

2017-2018 Cal Poly Enrollment Projections

Projections are based on most up to date data for continuing students using a 3 yr weighted average and Targets for Fall FTF and NT provided by Admissions - Figures do not take into account rounding error adjustments

Actuals=black, Targets=blue, Projections/Estimates=red

		*Summer	Fall	Winter	Spring		
HEADCOUNT	Total Headcount	0	21,288	20,512	19,660		
	Total Undergrad	0	20,421	19,644	18,827		
	Total 1st-Time Frosh	0	4,451	0	0		
	Total New Transfers	0	922	0	0		
	Continuing Undergrad	0	15,048	19,644	18,827		
	Total Post-Bacc	0	163	166	153		
	Total New Post-Bacc	0	105	34	30		
	Continuing Post-Bacc	0	58	132	123		
	Total Grad Students	0	704	702	680		
	Total New Graduate	0	344	67	43		
Continuing Graduate	0	360	635	637			
AVERAGE LOAD	Undergraduate Avg Load		14.54	14.60	14.13		
	Post-Bacc Avg Load		16.36	14.47	15.39		
	Graduate Avg Load		11.27	11.51	11.35		
	Total Student Avg Load		14.45	14.49	14.05		
SCUs	Undergraduate SCUs	0	296,950	286,759	266,064	849,773	849,773
	Post-Bacc SCUs	0	2,666	2,402	2,354	7,422	7,422
	Graduate SCUs	0	7,931	8,078	7,721	23,730	23,730
	Total SCUs	0	307,547	297,239	276,139	880,925	880,925
FTES	TOTAL FTES	0.0	20,635.3	19,950.6	18,538.0	19,707.9	19,707.9
	Resident FTES	0.0	17,544.3	16,987.0	15,791.4	16,774.2	16,774.2
	Non-Resident FTES	0.0	3,091.0	2,963.6	2,746.6	2,933.7	2,933.7
Chancellor's Office 2017-2018 Resident FTES Target:						16,970.0	
*Summer Enrollment has moved to self-support						Difference: -1.2%	

NT includes 52 non-degree

FALL 2017 COLLEGE LEVEL ENROLLMENT PROJECTIONS

Projections are not adjusted for rounding error. Thus, minor differences may be observed as compared to institutional report

Fall 2017 Targets/Proj.								TOTALS	
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	Working	Fixed
First-Time Freshmen	855	390	1,175	719	675	637	--		4,451
<i>Student Credit Units</i>	5,149	2,594	3,706	25,552	5,876	23,042	670		66,589
New Transfers	185	60	200	180	140	105	52		922
<i>Student Credit Units</i>	1,887	980	2,027	4,034	1,321	2,560	36		12,845
Continuing Undergrads	2,852	1,355	4,464	2,275	2,077	2,022	3		15,048
Freshmen	171	52	49	97	55	57	3		484
Sophomores	701	276	664	542	485	457	0		3,125
Juniors	747	352	1,149	623	623	556	0		4,050
Seniors	830	316	1,295	753	682	581	0		4,457
Super Seniors	403	359	1,307	260	232	371	0		2,932
<i>Student Credit Units</i>	24,271	14,487	41,655	61,212	23,400	51,722	744		217,498
TOTAL UNDERGRADS	3,892	1,805	5,839	3,174	2,892	2,764	55		20,421
<i>Student Credit Units</i>	31,307	18,061	47,388	90,798	30,597	77,324	1,450		296,932
Post-Baccalaureate	--	--	--	--	--	146	17		163
New Students	--	--	--	--	--	97	8		105
Continuing Students	--	--	--	--	--	49	9		58
<i>Student Credit Units</i>	49	6	11	172	11	2,418	0		2,666
Graduate	74	45	288	82	40	175	--		704
New Students	31	21	126	35	25	106	--		344
Continuing Students	43	24	162	47	15	69	--		360
<i>Student Credit Units</i>	663	622	2,655	930	554	2,504	4		7,931
TOTAL STUDENTS	3,966	1,850	6,127	3,256	2,932	3,085	72		21,288
<i>Student Credit Units</i>	32,019	18,689	50,054	91,900	31,162	82,246	1,454		307,529

