	73,650	79,332	92.8%	4,836	6.6%
Orfalea College of Business	30,036	30,244	99.3%	29,592	29,574	100.1%	444	1.5%
Science and Mathematics	67,578	69,333	97.5%	64,898	69,824	92.9%	2,680	4.1%
Other	1,009	1,004	100.5%	967	938	103.1%	42	4.3%

<sup>#</sup> Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

# CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2018 (Through 3/7/18)				Spring 2017 (Through 3/8/17)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
<b>UNIVERSITY TOTAL</b>	<b>260,467</b>	<b>1,386</b>	<b>5,699</b>	<b>267,552</b>	<b>244,918</b>	<b>1,460</b>	<b>6,072</b>	<b>252,450</b>	<b>15,102</b>	<b>6.0%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>28,902</b>	<b>85</b>	<b>440</b>	<b>29,427</b>	<b>26,113</b>	<b>36</b>	<b>409</b>	<b>26,558</b>	<b>2,869</b>	<b>10.8%</b>
Agribusiness	5,160	0	8	5,168	5,642	0	4	5,646	-478	-8.5%
Agricultural Educ & Comm	332	68	127	527	293	29	78	400	127	31.8%
All College (AG)	165	0	13	178	146	0	10	156	22	14.1%
Animal Science	5,241	0	15	5,256	4,555	0	32	4,587	669	14.6%
BioResource & Ag Engineering	2,776	2	109	2,887	2,679	0	69	2,748	139	5.1%
Food Science & Nutrition	4,276	0	62	4,338	3,884	0	99	3,983	355	8.9%
Horticulture & Crop Science	3,484	11	52	3,547	2,750	3	79	2,832	715	25.2%
Military Science	86	0	3	89	105	0	0	105	-16	-15.2%
Natural Resrcs Mgmt & Env Sc	4,068	4	39	4,111	3,880	4	38	3,922	189	4.8%
Rec., Parks & Tourism Admin.	1,886	0	4	1,890	1,284	0	0	1,284	606	47.2%
Wine and Viticulture	1,428	0	8	1,436	895	0	0	895	541	60.4%
<b>Architecture &amp; Env Design</b>	<b>13,006</b>	<b>33</b>	<b>414</b>	<b>13,453</b>	<b>11,810</b>	<b>6</b>	<b>461</b>	<b>12,277</b>	<b>1,176</b>	<b>9.6%</b>
All College (EDES)	456	0	0	456	404	0	0	404	52	--
Architectural Engineering	2,399	0	77	2,476	2,490	6	66	2,562	-86	-3.4%
Architecture	4,188	29	12	4,229	3,322	0	9	3,331	898	27.0%
City & Regional Planning	1,671	4	321	1,996	1,694	0	378	2,072	-76	-3.7%
Construction Management	2,223	0	4	2,227	1,995	0	4	1,999	228	11.4%
Landscape Architecture	2,069	0	0	2,069	1,905	0	4	1,909	160	8.4%
<b>Engineering</b>	<b>45,198</b>	<b>22</b>	<b>2,343</b>	<b>47,563</b>	<b>42,254</b>	<b>24</b>	<b>2,230</b>	<b>44,508</b>	<b>3,055</b>	<b>6.9%</b>
Aerospace Engineering	4,839	0	199	5,038	4,463	0	122	4,585	453	9.9%
Biomedical & General Engineering	1,953	0	403	2,356	1,824	0	380	2,204	152	6.9%
Civil & Environmental Engineering	6,283	0	433	6,716	5,730	0	352	6,082	634	10.4%
Computer Engineering	6,234	0	20	6,254	8,862	4	240	9,106	-2,852	-31.3%
Computer Science	5,291	4	399	5,694	1,782	0	280	2,062	3,632	176.1%
Electrical Engineering	5,543	0	391	5,934	4,984	0	411	5,395	539	10.0%
Industrial & Manufacturing Eng	4,229	8	203	4,440	4,177	0	209	4,386	54	1.2%
Materials Engineering	1,739	0	10	1,749	1,845	0	25	1,870	-121	-6.5%
Mechanical Engineering	9,087	10	285	9,382	8,587	20	211	8,818	564	6.4%

