

# CAL POLY REGISTRATION MONITOR

SPRING 2017

Final Census

## HEADCOUNT & SCU's Against Targets

	Spring 2017 FINAL		Spring 2016 FINAL		Differences to Date Headcount    Percent	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection		
<b>TOTAL STUDENTS</b>	<b>20,126</b>	<b>19,638</b>	<b>19,562</b>	<b>18,987</b>	<b>564</b>	<b>2.9%</b>
<b>Total Undergraduate</b>	<b>19,306</b>	<b>18,763</b>	<b>18,704</b>	<b>18,066</b>	<b>602</b>	<b>3.2%</b>
New First-Time	2	0	2	0	0	--
*New Transfers	12	0	10	0	2	20.0%
Continuing	19,292	18,763	18,692	18,066	600	3.2%
<b>*Total Post-Baccalaureate</b>	<b>154</b>	<b>129</b>	<b>149</b>	<b>128</b>	<b>5</b>	<b>3.4%</b>
New Students	23	33	30	37	-7	-23.3%
Continuing	131	96	119	91	12	10.1%
<b>Total Graduate</b>	<b>666</b>	<b>746</b>	<b>709</b>	<b>793</b>	<b>-43</b>	<b>-6.1%</b>
New Students	35	49	39	55	-4	--
Continuing	631	697	670	738	-39	-5.8%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly Projection		Cal Poly Projection		Differences to Date SCU's    Percent	
	SCU's	SCU's	SCU's	SCU's		
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>282,784</b>	<b>276,392</b>	<b>275,063</b>	<b>267,520</b>	<b>7,721</b>	<b>2.8%</b>
Undergraduate	272,789	266,056	264,638	256,809	8,151	3.1%
Post-Baccalaureate	2,396	1,917	2,318	1,780	78	3.4%
Graduate	7,599	8,419	8,107	8,931	-508	-6.3%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

## FTE STUDENTS and AVERAGE LOAD

	Spring 2017 FINAL		Spring 2016 FINAL		Differences to Date FTES    Percent	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load		
<b>TOTAL FTE STUDENTS</b>	<b>18,978.9</b>	<b>14.05</b>	<b>18,472.7</b>	<b>14.06</b>	<b>506.2</b>	<b>2.7%</b>
Undergraduate	18,185.9	14.13	17,642.5	14.15	543.4	3.1%
Post-Baccalaureate	159.7	15.56	154.5	15.56	5.2	3.4%
*Graduate	633.3	11.41	675.6	11.43	-42.3	-6.3%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

SPRING 2017

Final Census

## HEADCOUNT

	Spring 2017 FINAL			Spring 2016 FINAL			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly		<u>Headcount</u>	<u>Percent</u>
		<u>Projection</u>	<u>% of Projection</u>		<u>Projection</u>	<u>% of Projection</u>		
<b>Total Undergraduate</b>	<b>19,306</b>	<b>18,763 #</b>	<b>102.9%</b>	<b>18,704</b>	<b>18,066</b>	<b>103.5%</b>	<b>602</b>	<b>3.2%</b>
Agriculture, Food & Env. Sci.	3,665	3,685	99.5%	3,600	3,541	101.7%	65	1.8%
Arch. & Environmental Design	1,672	1,631	102.5%	1,610	1,603	100.4%	62	3.9%
Engineering	5,543	5,182	107.0%	5,306	5,005	106.0%	237	4.5%
Liberal Arts	3,073	2,973	103.4%	2,994	2,994	100.0%	79	2.6%
Orfalea College of Business	2,771	2,667	103.9%	2,639	2,581	102.2%	132	5.0%
Science and Mathematics	2,547	2,595	98.2%	2,505	2,316	108.2%	42	1.7%
Other	35	30	116.7%	50	26	192.3%	-15	-30.0%
<b>Total Post-Bacc/Graduate</b>	<b>820</b>	<b>880 #</b>	<b>93.2%</b>	<b>858</b>	<b>921</b>	<b>93.2%</b>	<b>-38</b>	<b>-4.4%</b>
Agriculture, Food & Env. Sci.	69	68	101.5%	67	81	82.7%	2	3.0%
Arch. & Environmental Design	41	59	69.5%	56	68	82.4%	-15	-26.8%
Engineering	274	339	80.8%	327	369	88.6%	-53	-16.2%
Liberal Arts	76	94	80.9%	81	79	102.5%	-5	-6.2%
Orfalea College of Business	33	32	103.1%	33	35	94.3%	0	0.0%
Science and Mathematics	312	280	111.4%	281	282	99.6%	31	11.0%
Other	15	8	187.5%	13	7	185.7%	2	15.4%

