

CAL POLY REGISTRATION MONITOR

SPRING 2017

Through 4/2/2017 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Spring 2017 will not be final until 5/12/17.

HEADCOUNT & SCU's Against Targets						
	Spring 2017 (Through 4/2/17)		Spring 2016 (Through 3/27/16)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	19,975	19,638	19,408	18,987	567	2.9%
Total Undergraduate	19,190	18,763	18,586	18,066	604	3.2%
New First-Time	1	0	1	0	0	--
*New Transfers	12	0	9	0	3	33.3%
Continuing	19,177	18,763	18,576	18,066	601	3.2%
*Total Post-Baccalaureate	150	129	144	128	6	4.2%
New Students	23	33	27	37	-4	--
Continuing	127	96	117	91	10	8.5%
Total Graduate	635	746	678	793	-43	-6.3%
New Students	34	49	11	55	23	--
Continuing	601	697	667	738	-66	-9.9%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	Differences to Date	
					SCU's	Percent
TOTAL STUDENT CREDIT UNITS	271,400	276,392	264,673	267,520	6,727	2.5%
Undergraduate	262,135	266,056	255,039	256,809	7,096	2.8%
Post-Baccalaureate	2,257	1,917	2,232	1,780	25	1.1%
Graduate	7,008	8,419	7,402	8,931	-394	-5.3%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2017 (Through 4/2/17)		Spring 2016 (Through 3/27/16)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	18,210.1	13.59	17,768.2	13.64	441.9	2.5%
Undergraduate	17,475.7	13.66	17,002.6	13.72	473.1	2.8%
Post-Baccalaureate	150.5	15.05	148.8	15.50	1.7	1.1%
*Graduate	584.0	11.04	616.8	10.92	-32.8	-5.3%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT

	Spring 2017 (Through 4/2/17)			Spring 2016 (Through 3/27/16)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly			
		Projection	% of Projection		Projection	% of Projection	<u>Headcount</u>	<u>Percent</u>
Total Undergraduate	19,190	18,763[#]	102.3%	18,586	18,066	102.9%	604	3.2%
Agriculture, Food & Env. Sci.	3,642	3,685	98.8%	3,607	3,541	101.9%	35	1.0%
Arch. & Environmental Design	1,673	1,631	102.6%	1,581	1,603	98.6%	92	5.8%
Engineering	5,496	5,182	106.1%	5,264	5,005	105.2%	232	4.4%
Liberal Arts	3,057	2,973	102.8%	2,972	2,994	99.3%	85	2.9%
Orfalea College of Business	2,733	2,667	102.5%	2,629	2,581	101.9%	104	4.0%
Science and Mathematics	2,556	2,595	98.5%	2,487	2,316	107.4%	69	2.8%
Other	33	30	110.0%	46	26	176.9%	-13	-28.3%
Total Post-Bacc/Graduate	785	880[#]	89.2%	822	921	89.3%	-37	-4.5%
Agriculture, Food & Env. Sci.	63	68	92.6%	55	81	67.9%	8	14.5%
Arch. & Environmental Design	40	59	67.8%	55	68	80.9%	-15	-27.3%
Engineering	260	339	76.7%	316	369	85.6%	-56	-17.7%
Liberal Arts	74	94	78.7%	80	79	101.3%	-6	-7.5%
Orfalea College of Business	32	32	100.0%	32	35	91.4%	0	0.0%
Science and Mathematics	300	280	107.1%	273	282	96.8%	27	9.9%
Other	16	8	200.0%	11	7	157.1%	5	45.5%

