

CAL POLY REGISTRATION MONITOR

WINTER 2017

Through 1/8/2017 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2017 will not be final until mid February.

HEADCOUNT & SCU's Against Targets

	Winter 2017 (Through 1/8/17)		Winter 2016 (Through 1/3/16)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
TOTAL STUDENTS	20,711	20,467	20,159	19,775	552	2.7%
Total Undergraduate	19,897	19,563	19,314	18,830	583	3.0%
New First-Time	2	0	3	0	-1	-33.3%
*New Transfers	1	0	10	0	-9	-90.0%
Continuing	19,894	19,563	19,301	18,830	593	3.1%
Total Post-Baccalaureate	163	144	135	136	28	20.7%
New Students	19	33	30	36	-11	-36.7%
Continuing	144	111	105	100	39	37.1%
Total Graduate	651	760	710	809	-59	-8.3%
New Students	60	75	26	84	34	130.8%
Continuing	591	685	684	725	-93	-13.6%

* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2017 (Through 1/8/17)		Winter 2016 (Through 1/3/16)		Differences to Date	
	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	Cal Poly <u>Target</u>		
TOTAL STUDENT CREDIT UNITS	290,737	297,636	278,602	288,157	12,135	4.4%
Undergraduate	281,297	286,790	268,890	276,975	12,407	4.6%
Post-Baccalaureate	2,159	2,065	1,961	1,930	198	10.1%
Graduate	7,281	8,781	7,751	9,252	-470	-6.1%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2017 (Through 1/8/17)		Winter 2016 (Through 1/3/16)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>		
TOTAL FTE STUDENTS	19,503.8	14.04	18,702.7	13.82	801.1	4.3%
Undergraduate	18,753.1	14.14	17,926.0	13.92	827.1	4.6%
Post-Baccalaureate	143.9	13.25	130.7	14.53	13.2	10.1%
*Graduate	606.8	11.18	645.9	10.92	-39.1	-6.1%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

WINTER 2017

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HEADCOUNT

	Winter 2017 (Through 1/8/17)			Winter 2016 (Through 1/3/16)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly			
		<u>Target</u>	Internal		% of <u>Target</u>	<u>Target</u>	Internal	% of <u>Target</u>
Total Undergraduate	19,897	19,561 #	101.7%	19,314	18,830	102.6%	583	3.0%
Agriculture	3,792	3,823	99.2%	3,754	3,685	101.9%	38	1.0%
Arch. & Environmental Design	1,715	1,701	100.8%	1,642	1,669	98.4%	73	4.4%
Engineering	5,659	5,414	104.5%	5,434	5,218	104.1%	225	4.1%
Liberal Arts	3,167	3,094	102.4%	3,074	3,094	99.4%	93	3.0%
Orfalea College of Business	2,878	2,783	103.4%	2,743	2,692	101.9%	135	4.9%
Science and Mathematics	2,647	2,700	98.0%	2,606	2,432	107.2%	41	1.6%
Other	39	46	84.8%	61	40	152.5%	-22	-36.1%
Total Post-Bacc/Graduate	814	905 #	89.9%	845	945	89.4%	-31	-3.7%
Agriculture	73	79	92.4%	66	91	72.5%	7	10.6%
Arch. & Environmental Design	43	59	72.9%	54	69	78.3%	-11	-20.4%
Engineering	250	330	75.8%	319	358	89.1%	-69	-21.6%
Liberal Arts	75	103	72.8%	92	89	103.4%	-17	-18.5%
Orfalea College of Business	36	32	112.5%	35	36	97.2%	1	2.9%
Science and Mathematics	325	295	110.2%	273	294	92.9%	52	19.0%
Other	12	7	171.4%	6	8	75.0%	6	100.0%

