

CAL POLY REGISTRATION MONITOR

SPRING 2017

First Round Through 3/8/2017 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Spring 2017 will not be final until 5/12/17.

HEADCOUNT & SCU's Against Targets

	Spring 2017 (Through 3/8/17)		Spring 2016 (Through 3/3/16)		Differences to Date Headcount Percent	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection		
TOTAL STUDENTS	19,657	19,638	19,141	18,987	516	2.7%
Total Undergraduate	18,989	18,763	18,425	18,066	564	3.1%
New First-Time	1	0	1	0	0	--
*New Transfers	9	0	9	0	0	0.0%
Continuing	18,979	18,763	18,415	18,066	564	3.1%
*Total Post-Baccalaureate	103	129	94	128	9	9.6%
New Students	17	33	19	37	-2	--
Continuing	86	96	75	91	11	14.7%
Total Graduate	565	746	622	793	-57	-9.2%
New Students	4	49	0	55	4	--
Continuing	561	697	622	738	-61	-9.8%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly SCU's Projection		Cal Poly SCU's Projection		Differences to Date SCU's Percent	
	SCU's	Projection	SCU's	Projection		
TOTAL STUDENT CREDIT UNITS	252,450	276,392	245,712	267,520	6,738	2.7%
Undergraduate	244,918	266,056	237,794	256,809	7,124	3.0%
Post-Baccalaureate	1,460	1,917	1,225	1,780	235	19.2%
Graduate	6,072	8,419	6,693	8,931	-621	-9.3%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Spring 2017 (Through 3/8/17)		Spring 2016 (Through 3/3/16)		Differences to Date FTES Percent	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load		
TOTAL FTE STUDENTS	16,931.2	12.84	16,492.4	12.84	438.8	2.7%
Undergraduate	16,327.9	12.90	15,852.9	12.91	475.0	3.0%
Post-Baccalaureate	97.3	14.17	81.7	13.03	15.6	19.1%
*Graduate	506.0	10.75	557.8	10.76	-51.8	-9.3%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT

	Spring 2017 (Through 3/8/17)			Spring 2016 (Through 3/3/16)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	Headcount	Projection		Projection	Headcount		Projection	Projection
Total Undergraduate	18,989	18,763[#]	101.2%	18,425	18,066	102.0%	564	3.1%
Agriculture, Food & Env. Sci.	3,592	3,685	97.5%	3,557	3,541	100.5%	35	1.0%
Arch. & Environmental Design	1,629	1,631	99.9%	1,552	1,603	96.8%	77	5.0%
Engineering	5,467	5,182	105.5%	5,236	5,005	104.6%	231	4.4%
Liberal Arts	3,022	2,973	101.6%	2,938	2,994	98.1%	84	2.9%
Orfalea College of Business	2,713	2,667	101.7%	2,619	2,581	101.5%	94	3.6%
Science and Mathematics	2,536	2,595	97.7%	2,483	2,316	107.2%	53	2.1%
Other	30	30	100.0%	40	26	153.8%	-10	-25.0%
Total Post-Bacc/Graduate	668	880[#]	75.9%	716	921	77.7%	-48	-6.7%
Agriculture, Food & Env. Sci.	53	68	77.9%	44	81	54.3%	9	20.5%
Arch. & Environmental Design	38	59	64.4%	53	68	77.9%	-15	-28.3%
Engineering	242	339	71.4%	300	369	81.3%	-58	-19.3%
Liberal Arts	65	94	69.1%	78	79	98.7%	-13	-16.7%
Orfalea College of Business	29	32	90.6%	29	35	82.9%	0	0.0%
Science and Mathematics	228	280	81.4%	200	282	70.9%	28	14.0%
Other	13	8	162.5%	12	7	171.4%	1	8.3%