## STUDENT CREDIT UNITS TAUGHT

	Spring 2017 FINAL			Spring 2016 FINAL			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly		<u>SCU's</u>	<u>Percent</u>
		<u>Projection</u>	<u>% of Projection</u>		<u>Projection</u>	<u>% of Projection</u>		
<b>TOTAL SCU's TAUGHT</b>	<b>282,784</b>	<b>276,410 #</b>	<b>102.3%</b>	<b>275,063</b>	<b>267,520</b>	<b>102.8%</b>	<b>7,721</b>	<b>2.8%</b>
Agriculture, Food & Env. Sci.	31,801	31,863	99.8%	30,747	30,537	100.7%	1,054	3.4%
Arch. & Environmental Design	17,424	16,623	104.8%	17,124	16,077	106.5%	300	1.8%
Engineering	49,467	48,256	102.5%	47,004	46,557	101.0%	2,463	5.2%
Liberal Arts	80,097	79,332	101.0%	78,143	78,655	99.3%	1,954	2.5%
Orfalea College of Business	31,068	29,574	105.1%	29,626	27,465	107.9%	1,442	4.9%
Science and Mathematics	71,562	69,824	102.5%	71,295	67,100	106.3%	267	0.4%
Other	1,365	938	145.5%	1,124	1,129	99.6%	241	21.4%

# CAL POLY SCU TAUGHT MONITOR

SPRING 2017

Final Census

## STUDENT CREDIT UNITS TAUGHT

	Spring 2017 FINAL				Spring 2016 FINAL				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
<b>UNIVERSITY TOTAL</b>	<b>272,789</b>	<b>2,396</b>	<b>7,599</b>	<b>282,784</b>	<b>264,638</b>	<b>2,318</b>	<b>8,107</b>	<b>275,063</b>	<b>7,721</b>	<b>2.8%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>31,012</b>	<b>125</b>	<b>664</b>	<b>31,801</b>	<b>29,926</b>	<b>84</b>	<b>737</b>	<b>30,747</b>	<b>1,054</b>	<b>3.4%</b>
Agribusiness	5,907	0	4	5,911	4,726	0	4	4,730	1,181	25.0%
Agricultural Educ & Comm	505	112	186	803	521	69	241	831	-28	-3.4%
Animal Science	4,921	2	48	4,971	5,200	2	32	5,234	-263	-5.0%
BioResource & Ag Engineering	3,013	0	80	3,093	2,885	3	93	2,981	112	3.8%
Dairy Science	592	0	6	598	789	0	4	793	-195	-24.6%
Food Science & Nutrition	4,901	0	142	5,043	4,245	0	105	4,350	693	15.9%
Horticulture & Crop Science	3,066	3	79	3,148	2,834	4	77	2,915	233	8.0%
Military Science	206	0	0	206	294	0	0	294	-88	-29.9%
Natural Resrcs Mgmt & Env Sc	4,300	4	68	4,372	4,339	3	93	4,435	-63	-1.4%
Rec., Parks & Tourism Admin.	2,054	0	22	2,076	2,301	0	43	2,344	-268	-11.4%
Wine and Viticulture	1,328	4	4	1,336	1,603	0	16	1,619	-283	-17.5%
All College (AG)	219	0	25	244	189	3	29	221	23	10.4%
<b>Architecture &amp; Env Design</b>	<b>16,895</b>	<b>3</b>	<b>526</b>	<b>17,424</b>	<b>16,455</b>	<b>7</b>	<b>662</b>	<b>17,124</b>	<b>300</b>	<b>1.8%</b>
Architectural Engineering	3,369	0	93	3,462	3,649	3	82	3,734	-272	-7.3%
Architecture	6,064	3	14	6,081	6,465	0	28	6,493	-412	-6.3%
City & Regional Planning	1,996	0	407	2,403	1,555	0	549	2,104	299	14.2%
Construction Management	2,834	0	8	2,842	2,539	4	3	2,546	296	11.6%
Landscape Architecture	1,956	0	0	1,956	1,803	0	0	1,803	153	8.5%
All College (EDES)	676	0	4	680	444	0	0	444	236	--
<b>Engineering</b>	<b>46,718</b>	<b>35</b>	<b>2,714</b>	<b>49,467</b>	<b>43,619</b>	<b>24</b>	<b>3,361</b>	<b>47,004</b>	<b>2,463</b>	<b>5.2%</b>
Aerospace Engineering	4,877	0	143	5,020	4,386	0	190	4,576	444	9.7%
Biomedical & General Engineering	2,218	0	555	2,773	2,172	0	520	2,692	81	3.0%
Civil & Environmental Engineering	6,163	0	405	6,568	5,790	0	591	6,381	187	2.9%
Computer Engineering	10,013	4	233	10,250	9,524	8	504	10,036	214	2.1%
Computer Science	2,322	8	329	2,659	1,702	0	224	1,926	733	38.1%
Electrical Engineering	5,336	0	497	5,833	5,414	4	610	6,028	-195	-3.2%
Industrial & Manufacturing Eng	4,829	5	221	5,055	4,353	6	297	4,656	399	8.6%
Materials Engineering	2,073	0	28	2,101	1,973	0	21	1,994	107	5.4%
Mechanical Engineering	8,887	18	303	9,208	8,305	6	404	8,715	493	5.7%

