

2018-2019 Cal Poly Enrollment Projections

Projections are based on most up to date data for continuing students using a 3 yr weighted average. Targets for Fall FTF and NT are set by Admissions - Figures do not take into account rounding error adjustments

Actuals=black, Targets=blue, Projections/Estimates=red

		*Summer	Fall	Winter	Spring		
HEADCOUNT	Total Headcount	0	21,979	21,281	20,443		
	Total Undergrad	0	21,092	20,410	19,604		
	Total 1st-Time Frosh	0	4,486	0	0	NT includes 42 non-degree	
	Total New Transfers	0	893	0	0		
	Continuing Undergrad	0	15,713	20,410	19,604		
	Total Post-Bacc	0	167	161	153		
	Total New Post-Bacc	0	121	26	27		
	Continuing Post-Bacc	0	46	135	126		
	Total Grad Students	0	720	710	686		
	Total New Graduate	0	348	68	39		
Continuing Graduate	0	372	642	647			
AVERAGE LOAD	Undergraduate Avg Load		14.53	14.58	14.12		
	Post-Bacc Avg Load		16.46	13.89	15.58		
	Graduate Avg Load		11.40	11.55	11.42		
	Total Student Avg Load		14.44	14.48	14.04		
SCUs	Undergraduate SCUs	0	306,402	297,661	276,867	<u>AY</u>	<u>CY</u>
	Post-Bacc SCUs	0	2,748	2,237	2,384	880,930	880,930
	Graduate SCUs	0	8,211	8,197	7,833	7,369	7,369
	Total SCUs	0	317,361	308,095	287,084	24,241	24,241
FTES	TOTAL FTES	0.0	21,294.3	20,676.3	19,269.5	912,540	912,540
	Resident FTES	0.0	18,052.5	17,549.1	16,360.3	20,413.3	20,413.3
	Non-Resident FTES	0.0	3,241.8	3,127.2	2,909.2	17,320.6	17,320.6
						3,092.7	3,092.7
						Chancellor's Office 2018-2019 Resident FTES Target: 17,020.0	
*Summer Enrollment has moved to self-support						Difference: 1.8%	

FALL 2018 COLLEGE LEVEL ENROLLMENT PROJECTIONS

Projections are not adjusted for rounding error. Thus, minor differences may be observed as compared to institutional report.

Fall 2018 Targets/Proj.								TOTALS	
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	Working	Fixed
First-Time Freshmen	907	404	1,123	756	655	641	--	--	4,486
<i>Student Credit Units</i>	5,348	2,922	3,556	26,366	5,829	22,798	627	--	67,446
New Transfers	172	56	203	185	118	117	42	--	893
<i>Student Credit Units</i>	1,853	879	1,966	3,912	1,209	2,543	27	--	12,389
Continuing Undergrads	3,000	1,367	4,670	2,368	2,278	2,028	2	--	15,713
Freshmen	187	57	47	101	67	60	2	--	521
Sophomores	799	291	680	640	633	443	0	--	3,486
Juniors	724	312	1,180	622	638	526	0	--	4,002
Seniors	874	315	1,335	754	698	611	0	--	4,587
Super Seniors	416	392	1,428	251	242	388	0	--	3,117
<i>Student Credit Units</i>	25,577	14,628	43,671	62,302	26,428	53,101	845	--	226,561
TOTAL UNDERGRADS	4,079	1,827	5,996	3,309	3,051	2,786	44	--	21,092
<i>Student Credit Units</i>	32,778	18,429	49,193	92,580	33,466	78,442	1,499	--	306,396
Post-Baccalaureate	--	--	--	--	--	150	17	--	167
New Students	--	--	--	--	--	111	10	--	121
Continuing Students	--	--	--	--	--	39	7	--	46
<i>Student Credit Units</i>	87	20	16	163	8	2,455	0	--	2,748
Graduate	78	46	292	92	45	167	--	--	720
New Students	31	21	130	35	31	100	--	--	348
Continuing Students	47	25	162	57	14	67	--	--	372
<i>Student Credit Units</i>	690	623	2,754	984	638	2,523	2	--	8,211
TOTAL STUDENTS	4,157	1,873	6,288	3,401	3,096	3,103	61	--	21,979
<i>Student Credit Units</i>	33,555	19,072	51,963	93,727	34,112	83,420	1,501	--	317,355