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<b>UNIVERSITY TOTAL</b>	<b>260,467</b>	<b>1,386</b>	<b>5,699</b>	<b>267,552</b>	<b>244,918</b>	<b>1,460</b>	<b>6,072</b>	<b>252,450</b>	<b>15,102</b>	<b>6.0%</b>
<b>Liberal Arts</b>	<b>77,777</b>	<b>20</b>	<b>689</b>	<b>78,486</b>	<b>72,903</b>	<b>36</b>	<b>711</b>	<b>73,650</b>	<b>4,836</b>	<b>6.6%</b>
Art & Design	2,902	0	0	2,902	3,307	4	8	3,319	-417	-12.6%
Communication Studies	7,359	0	0	7,359	6,250	0	0	6,250	1,109	17.7%
English	15,331	18	74	15,423	14,518	0	145	14,663	760	5.2%
Ethnic Studies	2,140	0	4	2,144	2,120	0	0	2,120	24	1.1%
Graphic Communication	2,893	0	4	2,897	2,585	4	0	2,589	308	11.9%
History	6,962	2	65	7,029	6,452	0	95	6,547	482	7.4%
Interdisc. Studies in Liberal Arts	836	0	8	844	1,616	0	0	1,616	-772	-47.8%
Journalism	2,328	0	0	2,328	2,273	0	0	2,273	55	2.4%
Music	2,630	0	16	2,646	2,416	1	2	2,419	227	9.4%
Philosophy	8,378	0	18	8,396	8,330	0	16	8,346	50	0.6%
Political Science	4,693	0	143	4,836	4,471	9	109	4,589	247	5.4%
Psychology & Child Development	7,195	0	313	7,508	7,085	4	300	7,389	119	1.6%
Social Sciences	6,134	0	12	6,146	5,502	0	0	5,502	644	11.7%
Theatre & Dance	2,435	0	4	2,439	2,393	6	12	2,411	28	1.2%
Women's & Gender Studies	1,812	0	4	1,816	1,124	0	8	1,132	684	60.4%
World Languages & Cultures	3,749	0	24	3,773	2,461	8	16	2,485	1,288	51.8%
<b>Orfalea College of Business</b>	<b>29,468</b>	<b>16</b>	<b>552</b>	<b>30,036</b>	<b>29,108</b>	<b>0</b>	<b>484</b>	<b>29,592</b>	<b>444</b>	<b>1.5%</b>
Business	19,811	0	20	19,831	19,728	0	24	19,752	79	0.4%
Business-Graduate	0	16	512	528	16	0	444	460	68	14.8%
Economics	7,124	0	16	7,140	6,676	0	16	6,692	448	6.7%
Industrial Technology	2,533	0	4	2,537	2,688	0	0	2,688	-151	-5.6%
<b>Science &amp; Math</b>	<b>65,116</b>	<b>1,210</b>	<b>1,252</b>	<b>67,578</b>	<b>61,771</b>	<b>1,358</b>	<b>1,769</b>	<b>64,898</b>	<b>2,680</b>	<b>4.1%</b>
All College (SCM)	531	0	2	533	163	0	8	171	362	211.7%
Biological Sciences	11,800	0	222	12,022	11,603	4	196	11,803	219	1.9%
Chemistry & Biochemistry	11,147	0	55	11,202	9,915	0	56	9,971	1,231	12.3%
Kinesiology	6,518	13	148	6,679	6,466	17	169	6,652	27	0.4%
Liberal Studies	914	0	0	914	1,015	0	0	1,015	-101	-10.0%
Mathematics	13,332	2	136	13,470	12,490	0	140	12,630	840	6.7%
Physics	12,564	10	4	12,578	12,564	0	11	12,575	3	0.0%
Statistics	7,858	4	140	8,002	6,998	0	92	7,090	912	12.9%
Teacher Education	452	1,181	545	2,178	557	1,337	1,097	2,991	-813	-27.2%
<b>Other</b>	<b>1,000</b>	<b>0</b>	<b>9</b>	<b>1,009</b>	<b>959</b>	<b>0</b>	<b>8</b>	<b>967</b>	<b>42</b>	<b>4.3%</b>
Academic Programs	32	0	0	32	108	0	0	108	-76	-70.4%
Honors	754	0	5	759	617	0	4	621	138	22.2%
Intercollegiate Athletics	94	0	4	98	122	0	4	126	-28	-22.2%
Liberal Arts & Engineering Std's	120	0	0	120	112	0	0	112	8	7.1%