

CAL POLY REGISTRATION MONITOR

WINTER 2017

Through 1/19/2017 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2017 will not be final until mid February.

HEADCOUNT & SCU's Against Targets

	Winter 2017 (Through 1/19/17)		Winter 2016 (Through 1/13/16)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	<u>Percent</u>
TOTAL STUDENTS	20,837	20,467	20,318	19,775	519	2.6%
Total Undergraduate	19,986	19,563	19,423	18,830	563	2.9%
New First-Time	1	0	4	0	-3	-75.0%
*New Transfers	1	0	10	0	-9	-90.0%
Continuing	19,984	19,563	19,409	18,830	575	3.0%
Total Post-Baccalaureate	165	144	143	136	22	15.4%
New Students	18	33	35	36	-17	-48.6%
Continuing	147	111	108	100	39	36.1%
Total Graduate	686	760	752	809	-66	-8.8%
New Students	66	75	64	84	2	3.1%
Continuing	620	685	688	725	-68	-9.9%

* "New Transfers" includes students returning in a new major and transitory students.

	Cal Poly		Cal Poly		Differences to Date	
	<u>SCU's</u>	<u>Target</u>	<u>SCU's</u>	<u>Target</u>	<u>SCU's</u>	<u>Percent</u>
TOTAL STUDENT CREDIT UNITS	301,868	297,636	293,842	288,157	8,026	2.7%
Undergraduate	291,803	286,790	283,167	276,975	8,636	3.0%
Post-Baccalaureate	2,191	2,065	2,072	1,930	119	5.7%
Graduate	7,874	8,781	8,603	9,252	-729	-8.5%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2017 (Through 1/19/17)		Winter 2016 (Through 1/13/16)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>	<u>FTES</u>	<u>Percent</u>
TOTAL FTE STUDENTS	20,255.8	14.49	19,732.9	14.46	522.9	2.6%
Undergraduate	19,453.5	14.60	18,877.8	14.58	575.7	3.0%
Post-Baccalaureate	146.1	13.28	138.1	14.49	8.0	5.8%
*Graduate	656.2	11.48	716.9	11.44	-60.7	-8.5%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

WINTER 2017

Through 1/19/2017 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2017 will not be final until mid February.

HEADCOUNT

	Winter 2017 (Through 1/19/17)			Winter 2016 (Through 1/13/16)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly			
		<u>Target</u>	Internal		% of <u>Target</u>	<u>Target</u>	Internal	% of <u>Target</u>
Total Undergraduate	19,986	19,561 #	102.2%	19,423	18,830	103.1%	563	2.9%
Agriculture	3,804	3,823	99.5%	3,778	3,685	102.5%	26	0.7%
Arch. & Environmental Design	1,728	1,701	101.6%	1,665	1,669	99.8%	63	3.8%
Engineering	5,683	5,414	105.0%	5,463	5,218	104.7%	220	4.0%
Liberal Arts	3,194	3,094	103.2%	3,096	3,094	100.1%	98	3.2%
Orfalea College of Business	2,880	2,783	103.5%	2,748	2,692	102.1%	132	4.8%
Science and Mathematics	2,654	2,700	98.3%	2,609	2,432	107.3%	45	1.7%
Other	43	46	93.5%	64	40	160.0%	-21	-32.8%
Total Post-Bacc/Graduate	851	905 #	94.0%	895	945	94.7%	-44	-4.9%
Agriculture	88	79	111.4%	80	91	87.9%	8	10.0%
Arch. & Environmental Design	46	59	78.0%	53	69	76.8%	-7	-13.2%
Engineering	262	330	79.4%	337	358	94.1%	-75	-22.3%
Liberal Arts	77	103	74.8%	95	89	106.7%	-18	-18.9%
Orfalea College of Business	36	32	112.5%	35	36	97.2%	1	2.9%
Science and Mathematics	328	295	111.2%	286	294	97.3%	42	14.7%
Other	14	7	200.0%	9	8	112.5%	5	55.6%