Fall 2016 Actuals								TOTALS	
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	Working	Fixed
First-Time Freshmen	850	378	1,173	692	614	634	--	--	4,341
<i>Student Credit Units</i>	4,893	2,800	3,677	25,192	5,162	23,273	802	--	65,799
New Transfers	168	51	181	163	111	105	55	--	834
<i>Student Credit Units</i>	1,663	819	1,884	3,788	1,054	2,329	28	--	11,565
Continuing Undergrads	2,882	1,350	4,493	2,380	2,145	1,997	4	--	15,251
Freshmen	185	47	53	108	60	67	3	--	523
Sophomores	794	323	707	616	547	488	--	--	3,475
Juniors	751	364	1,247	653	611	545	--	--	4,171
Seniors	790	279	1,294	780	713	552	--	--	4,408
Super Seniors	362	337	1,192	223	214	345	1	--	2,674
<i>Student Credit Units</i>	24,521	14,279	41,127	62,445	24,590	52,976	801	--	220,739
TOTAL UNDERGRADS	3,900	1,779	5,847	3,235	2,870	2,736	59	--	20,426
<i>Student Credit Units</i>	31,077	17,898	46,688	91,425	30,806	78,578	1,631	--	298,103
Post-Baccalaureate	--	--	--	--	--	163	20	--	183
New Students	--	--	--	--	--	113	13	--	126
Continuing Students	--	--	--	--	--	50	7	--	57
<i>Student Credit Units</i>	73	15	28	176	12	2,692	0	--	2,996
Graduate	74	44	280	81	42	176	--	--	697
New Students	30	15	109	31	25	117	--	--	327
Continuing Students	44	29	171	50	17	59	--	--	370
<i>Student Credit Units</i>	701	609	2,505	935	552	2,433	0	--	7,735
TOTAL STUDENTS	3,974	1,823	6,127	3,316	2,912	3,075	79	--	21,306
<i>Student Credit Units</i>	31,851	18,522	49,221	92,536	31,370	83,703	1,631	--	308,834

FALL 2017 PROGRAM LEVEL TARGET WORKSHEET

College of Agriculture, Food and Environmental Sciences

CAFES	FALL 2017 PLANNING ESTIMATES							FALL 2016 ACTUALS									FALL 2016 TARGETS/ PROJECTIONS							
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Agricultural & Environ. Plant Sciences	163	78	47	29	76	189	265	50	21	71	14	43	50	44	31	182	253	184	76	56	19	75	181	256
Agricultural Business	557	69	100	19	119	458	577	152	18	170	47	146	126	127	20	466	636	598	96	150	19	169	449	618
Agricultural Communication	125	24	35	13	48	101	149	37	11	48	8	21	18	36	11	94	142	134	22	30	9	39	87	126
Agricultural Science	112	38	25	10	35	91	126	20	8	28	6	24	21	30	11	92	120	130	32	25	12	37	93	130
Agricultural Systems Management	42	9	17	2	19	80	99	17	4	21	3	19	24	19	7	72	93	39	12	17	8	25	68	93
Animal Science	1217	179	170	20	190	475	665	123	15	138	28	139	149	121	75	512	650	1,119	194	160	15	175	529	704
BioResource and Agricultural Engineering	106	10	53	4	57	155	212	53	3	56	8	56	33	31	23	151	207	106	13	55	5	60	150	210
Dairy Science	62	8	21	3	24	66	90	26	8	34	4	16	18	18	5	61	95	71	12	26	8	34	56	90
ENVIRONMENTAL Earth Sciences					0	45	45	0	0	0	0	5	30	22	18	75	75					0	84	84
Env. Earth & Soil Sci.(EESS)	218	33	63	9	72	103	175	68	2	70	8	26	10	5	2	51	121	245	25	68	8	76	52	128
Environmental Mgmt & Protection	583	77	72	14	86	199	285	64	16	80	13	52	50	51	30	196	276	533	77	66	16	82	186	268
Food Science	198	22	60	5	65	135	200	47	6	53	5	49	33	38	17	142	195	198	39	55	8	63	144	207
Forestry and Natural Resources	141	46	25	10	35	96	131	26	5	31	11	22	24	32	18	107	138	164	43	30	9	39	102	141
Fruit Science					--		0	0	0	--	0	0	0	0	0	0	0					--		0
Nutrition	400	115	60	22	82	220	302	57	21	78	7	48	48	73	56	232	310	447	142	56	19	75	232	307
Recreation Administration	233	70	55	20	75	229	304	53	13	66	12	71	60	71	18	232	298	243	92	50	19	69	227	296
ENVIRONMENTAL Soil Science					0	7	7	0	0	0	1	2	1	8	2	14	14					0	17	17
Wine and Viticulture	178	40	52	5	57	203	260	57	17	74	10	55	56	64	18	203	277	189		55	19	74	210	284
Working Total	4335	818	855	185	1,040		3,892																	
Fixed Total	4335	818	855	185	1,040	2,852	3,892	850	168	1,018	185	794	751	790	362	2,882	3,900	4,400	875	899	193	1,092	2,867	3,959

