

# CAL POLY REGISTRATION MONITOR

## FALL 2016

Through 9/21/2016 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Fall 2016 will not be final until early November.

### HEADCOUNT & SCU's Against Projections

	Fall 2016 (Through 9/21/16)		Fall 2015 (Through 9/20/15)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>21,200</b>	<b>21,198</b>	<b>20,841</b>	<b>20,527</b>	<b>359</b>	<b>1.7%</b>
<b>Total Undergraduate</b>	<b>20,340</b>	<b>20,297</b>	<b>19,978</b>	19,592	<b>362</b>	<b>1.8%</b>
^New First-Time	4,352	4,485 <sup>^^</sup>	4,957	4,594 <sup>^^</sup>	-605	-12.2%
*^New Transfers	834	929 <sup>^^</sup>	841	843 <sup>^^</sup>	-7	-0.8%
Continuing	15,154	14,883	14,180	14,155	974	6.9%
<b>Total Post-Baccalaureate</b>	<b>188</b>	<b>139</b>	<b>140</b>	138	<b>48</b>	<b>34.3%</b>
New Students	122	86	79	88	43	54.4%
Continuing	66	53	61	50	5	8.2%
<b>Total Graduate</b>	<b>672</b>	<b>762</b>	<b>723</b>	797	<b>-51</b>	<b>-7.1%</b>
New Students	324	361	338	370	-14	-4.1%
Continuing	348	401	385	427	-37	-9.6%

\* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer (new first-time freshmen will be registered during block registration in August).

^^ Target set at Deans' Council meeting in February.

	Fall 2016 (Through 9/21/16)		Fall 2015 (Through 9/20/15)		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>299,331</b>	<b>305,609</b>	<b>292,790</b>	<b>296,250</b>	<b>6,541</b>	<b>2.2%</b>
Undergraduate	289,183	294,659	282,997	284,932	6,186	2.2%
Post-Baccalaureate	2,943	2,218	2,104	2,075	839	39.9%
Graduate	7,205	8,732	7,689	9,243	-484	-6.3%

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

	Fall 2016 (Through 9/21/16)		Fall 2015 (Through 9/20/15)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>20,075.5</b>	<b>14.12</b>	<b>19,647.5</b>	<b>14.05</b>	<b>428.0</b>	<b>2.2%</b>
Undergraduate	19,278.9	14.22	18,866.5	14.17	412.4	2.2%
Post-Baccalaureate	196.2	15.65	140.3	15.03	55.9	39.9%
*Graduate	600.4	10.72	640.8	10.63	-40.4	-6.3%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT								
	Fall 2016 (Through 9/21/16)			Fall 2015 (Through 9/20/15)			Differences to Date	
	<u>Headcount</u>	Cal Poly Internal	% of	<u>Headcount</u>	Cal Poly Internal	% of		
		<u>Projection</u>	<u>Projection</u>		<u>Projection</u>	<u>Projection</u>	<u>Headcount</u>	<u>Percent</u>
<b>Total Undergraduate</b>	<b>20,340</b>	<b>20,297</b>	<b>100.2%</b>	<b>19,978</b>	<b>19,592</b>	<b>102.0%</b>	<b>362</b>	<b>1.8%</b>
Agriculture, Food, & Env. Sci.	3,883	3,959	98.1%	3,914	3,827	102.3%	-31	-0.8%
Arch. & Environmental Design	1,762	1,759	100.2%	1,710	1,717	99.6%	52	3.0%
Engineering	5,815	5,663	102.7%	5,680	5,471	103.8%	135	2.4%
Liberal Arts	3,220	3,202	100.6%	3,111	3,209	96.9%	109	3.5%
Orfalea College of Business	2,872	2,833	101.4%	2,733	2,750	99.4%	139	5.1%
Science and Mathematics	2,730	2,807	97.3%	2,753	2,552	107.9%	-23	-0.8%
Other	58	74	78.4%	77	66	116.7%	-19	-24.7%
<b>Total Post-Bacc/Graduate</b>	<b>860</b>	<b>901</b>	<b>95.4%</b>	<b>863</b>	<b>935</b>	<b>92.3%</b>	<b>-3</b>	<b>-0.3%</b>
Agriculture	66	71	93.0%	64	82	78.0%	2	3.1%
Arch. & Environmental Design	45	60	75.0%	62	69	89.9%	-17	-27.4%
Engineering	269	333	80.8%	311	352	88.4%	-42	-13.5%
Liberal Arts	80	100	80.0%	95	91	104.4%	-15	-15.8%
Orfalea College of Business	41	36	113.9%	34	38	89.5%	7	20.6%
Science and Mathematics	336	294	114.3%	287	297	96.6%	49	17.1%
Other	23	7	328.6%	10	6	166.7%	13	130.0%