STUDENT CREDIT UNITS TAUGHT

	Spring 2017 (Through 3/8/17)			Spring 2016 (Through 3/3/16)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	SCU's	Projection		Projection	SCU's		Projection	Projection
TOTAL SCU's TAUGHT	252,450	276,410[#]	91.3%	245,712	267,520	91.8%	6,738	2.7%
Agriculture, Food & Env. Sci.	26,558	31,863	83.4%	25,925	30,537	84.9%	633	2.4%
Arch. & Environmental Design	12,277	16,623	73.9%	12,444	16,077	77.4%	-167	-1.3%
Engineering	44,508	48,256	92.2%	42,291	46,557	90.8%	2,217	5.2%
Liberal Arts	73,650	79,332	92.8%	72,364	78,655	92.0%	1,286	1.8%
Orfalea College of Business	29,592	29,574	100.1%	27,886	27,465	101.5%	1,706	6.1%
Science and Mathematics	64,898	69,824	92.9%	64,066	67,100	95.5%	832	1.3%
Other	967	938	103.1%	736	1,129	65.2%	231	31.4%

[#] Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

SPRING 2017

First Round Through 3/8/2017 - Formerly End of Alpha Rotations

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2017 (Through 3/8/17)				Spring 2016 (Through 3/3/16)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	244,918	1,460	6,072	252,450	237,794	1,225	6,693	245,712	6,738	2.7%
Agriculture, Food & Env. Sci.	26,113	36	409	26,558	25,519	37	369	25,925	633	2.4%
Agribusiness	5,642	0	4	5,646	4,172	0	0	4,172	1,474	35.3%
Agricultural Educ & Comm	293	29	78	400	313	13	48	374	26	7.0%
Animal Science	3,991	0	28	4,019	4,157	4	6	4,167	-148	-3.6%
BioResource & Ag Engineering	2,679	0	69	2,748	2,481	3	72	2,556	192	7.5%
Dairy Science	564	0	4	568	687	8	8	703	-135	-19.2%
Food Science & Nutrition	3,884	0	99	3,983	3,828	0	85	3,913	70	1.8%
Horticulture & Crop Science	2,750	3	79	2,832	2,642	6	55	2,703	129	4.8%
Military Science	105	0	0	105	155	0	0	155	-50	-32.3%
Natural Resrcs Mgmt & Env Sc	3,880	4	38	3,922	3,962	3	46	4,011	-89	-2.2%
Rec., Parks & Tourism Admin.	1,284	0	0	1,284	1,580	0	32	1,612	-328	-20.3%
Wine and Viticulture	895	0	0	895	1,402	0	8	1,410	-515	-36.5%
All College (AG)	146	0	10	156	140	0	9	149	7	4.7%
Architecture & Env Design	11,810	6	461	12,277	11,873	7	564	12,444	-167	-1.3%
Architectural Engineering	2,490	6	66	2,562	2,680	3	64	2,747	-185	-6.7%
Architecture	3,322	0	9	3,331	4,366	0	17	4,383	-1,052	-24.0%
City & Regional Planning	1,694	0	378	2,072	1,308	0	480	1,788	284	15.9%
Construction Management	1,995	0	4	1,999	1,646	4	3	1,653	346	20.9%
Landscape Architecture	1,905	0	4	1,909	1,581	0	0	1,581	328	20.7%
All College (EDES)	404	0	0	404	292	0	0	292	112	--
Engineering	42,254	24	2,230	44,508	39,445	12	2,834	42,291	2,217	5.2%
Aerospace Engineering	4,463	0	122	4,585	4,202	0	124	4,326	259	6.0%
Biomedical & General Engineering	1,824	0	380	2,204	1,849	0	375	2,224	-20	-0.9%
Civil & Environmental Engineering	5,730	0	352	6,082	5,360	0	489	5,849	233	4.0%
Computer Engineering	8,862	4	240	9,106	8,049	4	612	8,665	441	5.1%
Computer Science	1,782	0	280	2,062	1,290	0	111	1,401	661	47.2%
Electrical Engineering	4,984	0	411	5,395	5,184	0	468	5,652	-257	-4.5%
Industrial & Manufacturing Eng	4,177	0	209	4,386	3,747	2	262	4,011	375	9.3%
Materials Engineering	1,845	0	25	1,870	1,799	0	29	1,828	42	2.3%
Mechanical Engineering	8,587	20	211	8,818	7,965	6	364	8,335	483	5.8%

