

# CAL POLY REGISTRATION MONITOR

FALL 2016

Through 8/10/2016 (End of Block Registration)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Fall 2016 will not be final until early November.

## HEADCOUNT & SCU's Against Projections

	Fall 2016 (Through 8/10/16)		Fall 2015 (Through 8/4/15)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>19,779</b>	<b>21,198</b>	<b>19,397</b>	<b>20,527</b>	<b>382</b>	<b>2.0%</b>
<b>Total Undergraduate</b>	<b>19,368</b>	<b>20,297</b>	<b>18,943</b>	<b>19,592</b>	<b>425</b>	<b>2.2%</b>
^New First-Time	4,355	4,485 <sup>^^</sup>	4,931	4,594 <sup>^^</sup>	-576	-11.7%
*^New Transfers	67	929 <sup>^^</sup>	67	843 <sup>^^</sup>	0	0.0%
Continuing	14,946	14,883	13,945	14,155	1,001	7.2%
<b>Total Post-Baccalaureate</b>	<b>47</b>	<b>139</b>	<b>39</b>	<b>138</b>	<b>8</b>	<b>20.5%</b>
New Students	6	86	1	88	5	500.0%
Continuing	41	53	38	50	3	7.9%
<b>Total Graduate</b>	<b>364</b>	<b>762</b>	<b>415</b>	<b>797</b>	<b>-51</b>	<b>-12.3%</b>
New Students	1	361	0	370	1	--
Continuing	363	401	415	427	-52	-12.5%

\* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer (new first-time freshmen will be registered during block registration in August).

^^ Target set at Deans' Council meeting in February.

	Fall 2016 (Through 8/10/16)		Fall 2015 (Through 8/4/15)		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>259,445</b>	<b>305,609</b>	<b>255,658</b>	<b>296,250</b>	<b>3,787</b>	<b>1.5%</b>
Undergraduate	255,206	294,659	250,958	284,932	4,248	1.7%
Post-Baccalaureate	581	2,218	554	2,075	27	4.9%
Graduate	3,658	8,732	4,146	9,243	-488	-11.8%

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

## FTE STUDENTS and AVERAGE LOAD

	Fall 2016 (Through 8/10/16)		Fall 2015 (Through 8/4/15)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>17,357.3</b>	<b>13.12</b>	<b>17,113.0</b>	<b>13.18</b>	<b>244.3</b>	<b>1.4%</b>
Undergraduate	17,013.7	13.18	16,730.5	13.25	283.2	1.7%
Post-Baccalaureate	38.7	12.36	36.9	14.21	1.8	4.9%
*Graduate	304.8	10.05	345.5	9.99	-40.7	-11.8%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT								
	Fall 2016 (Through 8/10/16)			Fall 2015 (Through 8/4/15)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	Headcount	Projection		Projection	Headcount		Projection	Projection
<b>Total Undergraduate</b>	<b>19,368</b>	<b>20,297</b>	<b>95.4%</b>	<b>18,943</b>	<b>19,592</b>	<b>96.7%</b>	<b>425</b>	<b>2.2%</b>
Agriculture, Food, & Env. Sci.	3,692	3,959	93.3%	3,652	3,827	95.4%	40	1.1%
Arch. & Environmental Design	1,663	1,759	94.5%	1,613	1,717	93.9%	50	3.1%
Engineering	5,588	5,663	98.7%	5,466	5,471	99.9%	122	2.2%
Liberal Arts	3,029	3,202	94.6%	2,912	3,209	90.7%	117	4.0%
Orfalea College of Business	2,750	2,833	97.1%	2,613	2,750	95.0%	137	5.2%
Science and Mathematics	2,598	2,807	92.6%	2,615	2,552	102.5%	-17	-0.7%
Other	48	74	64.9%	72	66	109.1%	-24	-33.3%
<b>Total Post-Bacc/Graduate</b>	<b>411</b>	<b>901</b>	<b>45.6%</b>	<b>454</b>	<b>935</b>	<b>48.6%</b>	<b>-43</b>	<b>-9.5%</b>
Agriculture	25	71	35.2%	24	82	29.3%	1	4.2%
Arch. & Environmental Design	29	60	48.3%	34	69	49.3%	-5	-14.7%
Engineering	204	333	61.3%	240	352	68.2%	-36	-15.0%
Liberal Arts	46	100	46.0%	51	91	56.0%	-5	-9.8%
Orfalea College of Business	14	36	38.9%	5	38	13.2%	9	180.0%
Science and Mathematics	78	294	26.5%	93	297	31.3%	-15	-16.1%
Other	15	7	214.3%	7	6	116.7%	8	114.3%