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2017				Spring 2016				Differences to Date	
	FINAL				FINAL					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
<b>UNIVERSITY TOTAL</b>	<b>272,789</b>	<b>2,396</b>	<b>7,599</b>	<b>282,784</b>	<b>264,638</b>	<b>2,318</b>	<b>8,107</b>	<b>275,063</b>	<b>7,721</b>	<b>2.8%</b>
<b>Liberal Arts</b>	<b>79,174</b>	<b>79</b>	<b>844</b>	<b>80,097</b>	<b>77,107</b>	<b>64</b>	<b>972</b>	<b>78,143</b>	<b>1,954</b>	<b>2.5%</b>
Art & Design	4,243	0	8	4,251	4,033	0	16	4,049	202	5.0%
Communication Studies	6,463	0	0	6,463	6,646	0	0	6,646	-183	-2.8%
English	15,010	26	137	15,173	14,677	36	214	14,927	246	1.6%
Ethnic Studies	2,142	0	0	2,142	1,540	0	8	1,548	594	38.4%
Graphic Communication	2,988	0	0	2,988	3,157	0	0	3,157	-169	-5.4%
History	6,433	15	115	6,563	6,289	12	111	6,412	151	2.4%
Humanities	1,703	0	0	1,703	1,468	0	8	1,476	227	15.4%
Journalism	2,499	0	0	2,499	2,622	0	5	2,627	-128	-4.9%
Modern Languages & Literatures	2,761	8	20	2,789	2,882	0	16	2,898	-109	-3.8%
Music	2,955	1	7	2,963	3,177	0	20	3,197	-234	-7.3%
Philosophy	8,272	0	8	8,280	8,316	0	48	8,364	-84	-1.0%
Political Science	5,020	9	140	5,169	4,868	4	149	5,021	148	2.9%
Psychology & Child Development	8,593	12	393	8,998	8,147	8	353	8,508	490	5.8%
Social Sciences	6,240	0	0	6,240	4,850	0	16	4,866	1,374	28.2%
Theatre & Dance	2,602	8	8	2,618	3,159	4	8	3,171	-553	-17.4%
Women's & Gender Studies	1,250	0	8	1,258	1,276	0	0	1,276	-18	-1.4%
<b>Orfalea College of Business</b>	<b>30,548</b>	<b>0</b>	<b>520</b>	<b>31,068</b>	<b>29,093</b>	<b>8</b>	<b>525</b>	<b>29,626</b>	<b>1,442</b>	<b>4.9%</b>
Business	20,734	0	20	20,754	18,685	8	24	18,717	2,037	10.9%
Business-Graduate	16	0	484	500	20	0	473	493	7	1.4%
Economics	6,932	0	16	6,948	7,568	0	20	7,588	-640	-8.4%
Industrial Technology	2,866	0	0	2,866	2,820	0	8	2,828	38	1.3%
<b>Science &amp; Math</b>	<b>67,081</b>	<b>2,154</b>	<b>2,327</b>	<b>71,562</b>	<b>67,314</b>	<b>2,131</b>	<b>1,850</b>	<b>71,295</b>	<b>267</b>	<b>0.4%</b>
Biological Sciences	12,955	0	242	13,197	13,298	4	258	13,560	-363	-2.7%
Chemistry & Biochemistry	10,868	0	81	10,949	10,240	0	91	10,331	618	6.0%
Kinesiology	6,805	12	178	6,995	6,950	9	165	7,124	-129	-1.8%
Liberal Studies	1,095	0	0	1,095	1,005	0	0	1,005	90	9.0%
Mathematics	13,613	13	142	13,768	14,440	13	216	14,669	-901	-6.1%
Physics	12,886	0	21	12,907	12,067	0	25	12,092	815	6.7%
Statistics	7,310	0	92	7,402	7,727	0	106	7,833	-431	-5.5%
Teacher Education	717	2,103	1,563	4,383	610	2,081	989	3,680	703	19.1%
All College (SCM)	832	26	8	866	977	24	0	1,001	-135	-13.5%
<b>Other</b>	<b>1,361</b>	<b>0</b>	<b>4</b>	<b>1,365</b>	<b>1,124</b>	<b>0</b>	<b>0</b>	<b>1,124</b>	<b>241</b>	<b>21.4%</b>
Academic Programs	116	0	4	120	0	0	0	0	120	--
Honors	875	0	0	875	699	0	0	699	176	25.2%
Intercollegiate Athletics	206	0	0	206	254	0	0	254	-48	-18.9%
Liberal Arts & Engineering Std's	164	0	0	164	171	0	0	171	-7	-4.1%