

CAL POLY REGISTRATION MONITOR

FALL 2016

Through 10/03/2016 (Last Day Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Fall 2016 will not be final until early November.

HEADCOUNT & SCU's Against Projections

	Fall 2016 (Through 10/03/16)		Fall 2015 (Through 9/30/15)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	21,304	21,198	20,961	20,527	343	1.6%
Total Undergraduate	20,427	20,297	20,064	19,592	363	1.8%
^New First-Time	4,346	4,485 ^{^^}	4,945	4,594 ^{^^}	-599	-12.1%
*^New Transfers	836	929 ^{^^}	838	843 ^{^^}	-2	-0.2%
Continuing	15,245	14,883	14,281	14,155	964	6.8%
Total Post-Baccalaureate	183	139	137	138	46	33.6%
New Students	121	86	79	88	42	53.2%
Continuing	62	53	58	50	4	6.9%
Total Graduate	694	762	760	797	-66	-8.7%
New Students	327	361	348	370	-21	-6.0%
Continuing	367	401	412	427	-45	-10.9%

* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer (new first-time freshmen will be registered during block registration in August).

^^ Target set at Deans' Council meeting in February.

	Fall 2016 (Through 10/03/16)		Fall 2015 (Through 9/30/15)		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	308,287	305,609	301,200	296,250	7,087	2.4%
Undergraduate	297,605	294,659	290,342	284,932	7,263	2.5%
Post-Baccalaureate	2,982	2,218	2,278	2,075	704	30.9%
Graduate	7,700	8,732	8,580	9,243	-880	-10.3%

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Fall 2016 (Through 10/03/16)		Fall 2015 (Through 9/30/15)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	20,680.8	14.47	20,223.0	14.37	457.8	2.3%
Undergraduate	19,840.3	14.57	19,356.1	14.47	484.2	2.5%
Post-Baccalaureate	198.8	16.30	151.9	16.63	46.9	30.9%
*Graduate	641.7	11.10	715.0	11.29	-73.3	-10.3%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

FALL 2016

Through 10/03/2016 (Last Day Add/Drop)

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HEADCOUNT

	Fall 2016 (Through 10/03/16)			Fall 2015 (Through 9/30/15)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
Total Undergraduate	20,427	20,297	100.6%	20,064	19,592	102.4%	363	1.8%
Agriculture, Food, & Env. Sci.	3,906	3,959	98.7%	3,925	3,827	102.6%	-19	-0.5%
Arch. & Environmental Design	1,777	1,759	101.0%	1,725	1,717	100.5%	52	3.0%
Engineering	5,844	5,663	103.2%	5,695	5,471	104.1%	149	2.6%
Liberal Arts	3,234	3,202	101.0%	3,127	3,209	97.4%	107	3.4%
Orfalea College of Business	2,872	2,833	101.4%	2,745	2,750	99.8%	127	4.6%
Science and Mathematics	2,735	2,807	97.4%	2,769	2,552	108.5%	-34	-1.2%
Other	59	74	79.7%	78	66	118.2%	-19	-24.4%
Total Post-Bacc/Graduate	877	901	97.3%	897	935	95.9%	-20	-2.2%
Agriculture	73	71	102.8%	71	82	86.6%	2	2.8%
Arch. & Environmental Design	46	60	76.7%	61	69	88.4%	-15	-24.6%
Engineering	277	333	83.2%	332	352	94.3%	-55	-16.6%
Liberal Arts	80	100	80.0%	99	91	108.8%	-19	-19.2%
Orfalea College of Business	42	36	116.7%	35	38	92.1%	7	20.0%
Science and Mathematics	339	294	115.3%	292	297	98.3%	47	16.1%
Other	20	7	285.7%	7	6	116.7%	13	185.7%

