

# CAL POLY REGISTRATION MONITOR

## WINTER 2018

Through 1/7/2018 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2018 will not be final until mid February.

HEADCOUNT & SCU's Against Targets						
	Winter 2018 (Through 1/7/18)		Winter 2017 (Through 1/8/17)		Differences to Date	
	<u>Headcount</u>	<u>Cal Poly Projection**</u>	<u>Headcount</u>	<u>Cal Poly Projection*</u>		
<b>TOTAL STUDENTS</b>	<b>21,463</b>	<b>20,512</b>	<b>20,711</b>	<b>20,467</b>	<b>752</b>	<b>3.6%</b>
<b>Total Undergraduate</b>	<b>20,652</b>	<b>19,644</b>	<b>19,897</b>	<b>19,563</b>	<b>755</b>	<b>3.8%</b>
New First-Time	4	0	2	0	2	100.0%
*New Transfers	2	0	1	0	1	100.0%
#Continuing	20,646	19,644	19,894	19,563	752	3.8%
<b>Total Post-Baccalaureate</b>	<b>171</b>	<b>166</b>	<b>163</b>	<b>144</b>	<b>8</b>	<b>4.9%</b>
New Students	27	34	19	33	8	42.1%
Continuing	144	132	144	111	0	0.0%
<b>Total Graduate</b>	<b>640</b>	<b>702</b>	<b>651</b>	<b>760</b>	<b>-11</b>	<b>-1.7%</b>
New Students	43	67	60	75	-17	-28.3%
Continuing	597	635	591	685	6	1.0%

\* "New Transfers" includes students returning in a new major and transitory students.

#Significant difference between headcount and projections is due to enrollment of new students during fall 2017

	Winter 2018 (Through 1/7/18)		Winter 2017 (Through 1/8/17)		Differences to Date	
	<u>SCU's</u>	<u>Cal Poly Projection</u>	<u>SCU's</u>	<u>Cal Poly Projection</u>		
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>302,323</b>	<b>297,239</b>	<b>290,737</b>	<b>297,636</b>	<b>11,586</b>	<b>4.0%</b>
Undergraduate	292,816	286,759	281,297	286,790	11,519	4.1%
Post-Baccalaureate	2,419	2,402	2,159	2,065	260	12.0%
Graduate	7,088	8,078	7,281	8,781	-193	-2.7%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Winter 2018 (Through 1/7/18)		Winter 2017 (Through 1/8/17)		Differences to Date	
	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>*Adjusted FTES</u>	<u>Average Load</u>		
<b>TOTAL FTE STUDENTS</b>	<b>20,273.0</b>	<b>14.09</b>	<b>19,503.8</b>	<b>14.04</b>	<b>769.2</b>	<b>3.9%</b>
Undergraduate	19,521.1	14.18	18,753.1	14.14	768.0	4.1%
Post-Baccalaureate	161.3	14.15	143.9	13.25	17.4	12.1%
*Graduate	590.7	11.08	606.8	11.18	-16.1	-2.7%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

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### HEADCOUNT

	Winter 2018 (Through 1/7/18)			Winter 2017 (Through 1/8/17)			Differences to Date	
	Cal Poly		% of Target	Cal Poly		% of Target		
	<u>Headcount</u>	<u>Projection</u>		<u>Headcount</u>	<u>Projection</u>		<u>Headcount</u>	<u>Percent</u>
<b>Total Undergraduate</b>	<b>20,652</b>	<b>19,639<sup>#</sup></b>	<b>105.2%</b>	<b>19,897</b>	<b>19,561</b>	<b>101.7%</b>	<b>755</b>	<b>3.8%</b>
Agriculture	3,993	3,743	106.7%	3,792	3,823	99.2%	201	5.3%
Arch. & Environmental Design	1,778	1,739	102.2%	1,715	1,701	100.8%	63	3.7%
Engineering	5,816	5,557	104.7%	5,659	5,414	104.5%	157	2.8%
Liberal Arts	3,281	3,079	106.6%	3,167	3,094	102.4%	114	3.6%
Orfalea College of Business	3,086	2,849	108.3%	2,878	2,783	103.4%	208	7.2%
Science and Mathematics	2,695	2,636	102.2%	2,647	2,700	98.0%	48	1.8%
Other	3	36	8.3%	39	46	84.8%	-36	-92.3%
<b>Total Post-Bacc/Graduate</b>	<b>811</b>	<b>869<sup>#</sup></b>	<b>93.3%</b>	<b>814</b>	<b>905</b>	<b>89.9%</b>	<b>-3</b>	<b>-0.4%</b>
Agriculture	69	80	86.3%	73	79	92.4%	-4	-5.5%
Arch. & Environmental Design	45	43	104.7%	43	59	72.9%	2	4.7%
Engineering	280	295	94.9%	250	330	75.8%	30	12.0%
Liberal Arts	73	82	89.0%	75	103	72.8%	-2	-2.7%
Orfalea College of Business	44	40	110.0%	36	32	112.5%	8	22.2%
Science and Mathematics	287	318	90.3%	325	295	110.2%	-38	-11.7%
Other	13	11	118.2%	12	7	171.4%	1	8.3%