STUDENT CREDIT UNITS TAUGHT

	Winter 2017 (Through 1/8/17)			Winter 2016 (Through 1/3/16)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly			
		<u>Target</u>	Internal		% of <u>Target</u>	<u>Target</u>	Internal	% of <u>Target</u>
TOTAL SCU's TAUGHT	290,737	297,633 #	97.7%	278,602	288,157	96.7%	12,135	4.4%
Agriculture	28,407	31,065	91.4%	26,633	29,495	90.3%	1,774	6.7%
Arch. & Environmental Design	16,665	16,764	99.4%	15,666	16,541	94.7%	999	6.4%
Engineering	46,911	49,371	95.0%	44,984	47,196	95.3%	1,927	4.3%
Liberal Arts	86,017	87,669	98.1%	81,892	85,969	95.3%	4,125	5.0%
Orfalea College of Business	31,360	30,869	101.6%	29,580	28,890	102.4%	1,780	6.0%
Science and Mathematics	80,633	81,056	99.5%	78,999	79,066	99.9%	1,634	2.1%
Other	744	839	88.7%	848	1,000	84.8%	-104	-12.3%

Due to rounding error, this number may populate and display a minor inconsistency as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

WINTER 2017

Through 1/8/2017 (Beginning of Classes)

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2017 (Through 1/8/17)				Winter 2016 (Through 1/3/16)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	281,297	2,159	7,281	290,737	268,890	1,961	7,751	278,602	12,135	4.4%
Agriculture	27,643	76	688	28,407	26,107	17	509	26,633	1,774	6.7%
Agribusiness	5,248	0	4	5,252	5,381	0	8	5,389	-137	-2.5%
Agricultural Educ & Comm	451	64	285	800	215	13	201	429	371	86.5%
Animal Science	4,121	0	17	4,138	4,694	0	19	4,713	-575	-12.2%
BioResource & Ag Engineering	2,537	4	66	2,607	2,332	0	41	2,373	234	9.9%
Dairy Science	676	4	5	685	731	0	8	739	-54	-7.3%
Food Science & Nutrition	4,544	0	132	4,676	3,481	0	63	3,544	1,132	31.9%
Horticulture & Crop Science	2,374	0	41	2,415	2,055	4	46	2,105	310	14.7%
Military Science	66	0	0	66	102	0	0	102	-36	-35.3%
Natural Resources Management	3,935	4	105	4,044	4,191	0	107	4,298	-254	-5.9%
Rec., Parks & Tourism Admin.	2,091	0	0	2,091	1,604	0	0	1,604	487	30.4%
Wine and Viticulture	1,412	0	4	1,416	1,121	0	0	1,121	295	26.3%
All College (AG)	188	0	29	217	200	0	16	216	1	0.5%
Architecture & Env Design	16,149	4	512	16,665	15,073	0	593	15,666	999	6.4%
Architectural Engineering	3,519	0	80	3,599	3,034	0	43	3,077	522	17.0%
Architecture	6,496	0	74	6,570	6,481	0	55	6,536	34	0.5%
City & Regional Planning	1,436	0	350	1,786	1,387	0	489	1,876	-90	-4.8%
Construction Management	2,154	0	4	2,158	1,790	0	2	1,792	366	20.4%
Landscape Architecture	1,976	4	4	1,984	1,757	0	0	1,757	227	12.9%
All College (EDES)	568	0	0	568	624	0	4	628	-60	--
Engineering	44,608	20	2,283	46,911	41,813	4	3,167	44,984	1,927	4.3%
Aerospace Engineering	3,833	4	61	3,898	3,562	0	161	3,723	175	4.7%
Biomedical & General Engineering	2,502	0	309	2,811	2,304	0	369	2,673	138	5.2%
Civil & Environmental Engineering	6,105	4	473	6,582	5,732	0	634	6,366	216	3.4%
Computer Engineering	9,089	12	215	9,316	8,705	0	526	9,231	85	0.9%
Computer Science	1,497	0	259	1,756	1,050	0	266	1,316	440	33.4%
Electrical Engineering	5,934	0	443	6,377	5,879	0	499	6,378	-1	0.0%
Industrial & Manufacturing Eng	4,365	0	254	4,619	4,251	4	316	4,571	48	1.1%
Materials Engineering	2,047	0	16	2,063	2,273	0	44	2,317	-254	-11.0%
Mechanical Engineering	9,236	0	253	9,489	8,057	0	352	8,409	1,080	12.8%