Fall 2017 Actuals								TOTALS	
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	Working	Fixed
First-Time Freshmen	1,075	430	1,347	846	850	705	--	--	5,253
<i>Student Credit Units</i>	6,444	3,313	4,315	30,713	7,383	26,293	626	--	79,087
New Transfers	185	45	223	189	151	85	45	--	923
<i>Student Credit Units</i>	2,101	725	2,142	3,883	1,622	2,294	18	--	12,785
Continuing Undergrads	2,851	1,357	4,554	2,288	2,059	2,009	3	--	15,121
Freshmen	134	48	34	72	48	54	2	--	392
Sophomores	703	251	579	587	492	385	1	--	2,998
Juniors	773	362	1,246	619	613	601	--	--	4,214
Seniors	864	325	1,333	768	668	581	--	--	4,539
Super Seniors	377	371	1,362	242	238	388	--	--	2,978
<i>Student Credit Units</i>	24,562	14,719	43,136	58,505	25,344	50,654	858	--	217,778
TOTAL UNDERGRADS	4,111	1,832	6,124	3,323	3,060	2,799	48	--	21,297
<i>Student Credit Units</i>	33,107	18,757	49,593	93,101	34,349	79,241	1,502	--	309,650
Post-Baccalaureate	--	--	--	--	--	149	15	--	164
New Students	--	--	--	--	--	120	9	--	129
Continuing Students	--	--	--	--	--	29	6	--	35
<i>Student Credit Units</i>	113	30	15	143	8	2,383	0	--	2,692
Graduate	79	46	297	92	46	167	--	--	727
New Students	31	23	142	36	37	93	--	--	362
Continuing Students	48	23	155	56	9	74	--	--	365
<i>Student Credit Units</i>	688	619	2,884	940	684	2,651	2	--	8,468
TOTAL STUDENTS	4,190	1,878	6,421	3,415	3,106	3,115	63	--	22,188
<i>Student Credit Units</i>	33,908	19,406	52,492	94,184	35,041	84,275	1,504	--	320,810

FALL 2018 PROGRAM LEVEL TARGET WORKSHEET

College of Agriculture, Food and Environmental Sciences

CAFES	FALL 2018 PLANNING ESTIMATES							FALL 2017 ACTUALS										FALL 2017 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Agricultural & Environ. Plant Sciences	172	86	50	26	76	184	260	46	29	75	10	33	49	63	30	185	260	163	78	47	29	76	189	265
Agricultural Business	600	104	109	24	133	399	532	112	24	136	34	126	129	135	20	444	580	557	69	100	19	119	458	577
Agricultural Communication	144	25	38	9	47	86	133	42	8	50	6	19	18	29	9	81	131	125	24	35	13	48	101	149
Agricultural Science	125	38	25	6	31	112	143	35	10	45	2	25	26	23	20	96	141	112	38	25	10	35	91	126
Agricultural Systems Management	55	12	20	3	23	92	115	27	1	28	9	13	26	27	11	86	114	42	9	17	2	19	80	99
Animal Science	1488	259	165	20	185	517	702	201	20	221	8	115	135	156	66	480	701	1,217	179	170	20	190	475	665
BioResource and Agricultural Engineering	104	7	45	2	47	144	191	56	5	61	3	43	39	35	20	140	201	106	10	53	4	57	155	212
Dairy Science	55	9	25	5	30	61	91	23	3	26	6	22	7	24	8	67	93	62	8	21	3	24	66	90
Environmental Earth Sciences					0	25	25	0	1	1	0	0	7	29	15	51	52					0	45	45
Env. Earth & Soil Sci. (EESS)	242	34	65	4	69	143	212	82	5	87	6	46	28	9	9	98	185	218	33	63	9	72	103	175
Environmental Mgmt & Protection	623	73	100	11	111	265	376	101	15	116	4	52	67	68	34	225	341	583	77	72	14	86	199	285
Food Science	182	37	55	4	59	156	215	75	2	77	7	27	50	39	16	139	216	198	22	60	5	65	135	200
Forestry and Natural Resources	172	49	40	9	49	94	143	36	8	44	4	23	25	23	15	90	134	141	46	25	10	35	96	131
Nutrition	413	130	60	25	85	248	333	98	26	124	10	42	48	56	58	214	338	400	115	60	22	82	220	302
Recreation, Parks and Tourism Admin.	263	75	60	19	79	265	344	87	23	110	10	65	59	76	13	223	333	233	70	55	20	75	229	304
Environmental Soil Science					0	5	5	0	0	0	1	0	0	2	5	8	8					0	7	7
Wine and Viticulture	213	53	50	5	55	204	259	54	5	59	14	52	60	70	28	224	283	178	40	52	5	57	203	260
Working Total	4851	991	907	172	1,079		4,079																	
Fixed Total	4851	991	907	172	1,079	3,000	4,079	1,075	185	1,260	134	703	773	864	377	2,851	4,111	4,335	818	855	185	1,040	2,852	3,892