FALL 2017 PROGRAM LEVEL TARGET WORKSHEET

College of Architecture and Environmental Design

CAED	FALL 2017 PLANNING ESTIMATES							FALL 2016 ACTUALS										FALL 2016 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Architectural Engineering	446	17	80	2	82	246	328	72	4	76	1	40	68	81	66	256	332	438	39	72	6	78	254	332
Architecture	1218	180	140	24	164	503	667	138	15	153	8	122	154	92	168	544	697	1257	223	134	21	155	512	667
City & Regional Planning	99	33	35	10	45	103	148	26	12	38	4	31	25	23	15	98	136	79	39	40	9	49	91	140
Construction Management	259	45	90	8	98	364	462	92	5	97	31	108	84	67	30	320	417	227	39	106	6	112	323	435
Landscape Architecture	78	51	45	16	61	140	201	50	15	65	3	22	33	16	58	132	197	89	37	48	12	60	125	185
Working Total	2100	326	390	60	450		1,806																	
Fixed Total	2100	326	390	60	450	1,356	1,806	378	51	429	47	323	364	279	337	1,350	1,779	2090	377	400	54	454	1,305	1,759

FALL 2017 PROGRAM LEVEL TARGET WORKSHEET

College of Engineering

CENG	FALL 2017 PLANNING ESTIMATES							FALL 2016 ACTUALS										FALL 2016 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Aerospace Engineering	1622	195	80	24	104	350	454	81	21	102	3	48	121	99	94	365	467	1524	191	81	20	101	340	441
Biomedical Engineering	1771	95	80	16	96	340	436	77	15	92	8	65	111	77	71	332	424	1821	128	76	20	96	332	428
Civil Engineering	1258	210	145	18	163	508	671	145	15	160	8	86	170	144	106	514	674	1211	215	140	15	155	490	645
Computer Engineering	1539	160	130	15	145	348	493	99	13	112	4	51	75	126	130	386	498	1613	141	119	12	131	390	521
Computer Science	4377	604	130	25	155	554	709	102	22	124	10	88	151	201	127	577	701	4057	554	141	15	156	509	665
Electrical Engineering	1096	281	150	31	181	454	635	150	20	170	5	84	116	122	143	470	640	1179	297	151	25	176	452	628
Environmental Engineering	614	38	41	7	48	131	179	46	7	53	1	33	29	37	34	134	187	571	61	41	5	46	138	184
General Engineering	430	16	74	5	79	86	165	100	1	101	2	25	18	17	6	68	169	381	16	77	5	82	55	137
Industrial Engineering	239	38	50	5	55	282	337	60	4	64	3	56	96	75	64	294	358	259	31	61	5	66	287	353
Liberal Arts & Engineering Studies					--	53	53	0	0	0	0	3	8	18	13	42	42					--	57	57
Manufacturing Engineering	67	13	22	4	26	67	93	20	4	24	1	10	15	15	25	66	90	59	17	21	10	31	54	85
Materials Engineering	242	35	48	13	61	158	219	49	12	61	1	17	44	40	41	143	204	308	55	43	12	55	146	201
Mechanical Engineering	3123	540	180	32	212	923	1,135	195	34	229	3	121	227	261	294	906	1,135	3163	618	180	30	210	855	1,065
Software Engineering	403	73	45	5	50	209	259	49	13	62	4	20	66	62	44	196	258	422	70	45	10	55	198	253
Working Total	16781	2298	1,175	200	1,375		5,838																	
Fixed Total	16781	2298	1,175	200	1,375	4,463	5,838	1,173	181	1,354	53	707	1,247	1,294	1,192	4,493	5,847	16568	2394	1,176	184	1,360	4,303	5,663

