

CAL POLY REGISTRATION MONITOR

FALL 2016
FINAL CENSUS

HEADCOUNT & SCU's Against Projections

	Fall 2016 FINAL		Fall 2015 FINAL		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Projection*</u>	<u>Headcount</u>	Cal Poly <u>Projection*</u>		
	<i>* February initial Target Report used for fall 2016 projections</i>					
TOTAL STUDENTS	21,306	21,198	20,944	20,527	362	1.7%
Total Undergraduate	20,426	20,297	20,049	19,592	377	1.9%
^New First-Time	4,341	4,485 ^{^^}	4,943	4,594 ^{^^}	-602	-12.2%
*^New Transfers	834	929 ^{^^}	838	843 ^{^^}	-4	-0.5%
Continuing	15,251	14,883	14,268	14,155	983	6.9%
Total Post-Baccalaureate	183	139	135	138	48	35.6%
New Students	126	86	84	88	42	50.0%
Continuing	57	53	51	50	6	11.8%
Total Graduate	697	762	760	797	-63	-8.3%
New Students	327	361	348	370	-21	-6.0%
Continuing	370	401	412	427	-42	-10.2%

* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer (new first-time freshmen are registered during block registration in August).

^^ Target set at Deans' Council meeting in February.

	Cal Poly SCU's		Cal Poly Projection*		Differences to Date	
	<u>SCU's</u>	<u>Projection*</u>	<u>SCU's</u>	<u>Projection*</u>		
	<i>* February initial Target Report used for fall 2016 projections</i>					
TOTAL STUDENT CREDIT UNITS	308,834	305,609	301,466	296,250	7,368	2.4%
Undergraduate	298,103	294,659	290,627	284,932	7,476	2.6%
Post-Baccalaureate	2,996	2,218	2,260	2,075	736	32.6%
Graduate	7,735	8,732	8,579	9,243	-844	-9.8%

FTE STUDENTS and AVERAGE LOAD

	Fall 2016 FINAL		Fall 2015 FINAL		Differences to Date	
	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>*Adjusted FTES</u>	<u>Average Load</u>		
	<i>* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.</i>					
TOTAL FTE STUDENTS	20,717.9	14.50	20,240.7	14.39	477.2	2.4%
Undergraduate	19,873.5	14.59	19,375.1	14.50	498.4	2.6%
Post-Baccalaureate	199.7	16.37	150.7	16.74	49.0	32.5%
*Graduate	644.6	11.10	714.9	11.29	-70.3	-9.8%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

FALL 2016
FINAL CENSUS

HEADCOUNT

	Fall 2016 FINAL			Fall 2015 FINAL			Differences to Date	
	Headcount	Cal Poly Internal Projection	% of Projection*	Headcount	Cal Poly Internal Projection	% of Projection*	Headcount	Percent
	<i>* February initial Target Report used for fall 2016 projections</i>							
Total Undergraduate	20,426	20,297	100.6%	20,049	19,592	102.3%	377	1.9%
Agriculture, Food, & Env. Sci.	3,900	3,959	98.5%	3,925	3,827	102.6%	-25	-0.6%
Arch. & Environmental Design	1,779	1,759	101.1%	1,723	1,717	100.3%	56	3.3%
Engineering	5,847	5,663	103.2%	5,692	5,471	104.0%	155	2.7%
Liberal Arts	3,235	3,202	101.0%	3,121	3,209	97.3%	114	3.7%
Orfalea College of Business	2,870	2,833	101.3%	2,744	2,750	99.8%	126	4.6%
Science and Mathematics	2,736	2,807	97.5%	2,767	2,552	108.4%	-31	-1.1%
Other	59	74	79.7%	77	66	116.7%	-18	-23.4%
Total Post-Bacc/Graduate	880	901	97.7%	895	935	95.7%	-15	-1.7%
Agriculture	74	71	104.2%	71	82	86.6%	3	4.2%
Arch. & Environmental Design	44	60	73.3%	60	69	87.0%	-16	-26.7%
Engineering	280	333	84.1%	332	352	94.3%	-52	-15.7%
Liberal Arts	81	100	81.0%	100	91	109.9%	-19	-19.0%
Orfalea College of Business	42	36	116.7%	35	38	92.1%	7	20.0%
Science and Mathematics	339	294	115.3%	291	297	98.0%	48	16.5%
Other	20	7	285.7%	6	6	100.0%	14	233.3%