STUDENT CREDIT UNITS TAUGHT

	Winter 2017 (Through 1/19/17)			Winter 2016 (Through 1/13/16)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly			
		<u>Target</u>	Internal		% of <u>Target</u>	<u>Target</u>	Internal	% of <u>Target</u>
TOTAL SCU's TAUGHT	301,868	297,633 #	101.4%	293,842	288,157	102.0%	8,026	2.7%
Agriculture	30,625	31,065	98.6%	29,174	29,495	98.9%	1,451	5.0%
Arch. & Environmental Design	17,839	16,764	106.4%	17,107	16,541	103.4%	732	4.3%
Engineering	49,325	49,371	99.9%	48,208	47,196	102.1%	1,117	2.3%
Liberal Arts	88,959	87,669	101.5%	86,207	85,969	100.3%	2,752	3.2%
Orfalea College of Business	31,505	30,869	102.1%	29,989	28,890	103.8%	1,516	5.1%
Science and Mathematics	82,786	81,056	102.1%	82,145	79,066	103.9%	641	0.8%
Other	829	839	98.8%	1,012	1,000	101.2%	-183	-18.1%

Due to rounding error, this number may populate and display a minor inconsistency as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

WINTER 2017

Through 1/19/2017 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2017 will not be final until mid February.

STUDENT CREDIT UNITS TAUGHT										
	Winter 2017 (Through 1/19/17)				Winter 2016 (Through 1/13/16)					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	291,803	2,191	7,874	301,868	283,167	2,072	8,603	293,842	8,026	2.7%
Agriculture	29,638	93	894	30,625	28,405	31	738	29,174	1,451	5.0%
Agribusiness	5,293	0	0	5,293	5,397	4	16	5,417	-124	-2.3%
Agricultural Educ & Comm	557	74	380	1,011	331	21	269	621	390	62.8%
Animal Science	4,694	7	36	4,737	5,260	0	32	5,292	-555	-10.5%
BioResource & Ag Engineering	2,785	4	77	2,866	2,681	2	51	2,734	132	4.8%
Dairy Science	712	4	5	721	733	0	31	764	-43	-5.6%
Food Science & Nutrition	4,780	0	141	4,921	3,700	0	82	3,782	1,139	30.1%
Horticulture & Crop Science	2,480	0	45	2,525	2,191	4	52	2,247	278	12.4%
Military Science	153	0	0	153	228	0	0	228	-75	-32.9%
Natural Resources Management	4,096	4	134	4,234	4,329	0	139	4,468	-234	-5.2%
Rec., Parks & Tourism Admin.	2,399	0	20	2,419	1,988	0	19	2,007	412	20.5%
Wine and Viticulture	1,492	0	8	1,500	1,266	0	0	1,266	234	18.5%
All College (AG)	197	0	48	245	301	0	47	348	-103	-29.6%
Architecture & Env Design	17,275	4	560	17,839	16,444	0	663	17,107	732	4.3%
Architectural Engineering	3,651	0	89	3,740	3,210	0	80	3,290	450	13.7%
Architecture	6,746	0	77	6,823	6,907	0	63	6,970	-147	-2.1%
City & Regional Planning	1,535	0	390	1,925	1,469	0	516	1,985	-60	-3.0%
Construction Management	2,714	0	4	2,718	2,187	0	0	2,187	531	24.3%
Landscape Architecture	1,985	4	0	1,989	1,931	0	0	1,931	58	3.0%
All College (EDES)	644	0	0	644	740	0	4	744	-100	--
Engineering	46,741	22	2,562	49,325	44,625	8	3,575	48,208	1,117	2.3%
Aerospace Engineering	4,015	4	85	4,104	3,773	0	201	3,974	130	3.3%
Biomedical & General Engineering	2,667	0	365	3,032	2,502	0	486	2,988	44	1.5%
Civil & Environmental Engineering	6,327	0	519	6,846	5,996	0	733	6,729	117	1.7%
Computer Engineering	9,790	12	195	9,997	9,714	4	477	10,195	-198	-1.9%
Computer Science	1,867	0	332	2,199	1,359	0	320	1,679	520	31.0%
Electrical Engineering	5,916	4	514	6,434	5,940	0	547	6,487	-53	-0.8%
Industrial & Manufacturing Eng	4,619	2	264	4,885	4,454	4	339	4,797	88	1.8%
Materials Engineering	2,057	0	16	2,073	2,358	0	48	2,406	-333	-13.8%
Mechanical Engineering	9,483	0	272	9,755	8,529	0	424	8,953	802	9.0%

CAL POLY SCU TAUGHT MONITOR

WINTER 2017

Through 1/19/2017 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2017 will not be final until mid February.