STUDENT CREDIT UNITS TAUGHT								
	Fall 2016 (Through 8/10/16)			Fall 2015 (Through 8/4/15)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	SCU's	Projection		Projection	SCU's		Projection	Projection
<b>TOTAL SCU's TAUGHT</b>	<b>259,445</b>	<b>305,609</b>	<b>84.9%</b>	<b>255,658</b>	<b>296,250</b>	<b>86.3%</b>	<b>3,787</b>	<b>1.5%</b>
Agriculture, Food, & Env. Sci.	25,712	31,803	80.8%	25,262	30,305	83.4%	450	1.8%
Arch. & Environmental Design	13,113	18,353	71.4%	11,708	18,090	64.7%	1,405	12.0%
Engineering	41,921	48,870	85.8%	41,025	47,599	86.2%	896	2.2%
Liberal Arts	78,712	92,734	84.9%	80,485	91,152	88.3%	-1,773	-2.2%
Orfalea College of Business	27,588	30,030	91.9%	26,493	28,063	94.4%	1,095	4.1%
Science and Mathematics	71,192	82,502	86.3%	69,827	79,523	87.8%	1,365	2.0%
Other	1,207	1,317	91.6%	858	1,518	56.5%	349	40.7%

# CAL POLY SCU TAUGHT MONITOR

FALL 2016

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## STUDENT CREDIT UNITS TAUGHT

	Fall 2016 (Through 8/10/16)				Fall 2015 (Through 8/4/15)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>255,206</b>	<b>581</b>	<b>3,658</b>	<b>259,445</b>	<b>250,958</b>	<b>554</b>	<b>4,146</b>	<b>255,658</b>	<b>3,787</b>	<b>1.5%</b>
<b>Agriculture, Food, &amp; Env. Sci.</b>	<b>25,504</b>	<b>16</b>	<b>192</b>	<b>25,712</b>	<b>25,120</b>	<b>0</b>	<b>142</b>	<b>25,262</b>	<b>450</b>	<b>1.8%</b>
Agribusiness	4,634	0	2	4,636	5,182	0	0	5,182	-546	-10.5%
Agricultural Educ & Comm	457	5	25	487	430	0	26	456	31	6.8%
Animal Science	3,358	0	0	3,358	3,878	0	5	3,883	-525	-13.5%
BioResource & Ag Engineering	2,681	0	2	2,683	2,547	0	12	2,559	124	4.8%
Dairy Science	650	0	4	654	664	0	0	664	-10	-1.5%
Food Science & Nutrition	4,014	0	72	4,086	3,392	0	37	3,429	657	19.2%
Horticulture & Crop Science	2,181	8	47	2,236	2,315	0	16	2,331	-95	-4.1%
Military Science	52	0	0	52	30	0	0	30	22	73.3%
Natural Resrcs Mgmt & Env Sc	3,910	3	31	3,944	3,795	0	32	3,827	117	3.1%
Rec, Parks & Tourism Admin	1,922	0	3	1,925	1,461	0	0	1,461	464	31.8%
Wine and Viticulture	1,525	0	6	1,531	1,208	0	0	1,208	323	26.7%
All College (AG)	120	0	0	120	218	0	14	232	-112	-48.3%
<b>Architecture &amp; Env Design</b>	<b>12,765</b>	<b>18</b>	<b>330</b>	<b>13,113</b>	<b>11,318</b>	<b>0</b>	<b>390</b>	<b>11,708</b>	<b>1,405</b>	<b>12.0%</b>
Architectural Engineering	2,906	0	94	3,000	2,566	0	70	2,636	364	13.8%
Architecture	3,893	18	46	3,957	3,467	0	33	3,500	457	13.1%
City & Regional Planning	1,112	0	186	1,298	1,034	0	272	1,306	-8	-0.6%
Construction Management	1,725	0	2	1,727	1,414	0	11	1,425	302	21.2%
Landscape Architecture	2,349	0	2	2,351	1,969	0	0	1,969	382	19.4%
All College (EDES)	780	0	0	780	868	0	4	872	-92	-10.6%
<b>Engineering</b>	<b>40,203</b>	<b>24</b>	<b>1,694</b>	<b>41,921</b>	<b>38,902</b>	<b>8</b>	<b>2,115</b>	<b>41,025</b>	<b>896</b>	<b>2.2%</b>
Aerospace Engineering	4,101	0	24	4,125	3,805	0	84	3,889	236	6.1%
Biomedical & General Engineering	2,089	0	217	2,306	1,853	0	262	2,115	191	9.0%
Civil & Environmental Engineering	4,843	8	280	5,131	4,570	0	375	4,945	186	3.8%
Computer Engineering	8,140	8	408	8,556	8,317	8	448	8,773	-217	-2.5%
Computer Science	593	0	56	649	443	0	136	579	70	12.1%
Electrical Engineering	6,322	0	366	6,688	6,390	0	363	6,753	-65	-1.0%
Industrial & Manufacturing Eng	3,916	0	115	4,031	3,488	0	144	3,632	399	11.0%
Materials Engineering	1,429	0	13	1,442	1,820	0	21	1,841	-399	-21.7%
Mechanical Engineering	8,770	8	215	8,993	8,216	0	282	8,498	495	5.8%