STUDENT CREDIT UNITS TAUGHT

	Fall 2016 FINAL			Fall 2015 FINAL			Differences to Date	
	SCU's	Cal Poly Internal Projection	% of Projection*	SCU's	Cal Poly Internal Projection	% of Projection*	SCU's	Percent
	<i>* February initial Target Report used for fall 2016 projections</i>							
TOTAL SCU's TAUGHT	308,834	305,609	101.1%	301,466	296,250	101.8%	7,368	2.4%
Agriculture, Food, & Env. Sci.	31,851	31,803	100.2%	31,237	30,305	103.1%	614	2.0%
Arch. & Environmental Design	18,522	18,353	100.9%	17,475	18,090	96.6%	1,047	6.0%
Engineering	49,221	48,870	100.7%	47,436	47,599	99.7%	1,785	3.8%
Liberal Arts	92,536	92,734	99.8%	91,675	91,152	100.6%	861	0.9%
Orfalea College of Business	31,370	30,030	104.5%	29,754	28,063	106.0%	1,616	5.4%
Science and Mathematics	83,703	82,502	101.5%	82,628	79,523	103.9%	1,075	1.3%
Other	1,631	1,317	123.8%	1,261	1,518	83.1%	370	29.3%

CAL POLY SCU TAUGHT MONITOR

FALL 2016

FINAL CENSUS

STUDENT CREDIT UNITS TAUGHT

	Fall 2016 FINAL				Fall 2015 FINAL				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	298,103	2,996	7,735	308,834	290,627	2,260	8,579	301,466	7,368	2.4%
Agriculture, Food, & Env. Sci.	31,077	73	701	31,851	30,625	23	589	31,237	614	2.0%
Agribusiness	4,974	0	4	4,978	5,699	0	6	5,705	-727	-12.7%
Agricultural Educ & Comm	779	55	267	1,101	704	15	215	934	167	17.9%
Animal Science	4,530	0	44	4,574	4,830	0	21	4,851	-277	-5.7%
BioResource & Ag Engineering	2,986	3	53	3,042	3,149	4	34	3,187	-145	-4.5%
Dairy Science	832	0	1	833	941	0	23	964	-131	-13.6%
Food Science & Nutrition	4,994	0	159	5,153	4,223	0	107	4,330	823	19.0%
Horticulture & Crop Science	2,596	8	64	2,668	2,751	4	39	2,794	-126	-4.5%
Military Science	187	0	0	187	165	0	0	165	22	13.3%
Natural Resrcs Mgmt & Env Sc	4,707	3	69	4,779	4,301	0	109	4,410	369	8.4%
Rec, Parks & Tourism Admin	2,322	4	20	2,346	1,867	0	14	1,881	465	24.7%
Wine and Viticulture	1,998	0	8	2,006	1,709	0	0	1,709	297	17.4%
All College (AG)	172	0	12	184	286	0	21	307	-123	-40.1%
Architecture & Env Design	17,898	15	609	18,522	16,705	0	770	17,475	1,047	6.0%
Architectural Engineering	3,262	0	133	3,395	3,029	0	101	3,130	265	8.5%
Architecture	7,209	15	74	7,298	6,677	0	91	6,768	530	7.8%
City & Regional Planning	1,498	0	396	1,894	1,355	0	574	1,929	-35	-1.8%
Construction Management	2,477	0	2	2,479	2,173	0	0	2,173	306	14.1%
Landscape Architecture	2,520	0	0	2,520	2,411	0	0	2,411	109	4.5%
All College (EDES)	932	0	4	936	1,060	0	4	1,064	-128	-12.0%
Engineering	46,688	28	2,505	49,221	44,291	0	3,145	47,436	1,785	3.8%
Aerospace Engineering	4,376	0	98	4,474	4,114	0	180	4,294	180	4.2%
Biomedical & General Engineering	2,477	0	404	2,881	2,199	0	356	2,555	326	12.8%
Civil & Environmental Engineering	5,608	8	558	6,174	5,176	0	667	5,843	331	5.7%
Computer Engineering	10,363	8	403	10,774	10,108	0	503	10,611	163	1.5%
Computer Science	1,036	0	116	1,152	734	0	225	959	193	20.1%
Electrical Engineering	6,718	0	496	7,214	6,748	0	502	7,250	-36	-0.5%
Industrial & Manufacturing Eng	4,729	4	189	4,922	4,214	0	253	4,467	455	10.2%
Materials Engineering	1,804	0	5	1,809	1,950	0	35	1,985	-176	-8.9%
Mechanical Engineering	9,577	8	236	9,821	9,048	0	424	9,472	349	3.7%