STUDENT CREDIT UNITS TAUGHT

	Fall 2016 (Through 10/03/16)			Fall 2015 (Through 9/30/15)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
TOTAL SCU's TAUGHT	308,287	305,609	100.9%	301,200	296,250	101.7%	7,087	2.4%
Agriculture, Food, & Env. Sci.	31,747	31,803	99.8%	31,132	30,305	102.7%	615	2.0%
Arch. & Environmental Design	18,421	18,353	100.4%	17,403	18,090	96.2%	1,018	5.8%
Engineering	49,126	48,870	100.5%	47,379	47,599	99.5%	1,747	3.7%
Liberal Arts	92,423	92,734	99.7%	91,671	91,152	100.6%	752	0.8%
Orfalea College of Business	31,362	30,030	104.4%	29,734	28,063	106.0%	1,628	5.5%
Science and Mathematics	83,579	82,502	101.3%	82,632	79,523	103.9%	947	1.1%
Other	1,629	1,317	123.7%	1,249	1,518	82.3%	380	30.4%

CAL POLY SCU TAUGHT MONITOR

FALL 2016

Through 10/03/2016 (Last Day Add/Drop)

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STUDENT CREDIT UNITS TAUGHT										
	Fall 2016 (Through 10/03/16)				Fall 2015 (Through 9/30/15)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	297,605	2,982	7,700	308,287	290,342	2,278	8,580	301,200	7,087	2.4%
Agriculture, Food, & Env. Sci.	30,977	73	697	31,747	30,531	23	578	31,132	615	2.0%
Agribusiness	4,970	0	4	4,974	5,709	0	6	5,715	-741	-13.0%
Agricultural Educ & Comm	757	55	267	1,079	704	15	203	922	157	17.0%
Animal Science	4,476	0	38	4,514	4,802	0	25	4,827	-313	-6.5%
BioResource & Ag Engineering	2,981	3	53	3,037	3,136	4	34	3,174	-137	-4.3%
Dairy Science	832	0	1	833	941	0	19	960	-127	-13.2%
Food Science & Nutrition	5,000	0	159	5,159	4,227	0	108	4,335	824	19.0%
Horticulture & Crop Science	2,586	8	64	2,658	2,736	4	39	2,779	-121	-4.4%
Military Science	184	0	0	184	165	0	0	165	19	11.5%
Natural Resrcs Mgmt & Env Sc	4,711	3	69	4,783	4,278	0	109	4,387	396	9.0%
Rec, Parks & Tourism Admin	2,312	4	20	2,336	1,859	0	14	1,873	463	24.7%
Wine and Viticulture	1,996	0	8	2,004	1,690	0	0	1,690	314	18.6%
All College (AG)	172	0	14	186	284	0	21	305	-119	-39.0%
Architecture & Env Design	17,797	15	609	18,421	16,622	0	781	17,403	1,018	5.8%
Architectural Engineering	3,259	0	133	3,392	3,021	0	101	3,122	270	8.6%
Architecture	7,153	15	74	7,242	6,611	0	86	6,697	545	8.1%
City & Regional Planning	1,484	0	396	1,880	1,345	0	590	1,935	-55	-2.8%
Construction Management	2,477	0	2	2,479	2,170	0	0	2,170	309	14.2%
Landscape Architecture	2,512	0	0	2,512	2,423	0	0	2,423	89	3.7%
All College (EDES)	912	0	4	916	1,052	0	4	1,056	-140	-13.3%
Engineering	46,616	26	2,484	49,126	44,252	0	3,127	47,379	1,747	3.7%
Aerospace Engineering	4,367	0	94	4,461	4,110	0	175	4,285	176	4.1%
Biomedical & General Engineering	2,475	0	402	2,877	2,188	0	350	2,538	339	13.4%
Civil & Environmental Engineering	5,598	8	554	6,160	5,176	0	666	5,842	318	5.4%
Computer Engineering	10,353	8	403	10,764	10,107	0	503	10,610	154	1.5%
Computer Science	1,036	0	114	1,150	748	0	225	973	177	18.2%
Electrical Engineering	6,716	0	493	7,209	6,742	0	507	7,249	-40	-0.6%
Industrial & Manufacturing Eng	4,720	2	184	4,906	4,203	0	249	4,452	454	10.2%
Materials Engineering	1,803	0	5	1,808	1,946	0	35	1,981	-173	-8.7%
Mechanical Engineering	9,548	8	235	9,791	9,032	0	417	9,449	342	3.6%