### STUDENT CREDIT UNITS TAUGHT

	Winter 2018 (Through 1/7/18)			Winter 2017 (Through 1/8/17)			Differences to Date	
	Cal Poly		% of Target	Cal Poly		% of Target		
	<u>SCU's</u>	<u>Projection</u>		<u>SCU's</u>	<u>Projection</u>		<u>SCU's</u>	<u>Percent</u>
<b>TOTAL SCU's TAUGHT</b>	<b>302,323</b>	<b>297,238<sup>#</sup></b>	<b>101.7%</b>	<b>290,737</b>	<b>297,633</b>	<b>97.7%</b>	<b>11,586</b>	<b>4.0%</b>
Agriculture	30,001	30,466	98.5%	28,407	31,065	91.4%	1,594	5.6%
Arch. & Environmental Design	16,893	17,422	97.0%	16,665	16,764	99.4%	228	1.4%
Engineering	49,327	50,440	97.8%	46,911	49,371	95.0%	2,416	5.2%
Liberal Arts	89,224	86,723	102.9%	86,017	87,669	98.1%	3,207	3.7%
Orfalea College of Business	35,455	31,403	112.9%	31,360	30,869	101.6%	4,095	13.1%
Science and Mathematics	80,729	79,884	101.1%	80,633	81,056	99.5%	96	0.1%
Other	694	900	77.1%	744	839	88.7%	-50	-6.7%

<sup>#</sup> Due to rounding error, this number may populate and display a minor inconsistency as compared to Cal Poly target values reported on the previous page.

# CAL POLY SCU TAUGHT MONITOR

## WINTER 2018

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2018 (Through 1/7/18)				Winter 2017 (Through 1/8/17)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
<b>UNIVERSITY TOTAL</b>	<b>292,836</b>	<b>2,399</b>	<b>7,088</b>	<b>302,323</b>	<b>281,297</b>	<b>2,159</b>	<b>7,281</b>	<b>290,737</b>	<b>11,586</b>	<b>4.0%</b>
<b>Agriculture</b>	<b>29,277</b>	<b>121</b>	<b>603</b>	<b>30,001</b>	<b>27,643</b>	<b>76</b>	<b>688</b>	<b>28,407</b>	<b>1,594</b>	<b>5.6%</b>
Agribusiness	5,376	0	4	5,380	5,248	0	4	5,252	128	2.4%
Agricultural Educ & Comm	361	105	220	686	451	64	285	800	-114	-14.3%
All College (AG)	188	0	45	233	188	0	29	217	16	7.4%
Animal Science	5,382	3	16	5,401	4,797	4	22	4,823	578	12.0%
BioResource & Ag Engineering	2,676	2	58	2,736	2,537	4	66	2,607	129	4.9%
Food Science & Nutrition	4,622	0	77	4,699	4,544	0	132	4,676	23	0.5%
Horticulture & Crop Science	2,530	3	38	2,571	2,374	0	41	2,415	156	6.5%
Military Science	21	0	0	21	66	0	0	66	-45	-68.2%
Natural Resources Management	4,175	4	93	4,272	3,935	4	105	4,044	228	5.6%
Rec., Parks & Tourism Admin.	2,469	4	44	2,517	2,091	0	0	2,091	426	20.4%
Wine and Viticulture	1,477	0	8	1,485	1,412	0	4	1,416	69	4.9%
<b>Architecture &amp; Env Design</b>	<b>16,360</b>	<b>18</b>	<b>515</b>	<b>16,893</b>	<b>16,149</b>	<b>4</b>	<b>512</b>	<b>16,665</b>	<b>228</b>	<b>1.4%</b>
All College (EDES)	512	4	0	516	568	0	0	568	-52	--
Architectural Engineering	3,231	0	90	3,321	3,519	0	80	3,599	-278	-7.7%
Architecture	6,391	10	29	6,430	6,496	0	74	6,570	-140	-2.1%
City & Regional Planning	1,706	4	388	2,098	1,436	0	350	1,786	312	17.5%
Construction Management	2,470	0	0	2,470	2,154	0	4	2,158	312	14.5%
Landscape Architecture	2,050	0	8	2,058	1,976	4	4	1,984	74	3.7%
<b>Engineering</b>	<b>46,828</b>	<b>21</b>	<b>2,478</b>	<b>49,327</b>	<b>44,608</b>	<b>20</b>	<b>2,283</b>	<b>46,911</b>	<b>2,416</b>	<b>5.2%</b>
Aerospace Engineering	4,018	8	212	4,238	3,833	4	61	3,898	340	8.7%
Biomedical & General Engineering	2,851	0	343	3,194	2,502	0	309	2,811	383	13.6%
Civil & Environmental Engineering	6,756	0	528	7,284	6,105	4	473	6,582	702	10.7%
Computer Engineering	4,866	0	100	4,966	9,089	12	215	9,316	-4,350	-46.7%
Computer Science	6,317	8	465	6,790	1,497	0	259	1,756	5,034	286.7%
Electrical Engineering	6,055	0	306	6,361	5,934	0	443	6,377	-16	-0.3%
Industrial & Manufacturing Eng	4,334	0	203	4,537	4,365	0	254	4,619	-82	-1.8%
Materials Engineering	2,099	0	13	2,112	2,047	0	16	2,063	49	2.4%
Mechanical Engineering	9,532	5	308	9,845	9,236	0	253	9,489	356	3.8%