STUDENT CREDIT UNITS TAUGHT										
	Winter 2017 (Through 1/19/17)				Winter 2016 (Through 1/13/16)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	291,803	2,191	7,874	301,868	283,167	2,072	8,603	293,842	8,026	2.7%
Liberal Arts	88,098	69	792	88,959	85,225	54	928	86,207	2,752	3.2%
Art & Design	3,982	0	4	3,986	3,769	0	8	3,777	209	5.5%
Communication Studies	8,689	0	4	8,693	8,694	0	4	8,698	-5	-0.1%
English	17,618	33	134	17,785	16,978	41	202	17,221	564	3.3%
Ethnic Studies	2,092	0	8	2,100	2,093	0	4	2,097	3	0.1%
Graphic Communication	3,353	0	4	3,357	2,740	0	0	2,740	617	22.5%
History	8,054	15	116	8,185	7,602	8	120	7,730	455	5.9%
Humanities	1,492	0	0	1,492	1,292	0	0	1,292	200	15.5%
Journalism	3,047	0	0	3,047	2,899	0	2	2,901	146	5.0%
Modern Languages & Literatures	2,960	4	20	2,984	3,099	0	22	3,121	-137	-4.4%
Music	3,687	3	11	3,701	3,846	1	27	3,874	-173	-4.5%
Philosophy	6,914	0	16	6,930	5,906	0	20	5,926	1,004	16.9%
Political Science	5,422	10	94	5,526	4,936	0	120	5,056	470	9.3%
Psychology & Child Development	10,149	4	365	10,518	9,698	4	367	10,069	449	4.5%
Social Sciences	7,042	0	4	7,046	8,060	0	20	8,080	-1,034	-12.8%
Theatre & Dance	2,417	0	4	2,421	2,581	0	8	2,589	-168	-6.5%
Women's Studies	1,180	0	8	1,188	1,032	0	4	1,036	152	14.7%
Business	30,985	4	516	31,505	29,421	64	504	29,989	1,516	5.1%
Business	20,841	4	16	20,861	18,267	4	12	18,283	2,578	14.1%
Business-Graduate	8	0	500	508	4	60	476	540	-32	-5.9%
Economics	7,140	0	0	7,140	8,412	0	16	8,428	-1,288	-15.3%
Industrial Technology	2,996	0	0	2,996	2,738	0	0	2,738	258	9.4%
Science & Math	78,237	1,999	2,550	82,786	78,047	1,915	2,183	82,145	641	0.8%
Biological Sciences	14,021	0	328	14,349	14,149	4	313	14,466	-117	-0.8%
Chemistry & Biochemistry	13,450	0	81	13,531	12,479	0	123	12,602	929	7.4%
Kinesiology	7,241	23	161	7,425	6,905	9	198	7,112	313	4.4%
Liberal Studies	1,144	0	0	1,144	1,128	0	0	1,128	16	1.4%
Mathematics	17,973	17	287	18,277	19,285	12	368	19,665	-1,388	-7.1%
Physics	14,182	0	7	14,189	13,729	0	20	13,749	440	3.2%
Statistics	8,948	0	168	9,116	8,959	0	136	9,095	21	0.2%
Teacher Education	505	1,933	1,514	3,952	548	1,870	1,025	3,443	509	14.8%
All College (SCM)	773	26	4	803	865	20	0	885	-82	-9.3%
Other	829	0	0	829	1,000	0	12	1,012	-183	-18.1%
Academic Programs	0	0	0	0	64	0	4	68	-68	-100.0%
Honors	569	0	0	569	660	0	0	660	-91	-13.8%
Intercollegiate Athletics	196	0	0	196	156	0	4	160	36	22.5%
Liberal Arts & Engineering Studies	64	0	0	64	120	0	4	124	-60	-48.4%