STUDENT CREDIT UNITS TAUGHT								
	Fall 2016 (Through 9/21/16)			Fall 2015 (Through 9/20/15)			Differences to Date	
	<u>SCU's</u>	Cal Poly Internal	% of	<u>SCU's</u>	Cal Poly Internal	% of		
		<u>Projection</u>	<u>Projection</u>		<u>Projection</u>	<u>Projection</u>	<u>SCU's</u>	<u>Percent</u>
<b>TOTAL SCU's TAUGHT</b>	<b>299,331</b>	<b>305,609</b>	<b>97.9%</b>	<b>292,790</b>	<b>296,250</b>	<b>0.988321</b>	<b>6,541</b>	<b>2.2%</b>
Agriculture, Food, & Env. Sci.	29,545	31,803	92.9%	28,899	30,305	95.4%	646	2.2%
Arch. & Environmental Design	17,196	18,353	93.7%	16,321	18,090	90.2%	875	5.4%
Engineering	46,884	48,870	95.9%	45,068	47,599	94.7%	1,816	4.0%
Liberal Arts	90,528	92,734	97.6%	90,359	91,152	99.1%	169	0.2%
Orfalea College of Business	31,312	30,030	104.3%	29,572	28,063	105.4%	1,740	5.9%
Science and Mathematics	82,315	82,502	99.8%	81,430	79,523	102.4%	885	1.1%
Other	1,551	1,317	117.8%	1,141	1,518	75.2%	410	35.9%

# CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Fall 2016 (Through 9/21/16)				Fall 2015 (Through 9/20/15)				Differences to Date	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL	SCU's	Percent
UNIVERSITY TOTAL	289,183	2,943	7,205	299,331	282,997	2,104	7,689	292,790	6,541	2.2%
Agriculture, Food, & Env. Sci.	28,961	49	535	29,545	28,476	27	396	28,899	646	2.2%
Agribusiness	4,910	0	4	4,914	5,460	0	6	5,466	-552	-10.1%
Agricultural Educ & Comm	540	34	197	771	511	15	160	686	85	12.4%
Animal Science	3,899	0	23	3,922	4,308	0	14	4,322	-400	-9.3%
BioResource & Ag Engineering	2,762	0	45	2,807	2,872	4	9	2,885	-78	-2.7%
Dairy Science	848	0	4	852	852	0	0	852	0	0.0%
Food Science & Nutrition	4,902	0	134	5,036	4,167	4	65	4,236	800	18.9%
Horticulture & Crop Science	2,510	8	55	2,573	2,605	4	40	2,649	-76	-2.9%
Military Science	78	0	0	78	73	0	0	73	5	6.8%
Natural Resrcs Mgmt & Env Sc	4,428	3	66	4,497	4,075	0	79	4,154	343	8.3%
Rec, Parks & Tourism Admin	2,047	4	3	2,054	1,683	0	4	1,687	367	21.8%
Wine and Viticulture	1,851	0	4	1,855	1,614	0	2	1,616	239	14.8%
All College (AG)	186	0	0	186	256	0	17	273	-87	-31.9%
Architecture & Env Design	16,600	15	581	17,196	15,611	0	710	16,321	875	5.4%
Architectural Engineering	3,170	0	125	3,295	2,896	0	84	2,980	315	10.6%
Architecture	6,790	15	72	6,877	6,411	0	77	6,488	389	6.0%
City & Regional Planning	1,352	0	378	1,730	1,264	0	536	1,800	-70	-3.9%
Construction Management	1,960	0	2	1,962	1,734	0	5	1,739	223	12.8%
Landscape Architecture	2,480	0	0	2,480	2,266	0	0	2,266	214	9.4%
All College (EDES)	848	0	4	852	1,040	0	8	1,048	-196	-18.7%
Engineering	44,595	28	2,261	46,884	42,320	0	2,748	45,068	1,816	4.0%
Aerospace Engineering	4,223	0	74	4,297	3,896	0	128	4,024	273	6.8%
Biomedical & General Engineering	2,319	0	330	2,649	2,025	0	303	2,328	321	13.8%
Civil & Environmental Engineering	5,415	8	523	5,946	4,957	0	599	5,556	390	7.0%
Computer Engineering	9,548	12	415	9,975	9,434	0	512	9,946	29	0.3%
Computer Science	726	0	60	786	533	0	141	674	112	16.6%
Electrical Engineering	6,716	0	456	7,172	6,739	0	440	7,179	-7	-0.1%
Industrial & Manufacturing Eng	4,530	0	178	4,708	4,064	0	265	4,329	379	8.8%
Materials Engineering	1,782	0	5	1,787	1,880	0	30	1,910	-123	-6.4%
Mechanical Engineering	9,336	8	220	9,564	8,792	0	330	9,122	442	4.8%

# CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Fall 2016 (Through 9/21/16)				Fall 2015 (Through 9/20/15)				Differences to Date SCU's    Percent	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	289,183	2,943	7,205	299,331	282,997	2,104	7,689	292,790	6,541	2.2%
Liberal Arts	89,438	167	923	90,528	89,136	168	1,055	90,359	169	0.2%
Art & Design	3,988	0	0	3,988	4,500	0	0	4,500	-512	-11.4%
Communication Studies	8,638	0	4	8,642	9,118	4	12	9,134	-492	-5.4%
English	18,026	75	171	18,272	18,595	101	229	18,925	-653	-3.5%
Ethnic Studies	2,660	0	8	2,668	1,668	0	4	1,672	996	59.6%
Graphic Communication	2,600	0	2	2,602	2,622	0	0	2,622	-20	-0.8%
History	8,112	56	93	8,261	7,277	36	114	7,427	834	11.2%
Humanities	1,234	0	0	1,234	1,262	0	0	1,262	-28	-2.2%
Journalism	2,879	0	0	2,879	2,251	0	0	2,251	628	27.9%
Modern Languages & Literatures	3,872	8	32	3,912	3,954	8	44	4,006	-94	-2.3%
Music	2,447	0	17	2,464	2,870	0	21	2,891	-427	-14.8%
Philosophy	8,254	4	40	8,298	7,035	0	32	7,067	1,231	17.4%
Political Science	4,890	16	120	5,026	6,381	9	170	6,560	-1,534	-23.4%
Psychology & Child Development	9,166	4	422	9,592	9,259	4	415	9,678	-86	-0.9%
Social Sciences	8,313	0	8	8,321	8,475	0	8	8,483	-162	-1.9%
Theatre & Dance	2,710	4	6	2,720	2,545	2	6	2,553	167	6.5%
Women's Studies	1,649	0	0	1,649	1,324	4	0	1,328	321	24.2%
Business	30,744	12	556	31,312	29,052	0	520	29,572	1,740	5.9%
Business	20,046	12	16	20,074	17,986	0	28	18,014	2,060	11.4%
Business-Graduate	0	0	504	504	8	0	464	472	32	6.8%
Economics	7,824	0	24	7,848	8,560	0	24	8,584	-736	-8.6%
Industrial Technology	2,874	0	12	2,886	2,498	0	4	2,502	384	15.3%
Science & Math	77,286	2,672	2,357	82,315	77,266	1,909	2,255	81,430	885	1.1%
Biological Sciences	12,781	4	268	13,053	12,799	0	255	13,054	-1	0.0%
Chemistry & Biochemistry	11,976	0	65	12,041	11,584	0	104	11,688	353	3.0%
Kinesiology	8,838	9	141	8,988	8,448	2	121	8,571	417	4.9%
Liberal Studies	1,160	0	0	1,160	1,498	0	0	1,498	-338	-22.6%
Mathematics	17,650	48	255	17,953	18,652	40	322	19,014	-1,061	-5.6%
Physics	14,506	112	15	14,633	13,964	80	45	14,089	544	3.9%
Statistics	9,372	4	228	9,604	8,991	0	252	9,243	361	3.9%
Teacher Education	430	2,494	1,385	4,309	499	1,787	1,152	3,438	871	25.3%
All College (SCM)	573	1	0	574	831	0	4	835	-261	-31.3%
Other	1,551	0	0	1,551	1,136	0	5	1,141	410	35.9%
Academic Programs	264	0	0	264	300	0	4	304	-40	-13.2%
Honors	938	0	0	938	592	0	1	593	345	58.2%
Intercollegiate Athletics	218	0	0	218	120	0	0	120	98	81.7%
Liberal Arts & Engineering Stds	131	0	0	131	124	0	0	124	7	5.6%