FALL 2018 PROGRAM LEVEL TARGET WORKSHEET

College of Architecture and Environmental Design

CAED	FALL 2018 PLANNING ESTIMATES							FALL 2017 ACTUALS										FALL 2017 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Architectural Engineering	447	32	84	2	86	233	319	97	1	98	4	34	56	67	72	233	331	446	17	80	2	82	246	328
Architecture	1530	223	150	24	174	509	683	174	19	193	8	84	135	107	176	510	703	1218	180	140	24	164	503	667
City & Regional Planning	86	31	35	6	41	101	142	34	3	37	2	20	33	32	15	102	139	99	33	35	10	45	103	148
Construction Management	302	71	100	8	108	367	475	99	7	106	26	79	109	84	54	352	458	259	45	90	8	98	364	462
Landscape Architecture	86	45	35	16	51	157	208	26	15	41	8	34	29	35	54	160	201	78	51	45	16	61	140	201
Working Total	2451	402	404	56	460		1,827																	
Fixed Total	2451	402	404	56	460	1,367	1,827	430	45	475	48	251	362	325	371	1,357	1,832	2100	326	390	60	450	1,356	1,806

FALL 2018 PROGRAM LEVEL TARGET WORKSHEET

College of Engineering

CENG	FALL 2018 PLANNING ESTIMATES							FALL 2017 ACTUALS										FALL 2017 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Aerospace Engineering	1913	250	75	24	99	344	443	101	21	122	1	33	90	126	98	348	470	1622	195	80	24	104	350	454
Biomedical Engineering	2150	106	80	10	90	349	439	90	18	108	0	45	101	111	89	346	454	1771	95	80	16	96	340	436
Civil Engineering	1304	250	150	28	178	507	685	175	23	198	9	71	128	157	141	506	704	1258	210	145	18	163	508	671
Computer Engineering	1684	184	96	16	112	406	518	164	14	178	3	45	87	99	136	370	548	1539	160	130	15	145	348	493
Computer Science	5297	877	100	10	110	615	725	137	38	175	2	66	167	169	186	590	765	4377	604	130	25	155	554	709
Electrical Engineering	1145	351	160	35	195	464	659	159	33	192	2	73	129	126	121	451	643	1096	281	150	31	181	454	635
Environmental Engineering	644	57	40	15	55	127	182	49	5	54	1	13	48	30	38	130	184	614	38	41	7	48	131	179
General Engineering	549	24	60	3	63	57	120	77	4	81	3	13	18	8	15	57	138	430	16	74	5	79	86	165
Industrial Engineering	252	44	50	5	55	294	349	61	5	66	7	36	83	108	80	314	380	239	38	50	5	55	282	337
Liberal Arts & Engineering Studies					--	83	83	0	0	0	0	4	16	26	20	66	66					--	53	53
Manufacturing Engineering	36	16	22	5	27	60	87	19	5	24	1	7	14	16	20	58	82	67	13	22	4	26	67	93
Materials Engineering	243	49	60	15	75	145	220	60	9	69	3	22	31	39	37	132	201	242	35	48	13	61	158	219
Mechanical Engineering	3433	673	180	32	212	1,010	1,222	201	40	241	1	131	274	250	320	976	1,217	3123	540	180	32	212	923	1,135
Software Engineering	491	69	50	5	55	209	264	54	8	62	1	20	60	68	61	210	272	403	73	45	5	50	209	259
Working Total	19141	2950	1,123	203	1,326		5,996																	
Fixed Total	19141	2950	1,123	203	1,326	4,670	5,996	1,347	223	1,570	34	579	1,246	1,333	1,362	4,554	6,124	16781	2298	1,175	200	1,375	4,463	5,838