CAL POLY SCU TAUGHT MONITOR

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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	281,297	2,159	7,281	290,737	268,890	1,961	7,751	278,602	12,135	4.4%
Liberal Arts	85,156	62	799	86,017	80,917	48	927	81,892	4,125	5.0%
Art & Design	3,568	0	4	3,572	3,464	0	16	3,480	92	2.6%
Communication Studies	8,532	0	4	8,536	8,411	0	8	8,419	117	1.4%
English	17,835	28	141	18,004	16,645	38	196	16,879	1,125	6.7%
Ethnic Studies	2,040	0	8	2,048	2,079	0	0	2,079	-31	-1.5%
Graphic Communication	3,025	0	0	3,025	2,454	0	0	2,454	571	23.3%
History	7,891	15	128	8,034	7,353	8	126	7,487	547	7.3%
Humanities	1,568	0	0	1,568	1,296	0	0	1,296	272	21.0%
Journalism	3,070	0	0	3,070	2,795	0	2	2,797	273	9.8%
Modern Languages & Literatures	2,979	4	16	2,999	3,008	0	26	3,034	-35	-1.2%
Music	3,272	1	7	3,280	3,321	2	26	3,349	-69	-2.1%
Philosophy	6,584	0	20	6,604	5,620	0	28	5,648	956	16.9%
Political Science	5,280	10	94	5,384	4,794	0	96	4,890	494	10.1%
Psychology & Child Development	9,295	4	359	9,658	8,923	0	369	9,292	366	3.9%
Social Sciences	6,621	0	4	6,625	7,383	0	24	7,407	-782	-10.6%
Theatre & Dance	2,396	0	6	2,402	2,363	0	10	2,373	29	1.2%
Women's Studies	1,200	0	8	1,208	1,008	0	0	1,008	200	19.8%
Business	30,852	0	508	31,360	29,028	60	492	29,580	1,780	6.0%
Business	20,824	0	12	20,836	18,115	0	16	18,131	2,705	14.9%
Business-Graduate	8	0	496	504	4	60	460	524	-20	-3.8%
Economics	7,176	0	0	7,176	8,468	0	16	8,484	-1,308	-15.4%
Industrial Technology	2,844	0	0	2,844	2,441	0	0	2,441	403	16.5%
Science & Math	76,145	1,997	2,491	80,633	75,116	1,832	2,051	78,999	1,634	2.1%
Biological Sciences	13,818	0	301	14,119	13,593	0	244	13,837	282	2.0%
Chemistry & Biochemistry	12,231	0	59	12,290	11,207	0	68	11,275	1,015	9.0%
Kinesiology	7,293	16	156	7,465	6,803	9	186	6,998	467	6.7%
Liberal Studies	1,060	0	0	1,060	1,054	0	0	1,054	6	0.6%
Mathematics	17,641	17	274	17,932	18,877	9	369	19,255	-1,323	-6.9%
Physics	14,104	0	10	14,114	13,679	0	23	13,702	412	3.0%
Statistics	8,985	0	168	9,153	8,860	0	148	9,008	145	1.6%
Teacher Education	475	1,945	1,519	3,939	506	1,795	1,013	3,314	625	18.9%
All College (SCM)	538	19	4	561	537	19	0	556	5	0.9%
Other	744	0	0	744	836	0	12	848	-104	-12.3%
Academic Programs	0	0	0	0	44	0	4	48	-48	-100.0%
Honors	567	0	0	567	608	0	0	608	-41	-6.7%
Intercollegiate Athletics	136	0	0	136	124	0	4	128	8	6.3%
Liberal Arts & Engineering Studies	41	0	0	41	60	0	4	64	-23	-35.9%