STUDENT CREDIT UNITS TAUGHT

	Spring 2017 (Through 4/2/17)			Spring 2016 (Through 3/27/16)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly			
		Projection	% of Projection		Projection	% of Projection	<u>SCU's</u>	<u>Percent</u>
TOTAL SCU's TAUGHT	271,400	276,410[#]	98.2%	264,673	267,520	98.9%	6,727	2.5%
Agriculture, Food & Env. Sci.	29,246	31,863	91.8%	27,764	30,537	90.9%	1,482	5.3%
Arch. & Environmental Design	15,643	16,623	94.1%	15,492	16,077	96.4%	151	1.0%
Engineering	46,497	48,256	96.4%	44,350	46,557	95.3%	2,147	4.8%
Liberal Arts	78,542	79,332	99.0%	76,625	78,655	97.4%	1,917	2.5%
Orfalea College of Business	30,905	29,574	104.5%	29,488	27,465	107.4%	1,417	4.8%
Science and Mathematics	69,290	69,824	99.2%	69,939	67,100	104.2%	-649	-0.9%
Other	1,277	938	136.1%	1,015	1,129	89.9%	262	25.8%

[#] Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

SPRING 2017

Through 4/2/2017 (Beginning of Classes)

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STUDENT CREDIT UNITS TAUGHT

	Spring 2017 (Through 4/2/17)				Spring 2016 (Through 3/27/16)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	262,135	2,257	7,008	271,400	255,039	2,232	7,402	264,673	6,727	2.5%
Agriculture, Food & Env. Sci.	28,626	87	533	29,246	27,197	47	520	27,764	1,482	5.3%
Agribusiness	5,949	0	4	5,953	4,578	0	8	4,586	1,367	29.8%
Agricultural Educ & Comm	349	76	156	581	335	29	142	506	75	14.8%
Animal Science	4,284	0	39	4,323	4,514	0	21	4,535	-212	-4.7%
BioResource & Ag Engineering	2,743	0	65	2,808	2,517	3	69	2,589	219	8.5%
Dairy Science	596	0	4	600	751	8	8	767	-167	-21.8%
Food Science & Nutrition	4,827	0	123	4,950	4,045	0	89	4,134	816	19.7%
Horticulture & Crop Science	2,913	3	78	2,994	2,712	4	65	2,781	213	7.7%
Military Science	142	0	0	142	195	0	0	195	-53	-27.2%
Natural Resrcs Mgmt & Env Sc	3,952	4	38	3,994	4,047	3	61	4,111	-117	-2.8%
Rec., Parks & Tourism Admin.	1,581	0	8	1,589	1,913	0	32	1,945	-356	-18.3%
Wine and Viticulture	1,144	4	0	1,148	1,448	0	8	1,456	-308	-21.2%
All College (AG)	146	0	18	164	142	0	17	159	5	3.1%
Architecture & Env Design	15,135	6	502	15,643	14,880	7	605	15,492	151	1.0%
Architectural Engineering	3,085	6	84	3,175	3,327	3	70	3,400	-225	-6.6%
Architecture	5,487	0	18	5,505	5,925	0	28	5,953	-448	-7.5%
City & Regional Planning	1,887	0	389	2,276	1,453	0	504	1,957	319	16.3%
Construction Management	2,194	0	7	2,201	1,999	4	3	2,006	195	9.7%
Landscape Architecture	1,938	0	4	1,942	1,760	0	0	1,760	182	10.3%
All College (EDES)	544	0	0	544	416	0	0	416	128	--
Engineering	44,060	30	2,407	46,497	41,372	10	2,968	44,350	2,147	4.8%
Aerospace Engineering	4,670	0	138	4,808	4,212	0	136	4,348	460	10.6%
Biomedical & General Engineering	1,918	0	453	2,371	2,009	0	416	2,425	-54	-2.2%
Civil & Environmental Engineering	6,038	0	345	6,383	5,546	0	528	6,074	309	5.1%
Computer Engineering	9,086	0	239	9,325	8,709	4	564	9,277	48	0.5%
Computer Science	1,961	8	295	2,264	1,505	0	133	1,638	626	38.2%
Electrical Engineering	5,242	0	470	5,712	5,316	0	496	5,812	-100	-1.7%
Industrial & Manufacturing Eng	4,552	2	201	4,755	4,078	0	291	4,369	386	8.8%
Materials Engineering	2,010	0	25	2,035	1,926	0	29	1,955	80	4.1%
Mechanical Engineering	8,583	20	241	8,844	8,071	6	375	8,452	392	4.6%