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STUDENT CREDIT UNITS TAUGHT

	Spring 2017 (Through 3/8/17)				Spring 2016 (Through 3/3/16)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	244,918	1,460	6,072	252,450	237,794	1,225	6,693	245,712	6,738	2.7%
Liberal Arts	72,903	36	711	73,650	71,353	30	981	72,364	1,286	1.8%
Art & Design	3,307	4	8	3,319	3,129	0	12	3,141	178	5.7%
Communication Studies	6,250	0	0	6,250	6,470	0	0	6,470	-220	-3.4%
English	14,518	0	145	14,663	14,259	14	238	14,511	152	1.0%
Ethnic Studies	2,120	0	0	2,120	1,352	0	4	1,356	764	56.3%
Graphic Communication	2,585	4	0	2,589	2,816	0	0	2,816	-227	-8.1%
History	6,452	0	95	6,547	6,253	0	119	6,372	175	2.7%
Humanities	1,616	0	0	1,616	1,452	0	20	1,472	144	9.8%
Journalism	2,273	0	0	2,273	2,440	0	4	2,444	-171	-7.0%
Modern Languages & Literatures	2,461	8	16	2,485	2,748	0	16	2,764	-279	-10.1%
Music	2,416	1	2	2,419	2,790	0	18	2,808	-389	-13.9%
Philosophy	8,330	0	16	8,346	8,078	0	60	8,138	208	2.6%
Political Science	4,471	9	109	4,589	4,725	4	122	4,851	-262	-5.4%
Psychology & Child Development	7,085	4	300	7,389	6,649	8	344	7,001	388	5.5%
Social Sciences	5,502	0	0	5,502	4,148	0	8	4,156	1,346	32.4%
Theatre & Dance	2,393	6	12	2,411	2,864	4	12	2,880	-469	-16.3%
Women's & Gender Studies	1,124	0	8	1,132	1,180	0	4	1,184	-52	-4.4%
Orfalea College of Business	29,108	0	484	29,592	27,422	8	456	27,886	1,706	6.1%
Business	19,728	0	24	19,752	17,486	8	16	17,510	2,242	12.8%
Business-Graduate	16	0	444	460	12	0	412	424	36	8.5%
Economics	6,676	0	16	6,692	7,504	0	12	7,516	-824	-11.0%
Industrial Technology	2,688	0	0	2,688	2,420	0	16	2,436	252	10.3%
Science & Math	61,771	1,358	1,769	64,898	61,446	1,131	1,489	64,066	832	1.3%
Biological Sciences	11,603	4	196	11,803	11,939	0	199	12,138	-335	-2.8%
Chemistry & Biochemistry	9,915	0	56	9,971	9,420	0	52	9,472	499	5.3%
Kinesiology	6,466	17	169	6,652	6,785	8	150	6,943	-291	-4.2%
Liberal Studies	1,015	0	0	1,015	968	0	0	968	47	4.9%
Mathematics	12,490	0	140	12,630	12,728	8	227	12,963	-333	-2.6%
Physics	12,564	0	11	12,575	11,155	3	25	11,183	1,392	12.4%
Statistics	6,998	0	92	7,090	7,577	0	100	7,677	-587	-7.6%
Teacher Education	557	1,337	1,097	2,991	478	1,107	736	2,321	670	28.9%
All College (SCM)	163	0	8	171	396	5	0	401	-230	-57.4%
Other	959	0	8	967	736	0	0	736	231	31.4%
Academic Programs	108	0	0	108	0	0	0	0	108	--
Honors	617	0	4	621	505	0	0	505	116	23.0%
Intercollegiate Athletics	122	0	4	126	130	0	0	130	-4	-3.1%
Liberal Arts & Engineering Std's	112	0	0	112	101	0	0	101	11	10.9%