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<b>UNIVERSITY TOTAL</b>	<b>292,836</b>	<b>2,399</b>	<b>7,088</b>	<b>302,323</b>	<b>281,297</b>	<b>2,159</b>	<b>7,281</b>	<b>290,737</b>	<b>11,586</b>	<b>4.0%</b>
<b>Liberal Arts</b>	<b>88,352</b>	<b>72</b>	<b>800</b>	<b>89,224</b>	<b>85,156</b>	<b>62</b>	<b>799</b>	<b>86,017</b>	<b>3,207</b>	<b>3.7%</b>
Art & Design	3,342	0	0	3,342	3,568	0	4	3,572	-230	-6.4%
Communication Studies	9,680	0	0	9,680	8,532	0	4	8,536	1,144	13.4%
English	17,892	38	97	18,027	17,835	28	141	18,004	23	0.1%
Ethnic Studies	2,352	0	0	2,352	2,040	0	8	2,048	304	14.8%
Graphic Communication	3,338	0	0	3,338	3,025	0	0	3,025	313	10.3%
History	6,849	18	101	6,968	7,891	15	128	8,034	-1,066	-13.3%
Interdisc. Studies in Liberal Arts	964	0	0	964	1,568	0	0	1,568	-604	-38.5%
Journalism	3,097	0	0	3,097	3,070	0	0	3,070	27	0.9%
Music	3,642	4	23	3,669	3,272	1	7	3,280	389	11.9%
Philosophy	7,882	0	12	7,894	6,584	0	20	6,604	1,290	19.5%
Political Science	5,213	0	168	5,381	5,280	10	94	5,384	-3	-0.1%
Psychology & Child Development	9,452	0	367	9,819	9,295	4	359	9,658	161	1.7%
Social Sciences	7,280	0	4	7,284	6,621	0	4	6,625	659	9.9%
Theatre & Dance	2,241	4	0	2,245	2,396	0	6	2,402	-157	-6.5%
Women's Studies	1,420	0	8	1,428	1,200	0	8	1,208	220	18.2%
World Languages & Cultures	3,708	8	20	3,736	2,979	4	16	2,999	737	24.6%
<b>Business</b>	<b>34,795</b>	<b>16</b>	<b>644</b>	<b>35,455</b>	<b>30,852</b>	<b>0</b>	<b>508</b>	<b>31,360</b>	<b>4,095</b>	<b>13.1%</b>
Business	22,797	12	16	22,825	20,824	0	12	20,836	1,989	9.5%
Business-Graduate	4	0	608	612	8	0	496	504	108	21.4%
Economics	9,252	4	20	9,276	7,176	0	0	7,176	2,100	29.3%
Industrial Technology	2,742	0	0	2,742	2,844	0	0	2,844	-102	-3.6%
<b>Science &amp; Math</b>	<b>76,536</b>	<b>2,151</b>	<b>2,042</b>	<b>80,729</b>	<b>76,145</b>	<b>1,997</b>	<b>2,491</b>	<b>80,633</b>	<b>96</b>	<b>0.1%</b>
All College (SCM)	334	0	0	334	538	19	4	561	-227	-40.5%
Biological Sciences	14,297	2	327	14,626	13,818	0	301	14,119	507	3.6%
Chemistry & Biochemistry	12,462	0	33	12,495	12,231	0	59	12,290	205	1.7%
Kinesiology	6,061	49	171	6,281	7,293	16	156	7,465	-1,184	-15.9%
Liberal Studies	1,004	0	0	1,004	1,060	0	0	1,060	-56	-5.3%
Mathematics	18,476	20	229	18,725	17,641	17	274	17,932	793	4.4%
Physics	14,432	40	8	14,480	14,104	0	10	14,114	366	2.6%
Statistics	9,083	0	134	9,217	8,985	0	168	9,153	64	0.7%
Teacher Education	387	2,040	1,140	3,567	475	1,945	1,519	3,939	-372	-9.4%
<b>Other</b>	<b>688</b>	<b>0</b>	<b>6</b>	<b>694</b>	<b>744</b>	<b>0</b>	<b>0</b>	<b>744</b>	<b>-50</b>	<b>-6.7%</b>
Academic Programs	0	0	0	0	0	0	0	0	0	--
Honors	509	0	0	509	567	0	0	567	-58	-10.2%
Intercollegiate Athletics	110	0	2	112	136	0	0	136	-24	-17.6%
Liberal Arts & Engineering Studies	69	0	4	73	41	0	0	41	32	78.0%