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2017 (Through 4/2/17)				Spring 2016 (Through 3/27/16)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	262,135	2,257	7,008	271,400	255,039	2,232	7,402	264,673	6,727	2.5%
Liberal Arts	77,639	84	819	78,542	75,564	58	1,003	76,625	1,917	2.5%
Art & Design	4,058	4	8	4,070	3,805	0	16	3,821	249	6.5%
Communication Studies	6,413	0	0	6,413	6,648	0	0	6,648	-235	-3.5%
English	15,478	22	145	15,645	14,972	30	213	15,215	430	2.8%
Ethnic Studies	2,252	0	0	2,252	1,528	0	8	1,536	716	46.6%
Graphic Communication	2,653	4	0	2,657	2,923	0	0	2,923	-266	-9.1%
History	6,570	12	105	6,687	6,265	12	129	6,406	281	4.4%
Humanities	1,732	0	0	1,732	1,528	0	20	1,548	184	11.9%
Journalism	2,468	0	0	2,468	2,588	0	5	2,593	-125	-4.8%
Modern Languages & Literatures	2,785	12	16	2,813	2,900	0	20	2,920	-107	-3.7%
Music	2,678	1	3	2,682	2,883	0	22	2,905	-223	-7.7%
Philosophy	8,280	0	12	8,292	8,170	0	56	8,226	66	0.8%
Political Science	4,708	9	119	4,836	4,809	4	140	4,953	-117	-2.4%
Psychology & Child Development	8,069	12	393	8,474	7,595	8	352	7,955	519	6.5%
Social Sciences	5,898	0	0	5,898	4,514	0	12	4,526	1,372	30.3%
Theatre & Dance	2,419	8	10	2,437	3,084	4	6	3,094	-657	-21.2%
Women's & Gender Studies	1,178	0	8	1,186	1,352	0	4	1,356	-170	-12.5%
Orfalea College of Business	30,401	0	504	30,905	28,960	8	520	29,488	1,417	4.8%
Business	20,671	0	20	20,691	18,648	8	20	18,676	2,015	10.8%
Business-Graduate	16	0	468	484	20	0	464	484	0	0.0%
Economics	6,956	0	16	6,972	7,764	0	20	7,784	-812	-10.4%
Industrial Technology	2,758	0	0	2,758	2,528	0	16	2,544	214	8.4%
Science & Math	65,005	2,050	2,235	69,290	66,051	2,102	1,786	69,939	-649	-0.9%
Biological Sciences	12,419	4	202	12,625	13,066	4	232	13,302	-677	-5.1%
Chemistry & Biochemistry	10,059	0	56	10,115	9,636	0	65	9,701	414	4.3%
Kinesiology	6,864	20	176	7,060	7,106	10	160	7,276	-216	-3.0%
Liberal Studies	1,054	0	0	1,054	1,007	0	0	1,007	47	4.7%
Mathematics	13,097	7	136	13,240	14,047	12	207	14,266	-1,026	-7.2%
Physics	13,056	0	15	13,071	11,964	3	21	11,988	1,083	9.0%
Statistics	7,266	0	88	7,354	7,859	0	100	7,959	-605	-7.6%
Teacher Education	717	2,019	1,554	4,290	605	2,053	1,001	3,659	631	17.2%
All College (SCM)	473	0	8	481	761	20	0	781	-300	-38.4%
Other	1,269	0	8	1,277	1,015	0	0	1,015	262	25.8%
Academic Programs	128	0	0	128	0	0	0	0	128	--
Honors	883	0	4	887	666	0	0	666	221	33.2%
Intercollegiate Athletics	134	0	4	138	188	0	0	188	-50	-26.6%
Liberal Arts & Engineering Std's	124	0	0	124	161	0	0	161	-37	-23.0%