FALL 2017 PROGRAM LEVEL TARGET WORKSHEET

College of Liberal Arts

CLA	FALL 2017 PLANNING ESTIMATES							FALL 2016 ACTUALS									FALL 2016 TARGETS/ PROJECTIONS							
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Anthropology & Geography	138	68	28	6	34	92	126	25	4	29	7	26	32	30	8	103	132	166	66	37	8	45	99	144
Art & Design	500	116	55	12	67	184	251	66	15	81	6	40	46	44	34	170	251	504	119	53	20	73	162	235
Child Development	497	129	33	11	44	170	214	57	23	80	5	33	33	83	16	170	250	469	129	40	15	55	156	211
Communication Studies	887	331	55	18	73	139	212	40	19	59	7	44	35	54	16	156	215	902	402	48	16	64	166	230
Comparative Ethnic Studies	56	10	12	2	14	29	43	14	1	15	0	10	9	5	0	24	39	59	3	12	3	15	26	41
English	514	104	85	8	93	220	313	96	10	106	11	67	54	59	17	208	314	531	97	90	8	98	178	276
Graphic Communications	289	46	75	11	86	276	362	81	12	93	8	62	86	83	29	268	361	308	37	80	9	89	263	352
History	353	83	55	18	73	175	248	53	12	65	14	61	48	53	10	186	251	306	92	60	11	71	174	245
Journalism	459	86	45	13	58	193	251	58	12	70	13	48	64	70	9	204	274	421	101	60	12	72	184	256
Modern Languages & Literatures	62	14	10	3	13	23	36	10	2	12	0	8	7	9	1	25	37	53	11	12	4	16	36	52
Music	144	20	12	4	16	35	51	11	0	11	3	10	10	9	8	40	51	140	10	12	3	15	37	52
Philosophy	164	58	38	17	55	87	142	25	9	34	6	28	23	23	3	83	117	151	55	35	12	47	86	133
Political Science	1281	214	80	19	99	188	287	38	7	45	11	72	76	52	15	226	271	1092	185	75	13	88	221	309
Psychology	2181	504	75	19	94	287	381	65	20	85	10	72	75	126	39	322	407	2058	577	80	19	99	306	405
Social Sciences					--	1	1	0	0	0	0	0	0	0	2	2	2					--	1	1
Sociology	630	233	46	14	60	143	203	40	16	56	3	25	51	65	11	155	211	648	200	44	18	62	152	214
Theatre Arts	117	21	15	5	20	33	53	13	1	14	4	10	4	15	5	38	52	121	16	15	4	19	27	46
Working Total	8272	2037	719	180	899		3,174																	
Fixed Total	8272	2037	719	180	899	2,275	3,174	692	163	855	108	616	653	780	223	2,380	3,235	7929	2100	753	175	928	2,274	3,202

FALL 2017 PROGRAM LEVEL TARGET WORKSHEET

Orfalea College of Business

OCOB	FALL 2017 PLANNING ESTIMATES							FALL 2016 ACTUALS										FALL 2016 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Business Administration	5688	1582	575	110	685	1,723	2,408	521	86	607	48	482	513	604	154	1,801	2,408	5882	1548	551	90	641	1,711	2,352
Economics	902	143	70	20	90	183	273	57	17	74	9	39	47	51	28	174	248	845	186	60	19	79	159	238
Industrial Technology (IT) - IT & Packing	80	20	30	10	40	171	211	36	8	44	3	26	51	58	32	170	214	106	26	30	12	42	201	243
Working Total	6670	1745	675	140	815		2,892																	
Fixed Total	6670	1745	675	140	815	2,077	2,892	614	111	725	60	547	611	713	214	2,145	2,870	6833	1760	641	121	762	2,071	2,833

FALL 2017 PROGRAM LEVEL TARGET WORKSHEET

College of Science and Mathematics

CSM	FALL 2017 PLANNING ESTIMATES							FALL 2016 ACTUALS										FALL 2016 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Biochemistry	1110	84	59	10	69	155	224	58	11	69	7	30	45	34	25	141	210	1120	101	52	8	60	137	197
Biological Sciences	4333	286	184	23	207	636	843	168	23	191	14	173	178	179	129	673	864	4184	298	186	29	215	660	875
Chemistry	632	71	33	10	43	101	144	45	1	46	5	22	27	23	21	98	144	641	83	35	13	48	97	145
Kinesiology	1606	245	56	27	83	355	438	71	32	103	6	97	87	107	61	358	461	1754	319	60	33	93	425	518
Liberal Studies	549	93	109	10	119	262	381	93	12	105	24	62	65	82	19	252	357	523	113	92	13	105	271	376
Marine Science (new)	418	17	24	2	26	46	72	42	3	45	0	1	3	1	0	5	50	374	25	25	3	28	0	28
Mathematics	726	134	60	12	72	177	249	61	17	78	5	40	49	35	40	169	247	752	113	55	16	71	158	229
Microbiology	285	29	23	3	26	74	100	20	3	23	1	20	19	19	13	72	95	265	29	23	2	25	76	101
Physics (BA)	63	4	3		3	11	14	3	0	3	0	2	3	5	4	14	17	60	3	4	2	6	11	17
Physics (BS)	524	47	53	5	58	109	167	44	3	47	2	28	37	26	24	117	164	450	57	50	6	56	123	179
Statistics	224	27	33	3	36	96	132	29	0	29	3	13	32	41	9	98	127	198	27	34	6	40	102	142
Working Total	10470	1037	637	105	742		2,764																	
Fixed Total	10470	1037	637	105	742	2,022	2,764	634	105	739	67	488	545	552	345	1,997	2,736	10321	1168	616	131	747	2,060	2,807