CAL POLY SCU TAUGHT MONITOR

FALL 2016

FINAL CENSUS

STUDENT CREDIT UNITS TAUGHT

	Fall 2016 FINAL				Fall 2015 FINAL				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	298,103	2,996	7,735	308,834	290,627	2,260	8,579	301,466	7,368	2.4%
Liberal Arts	91,425	176	935	92,536	90,442	154	1,079	91,675	861	0.9%
Art & Design	4,384	0	8	4,392	4,662	0	0	4,662	-270	-5.8%
Communication Studies	8,780	0	0	8,780	9,099	4	8	9,111	-331	-3.6%
English	17,767	85	171	18,023	18,423	106	225	18,754	-731	-3.9%
Ethnic Studies	2,664	0	8	2,672	1,604	0	4	1,608	1,064	66.2%
Graphic Communication	2,833	0	4	2,837	2,838	0	0	2,838	-1	0.0%
History	8,091	60	85	8,236	7,508	36	120	7,664	572	7.5%
Humanities	1,259	0	0	1,259	1,158	0	0	1,158	101	8.7%
Journalism	2,871	0	0	2,871	2,244	0	0	2,244	627	27.9%
Modern Languages & Literatures	3,740	4	24	3,768	3,794	0	45	3,839	-71	-1.8%
Music	2,991	3	13	3,007	3,349	0	13	3,362	-355	-10.6%
Philosophy	8,216	4	40	8,260	7,082	0	36	7,118	1,142	16.0%
Political Science	4,849	16	124	4,989	6,186	0	157	6,343	-1,354	-21.3%
Psychology & Child Development	9,841	0	440	10,281	9,676	4	453	10,133	148	1.5%
Social Sciences	8,635	0	12	8,647	8,831	0	8	8,839	-192	-2.2%
Theatre & Dance	2,903	4	6	2,913	2,612	0	10	2,622	291	11.1%
Women's & Gender Studies	1,601	0	0	1,601	1,376	4	0	1,380	221	16.0%
Business	30,806	12	552	31,370	29,218	0	536	29,754	1,616	5.4%
Business	20,128	12	16	20,156	18,018	0	40	18,058	2,098	11.6%
Business-Graduate	0	0	500	500	8	0	476	484	16	3.3%
Economics	7,680	0	20	7,700	8,428	0	16	8,444	-744	-8.8%
Industrial Technology	2,998	0	16	3,014	2,764	0	4	2,768	246	8.9%
Science & Math	78,578	2,692	2,433	83,703	78,090	2,083	2,455	82,628	1,075	1.3%
Biological Sciences	13,053	4	336	13,393	12,894	5	344	13,243	150	1.1%
Chemistry & Biochemistry	12,588	0	72	12,660	12,255	0	171	12,426	234	1.9%
Kinesiology	8,784	11	143	8,938	8,427	2	137	8,566	372	4.3%
Liberal Studies	1,201	0	0	1,201	1,502	0	0	1,502	-301	-20.0%
Mathematics	17,808	36	241	18,085	18,597	40	356	18,993	-908	-4.8%
Physics	14,512	108	30	14,650	14,026	76	40	14,142	508	3.6%
Statistics	9,438	4	216	9,658	8,933	0	256	9,189	469	5.1%
Teacher Education	429	2,528	1,395	4,352	547	1,960	1,147	3,654	698	19.1%
All College (SCM)	765	1	0	766	909	0	4	913	-147	-16.1%
Other	1,631	0	0	1,631	1,256	0	5	1,261	370	29.3%
Academic Programs	240	0	0	240	266	0	4	270	-30	-11.1%
Honors	1,002	0	0	1,002	618	0	1	619	383	61.9%
Intercollegiate Athletics	234	0	0	234	206	0	0	206	28	13.6%
Liberal Arts & Engineering Stds	155	0	0	155	166	0	0	166	-11	-6.6%