CAL POLY SCU TAUGHT MONITOR

FALL 2016

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STUDENT CREDIT UNITS TAUGHT

	Fall 2016 (Through 10/03/16)				Fall 2015 (Through 9/30/15)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	297,605	2,982	7,700	308,287	290,342	2,278	8,580	301,200	7,087	2.4%
Liberal Arts	91,324	176	923	92,423	90,433	158	1,080	91,671	752	0.8%
Art & Design	4,380	0	4	4,384	4,674	0	0	4,674	-290	-6.2%
Communication Studies	8,758	0	0	8,758	9,097	4	8	9,109	-351	-3.9%
English	17,755	85	171	18,011	18,447	106	225	18,778	-767	-4.1%
Ethnic Studies	2,668	0	8	2,676	1,594	0	4	1,598	1,078	67.5%
Graphic Communication	2,839	0	4	2,843	2,830	0	0	2,830	13	0.5%
History	8,079	60	85	8,224	7,501	36	120	7,657	567	7.4%
Humanities	1,267	0	0	1,267	1,158	0	0	1,158	109	9.4%
Journalism	2,869	0	0	2,869	2,248	0	0	2,248	621	27.6%
Modern Languages & Literatures	3,744	4	24	3,772	3,802	0	45	3,847	-75	-1.9%
Music	2,968	3	13	2,984	3,311	0	13	3,324	-340	-10.2%
Philosophy	8,210	4	36	8,250	7,078	0	36	7,114	1,136	16.0%
Political Science	4,847	16	120	4,983	6,188	4	162	6,354	-1,371	-21.6%
Psychology & Child Development	9,833	0	440	10,273	9,706	4	449	10,159	114	1.1%
Social Sciences	8,609	0	12	8,621	8,823	0	8	8,831	-210	-2.4%
Theatre & Dance	2,905	4	6	2,915	2,600	0	10	2,610	305	11.7%
Women's Studies	1,593	0	0	1,593	1,376	4	0	1,380	213	15.4%
Business	30,798	12	552	31,362	29,198	0	536	29,734	1,628	5.5%
Business	20,120	12	16	20,148	17,998	0	40	18,038	2,110	11.7%
Business-Graduate	0	0	500	500	8	0	476	484	16	3.3%
Economics	7,676	0	20	7,696	8,432	0	16	8,448	-752	-8.9%
Industrial Technology	3,002	0	16	3,018	2,760	0	4	2,764	254	9.2%
Science & Math	78,464	2,680	2,435	83,579	78,062	2,097	2,473	82,632	947	1.1%
Biological Sciences	13,025	4	336	13,365	12,902	5	344	13,251	114	0.9%
Chemistry & Biochemistry	12,576	0	75	12,651	12,240	0	171	12,411	240	1.9%
Kinesiology	8,774	11	143	8,928	8,435	2	137	8,574	354	4.1%
Liberal Studies	1,201	0	0	1,201	1,498	0	0	1,498	-297	-19.8%
Mathematics	17,791	36	241	18,068	18,591	40	360	18,991	-923	-4.9%
Physics	14,472	108	30	14,610	14,020	80	40	14,140	470	3.3%
Statistics	9,433	4	212	9,649	8,950	0	256	9,206	443	4.8%
Teacher Education	432	2,516	1,398	4,346	532	1,970	1,161	3,663	683	18.6%
All College (SCM)	760	1	0	761	894	0	4	898	-137	-15.3%
Other	1,629	0	0	1,629	1,244	0	5	1,249	380	30.4%
Academic Programs	240	0	0	240	266	0	4	270	-30	-11.1%
Honors	1,000	0	0	1,000	618	0	1	619	381	61.6%
Intercollegiate Athletics	234	0	0	234	200	0	0	200	34	17.0%
Liberal Arts & Engineering Stds	155	0	0	155	160	0	0	160	-5	-3.1%