# CAL POLY SCU TAUGHT MONITOR

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<b>Liberal Arts</b>	<b>78,089</b>	<b>35</b>	<b>588</b>	<b>78,712</b>	<b>79,849</b>	<b>47</b>	<b>589</b>	<b>80,485</b>	<b>-1,773</b>	<b>-2.2%</b>
Art & Design	3,204	0	0	3,204	3,792	0	0	3,792	-588	-15.5%
Communication Studies	8,302	0	4	8,306	8,328	12	4	8,344	-38	-0.5%
English	16,436	15	167	16,618	16,735	2	120	16,857	-239	-1.4%
Ethnic Studies	2,420	0	8	2,428	1,432	0	4	1,436	992	69.1%
Graphic Communication	2,358	0	0	2,358	2,473	0	0	2,473	-115	-4.7%
History	6,037	0	60	6,097	6,577	4	95	6,676	-579	-8.7%
Humanities	1,052	0	0	1,052	1,052	0	0	1,052	0	0.0%
Journalism	2,420	0	0	2,420	1,979	0	0	1,979	441	22.3%
Modern Languages & Literatures	3,304	8	36	3,348	3,400	12	40	3,452	-104	-3.0%
Music	2,043	0	17	2,060	2,401	0	22	2,423	-363	-15.0%
Philosophy	7,742	0	40	7,782	6,543	0	32	6,575	1,207	18.4%
Political Science	4,214	0	56	4,270	5,969	9	77	6,055	-1,785	-29.5%
Psychology & Child Development	7,977	8	182	8,167	8,074	8	181	8,263	-96	-1.2%
Social Sciences	6,543	0	8	6,551	7,531	0	4	7,535	-984	-13.1%
Theatre & Dance	2,616	4	6	2,626	2,535	0	10	2,545	81	3.2%
Women's Studies	1,421	0	4	1,425	1,028	0	0	1,028	397	38.6%
<b>Business</b>	<b>27,416</b>	<b>4</b>	<b>168</b>	<b>27,588</b>	<b>26,409</b>	<b>0</b>	<b>84</b>	<b>26,493</b>	<b>1,095</b>	<b>4.1%</b>
Business	18,160	4	12	18,176	16,097	0	16	16,113	2,063	12.8%
Business-Graduate	0	0	116	116	0	0	44	44	72	163.6%
Economics	6,740	0	28	6,768	8,048	0	16	8,064	-1,296	-16.1%
Industrial Technology	2,516	0	12	2,528	2,264	0	8	2,272	256	11.3%
<b>Science &amp; Math</b>	<b>70,030</b>	<b>484</b>	<b>678</b>	<b>71,192</b>	<b>68,506</b>	<b>499</b>	<b>822</b>	<b>69,827</b>	<b>1,365</b>	<b>2.0%</b>
Biological Sciences	11,655	4	60	11,719	10,872	0	147	11,019	700	6.4%
Chemistry & Biochemistry	10,873	0	40	10,913	10,372	4	49	10,425	488	4.7%
Kinesiology	7,853	6	90	7,949	7,595	4	24	7,623	326	4.3%
Liberal Studies	1,002	0	0	1,002	1,403	0	0	1,403	-401	-28.6%
Mathematics	16,233	4	200	16,437	17,339	0	222	17,561	-1,124	-6.4%
Physics	13,234	0	12	13,246	12,213	0	35	12,248	998	8.1%
Statistics	8,559	0	144	8,703	8,137	0	148	8,285	418	5.0%
Teacher Education	361	470	132	963	367	491	193	1,051	-88	-8.4%
All College (SCM)	260	0	0	260	208	0	4	212	48	22.6%
<b>Other</b>	<b>1,199</b>	<b>0</b>	<b>8</b>	<b>1,207</b>	<b>854</b>	<b>0</b>	<b>4</b>	<b>858</b>	<b>349</b>	<b>40.7%</b>
Academic Programs	186	0	4	190	226	0	4	230	-40	-17.4%
Honors	851	0	0	851	474	0	0	474	377	79.5%
Intercollegiate Athletics	94	0	4	98	62	0	0	62	36	58.1%
Liberal Arts & Engineering Stds	68	0	0	68	92	0	0	92	-24	-26.1%