FALL 2018 PROGRAM LEVEL TARGET WORKSHEET

College of Liberal Arts

CLA	FALL 2018 PLANNING ESTIMATES							FALL 2017 ACTUALS										FALL 2017 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Anthropology & Geography	216	92	45	9	54	97	151	38	7	45	3	27	23	39	5	97	142	138	68	28	6	34	92	126
Art & Design	563	163	55	12	67	155	222	43	7	50	6	50	36	60	27	179	229	500	116	55	12	67	184	251
Child Development	547	171	30	12	42	159	201	51	11	62	7	49	38	49	11	154	216	497	129	33	11	44	170	214
Communication Studies	995	481	76	20	96	184	280	103	16	119	8	39	31	51	15	144	263	887	331	55	18	73	139	212
Comparative Ethnic Studies	68	14	12	3	15	28	43	6	2	8	2	11	8	10	2	33	41	56	10	12	2	14	29	43
English	564	160	81	8	89	199	288	91	4	95	5	60	62	58	15	200	295	514	104	85	8	93	220	313
Graphic Communications	308	47	65	10	75	288	363	95	12	107	9	67	68	100	38	282	389	289	46	75	11	86	276	362
History	405	118	55	18	73	149	222	35	12	47	1	47	59	53	14	174	221	353	83	55	18	73	175	248
Journalism	402	73	55	13	68	204	272	57	23	80	10	52	55	72	14	203	283	459	86	45	13	58	193	251
Modern Languages & Literatures	99	21	10	6	16	19	35	7	2	9	2	6	3	8	2	21	30	62	14	10	3	13	23	36
Music	148	19	17	3	20	48	68	18	2	20	2	10	11	11	7	41	61	144	20	12	4	16	35	51
Philosophy	161	57	38	15	53	87	140	38	16	54	4	21	22	20	9	76	130	164	58	38	17	55	87	142
Political Science	1399	263	75	16	91	229	320	81	23	104	2	36	82	80	15	215	319	1281	214	80	19	99	188	287
Psychology	2576	774	70	21	91	300	391	98	28	126	4	63	78	94	43	282	408	2181	504	75	19	94	287	381
Sociology	685	270	55	15	70	182	252	71	20	91	6	38	35	55	20	154	245	630	233	46	14	60	143	203
Theatre Arts	138	18	17	4	21	39	60	14	4	18	1	11	8	8	5	33	51	117	21	15	5	20	33	53
Working Total	9274	2741	756	185	941		3,309																	
Fixed Total	9274	2741	756	185	941	2,368	3,309	846	189	1,035	72	587	619	768	242	2,288	3,323	8272	2037	719	180	899	2,275	3,174

FALL 2018 PROGRAM LEVEL TARGET WORKSHEET

Orfalea College of Business

OCOB	FALL 2018 PLANNING ESTIMATES							FALL 2017 ACTUALS										FALL 2017 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Business Administration	6053	2014	570	101	671	1,832	2,503	673	134	807	37	413	517	560	169	1,696	2,503	5688	1582	575	110	685	1,723	2,408
Economics	956	262	50	6	56	268	324	145	13	158	7	44	52	50	28	181	339	902	143	70	20	90	183	273
Industrial Technology (IT) - IT & Packaging	103	25	35	11	46	178	224	32	4	36	4	35	44	58	41	182	218	80	20	30	10	40	171	211
Working Total	7112	2301	655	118	773		3,051																	
Fixed Total	7112	2301	655	118	773	2,278	3,051	850	151	1,001	48	492	613	668	238	2,059	3,060	6670	1745	675	140	815	2,077	2,892

FALL 2018 PROGRAM LEVEL TARGET WORKSHEET

College of Science and Mathematics

CSM	FALL 2018 PLANNING ESTIMATES							FALL 2017 ACTUALS										FALL 2017 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Biochemistry	1339	105	54	13	67	141	208	50	9	59	3	32	38	48	25	146	205	1110	84	59	10	69	155	224
Biological Sciences	4604	379	152	20	172	640	812	210	19	229	7	114	199	189	134	643	872	4333	286	184	23	207	636	843
Chemistry	716	114	36	13	49	98	147	34	7	41	6	17	27	28	15	93	134	632	71	33	10	43	101	144
Public Health (new)	506		45	0																				
Kinesiology	1638	316	45	29	74	300	374	75	21	96	12	55	88	104	76	335	431	1606	245	56	27	83	355	438
Liberal Studies	612	142	100	10	110	282	392	111	11	122	13	77	74	65	30	259	381	549	93	109	10	119	262	381
Marine Sciences	520	21	25	1	26	62	88	17	1	18	9	19	18	6	5	57	75	418	17	24	2	26	46	72
Mathematics	845	157	65	13	78	178	256	82	10	92	1	29	48	55	29	162	254	726	134	60	12	72	177	249
Microbiology	346	47	25	5	30	92	122	40	3	43	0	11	28	20	16	75	118	285	29	23	3	26	74	100
Physics (BA)	75	9	4	1	5	7	12	1	0	1	0	2	2	5	3	12	13	63	4	3		3	11	14
Physics (BS)	461	77	50	7	57	112	169	43	4	47	3	12	46	32	27	120	167	524	47	53	5	58	109	167
Statistics	254	48	40	5	45	116	161	42	0	42	0	17	33	29	28	107	149	224	27	33	3	36	96	132
Working Total	11916	1415	641	117	758		2,786																	
Fixed Total	11916	1415	641	117	758	2,028	2,786	705	85	790	54	385	601	581	388	2,009	2,799	10470	1037	637	105	742	2,022	2,764