

# CAL POLY REGISTRATION MONITOR

## FALL 2016

First Round Through 5/23/16 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2016 will not be final until early November.

### HEADCOUNT & SCU's Against Projections

	Fall 2016 (Through 5/23/16)		Fall 2015 (Through 5/28/15)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>15,090</b>	<b>21,198</b>	<b>14,151</b>	<b>20,527</b>	<b>939</b>	<b>6.6%</b>
<b>Total Undergraduate</b>	<b>14,727</b>	<b>20,297</b>	<b>13,755</b>	<b>19,592</b>	<b>972</b>	<b>7.1%</b>
^New First-Time	0	4,485 <sup>^^</sup>	0	4,594 <sup>^^</sup>	0	--
*^New Transfers	44	929 <sup>^^</sup>	66	843 <sup>^^</sup>	-22	-33.3%
Continuing	14,683	14,883	13,689	14,155	994	7.3%
<b>Total Post-Baccalaureate</b>	<b>28</b>	<b>139</b>	<b>28</b>	<b>138</b>	<b>0</b>	<b>0.0%</b>
New Students	6	86	1	88	5	500.0%
Continuing	22	53	27	50	-5	-18.5%
<b>Total Graduate</b>	<b>335</b>	<b>762</b>	<b>368</b>	<b>797</b>	<b>-33</b>	<b>-9.0%</b>
New Students	0	361	0	370	0	--
Continuing	335	401	368	427	-33	-9.0%

\* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer (new first-time freshmen will be registered during block registration in August).

^^ Target set at Deans' Council meeting in February.

	Fall 2016 (Through 5/23/16)		Fall 2015 (Through 5/28/15)		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>184,432</b>	<b>305,609</b>	<b>174,824</b>	<b>296,250</b>	<b>9,608</b>	<b>5.5%</b>
Undergraduate	180,726	294,659	170,681	284,932	10,045	5.9%
Post-Baccalaureate	335	2,218	365	2,075	-30	-8.2%
Graduate	3,371	8,732	3,778	9,243	-407	-10.8%

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

	Fall 2016 (Through 5/23/16)		Fall 2015 (Through 5/28/15)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>12,351.7</b>	<b>12.22</b>	<b>11,717.9</b>	<b>12.35</b>	<b>633.8</b>	<b>5.4%</b>
Undergraduate	12,048.4	12.27	11,378.7	12.41	669.7	5.9%
Post-Baccalaureate	22.3	11.96	24.3	13.04	-2.0	-8.2%
*Graduate	280.9	10.06	314.8	10.27	-33.9	-10.8%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

## FALL 2016

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HEADCOUNT								
	Fall 2016 (Through 5/23/16)			Fall 2015 (Through 5/28/15)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>Headcount</u>	<u>Projection</u>		<u>Headcount</u>	<u>Projection</u>			
<u>Headcount</u>	<u>Projection</u>	<u>Projection</u>	<u>Headcount</u>	<u>Projection</u>	<u>Projection</u>	<u>Headcount</u>	<u>Percent</u>	
<b>Total Undergraduate</b>	<b>14,727</b>	<b>20,297</b>	<b>72.6%</b>	<b>13,755</b>	<b>19,592</b>	<b>70.2%</b>	<b>972</b>	<b>7.1%</b>
Agriculture, Food, & Env. Sci.	2,792	3,959	70.5%	2,670	3,827	69.8%	122	4.6%
Arch. & Environmental Design	1,221	1,759	69.4%	1,166	1,717	67.9%	55	4.7%
Engineering	4,347	5,663	76.8%	4,135	5,471	75.6%	212	5.1%
Liberal Arts	2,306	3,202	72.0%	2,057	3,209	64.1%	249	12.1%
Orfalea College of Business	2,064	2,833	72.9%	1,834	2,750	66.7%	230	12.5%
Science and Mathematics	1,952	2,807	69.5%	1,823	2,552	71.4%	129	7.1%
Other	45	74	60.8%	70	66	106.1%	-25	-35.7%
<b>Total Post-Bacc/Graduate</b>	<b>363</b>	<b>901</b>	<b>40.3%</b>	<b>396</b>	<b>935</b>	<b>42.4%</b>	<b>-33</b>	<b>-8.3%</b>
Agriculture	25	71	35.2%	23	82	28.0%	2	8.7%
Arch. & Environmental Design	28	60	46.7%	34	69	49.3%	-6	-17.6%
Engineering	198	333	59.5%	221	352	62.8%	-23	-10.4%
Liberal Arts	41	100	41.0%	33	91	36.3%	8	24.2%
Orfalea College of Business	6	36	16.7%	3	38	7.9%	3	100.0%
Science and Mathematics	54	294	18.4%	75	297	25.3%	-21	-28.0%
Other	11	7	157.1%	7	6	116.7%	4	57.1%

STUDENT CREDIT UNITS TAUGHT								
	Fall 2016 (Through 5/23/16)			Fall 2015 (Through 5/28/15)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>SCU's</u>	<u>Projection</u>		<u>SCU's</u>	<u>Projection</u>			
<u>SCU's</u>	<u>Projection</u>	<u>Projection</u>	<u>SCU's</u>	<u>Projection</u>	<u>Projection</u>	<u>SCU's</u>	<u>Percent</u>	
<b>TOTAL SCU's TAUGHT</b>	<b>184,432</b>	<b>305,609</b>	<b>60.3%</b>	<b>174,824</b>	<b>296,250</b>	<b>59.0%</b>	<b>9,608</b>	<b>5.5%</b>
Agriculture, Food, & Env. Sci.	19,770	31,803	62.2%	18,995	30,305	62.7%	775	4.1%
Arch. & Environmental Design	9,406	18,353	51.3%	8,867	18,090	49.0%	539	6.1%
Engineering	36,877	48,870	75.5%	35,565	47,599	74.7%	1,312	3.7%
Liberal Arts	51,074	92,734	55.1%	48,260	91,152	52.9%	2,814	5.8%
Orfalea College of Business	21,660	30,030	72.1%	18,560	28,063	66.1%	3,100	16.7%
Science and Mathematics	45,192	82,502	54.8%	44,217	79,523	55.6%	975	2.2%
Other	453	1,317	34.4%	360	1,518	23.7%	93	25.8%

# CAL POLY SCU TAUGHT MONITOR

FALL 2016

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STUDENT CREDIT UNITS TAUGHT										
	Fall 2016 (Through 5/23/16)				Fall 2015 (Through 5/28/15)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>180,726</b>	<b>335</b>	<b>3,371</b>	<b>184,432</b>	<b>170,681</b>	<b>365</b>	<b>3,778</b>	<b>174,824</b>	<b>9,608</b>	<b>5.5%</b>
<b>Agriculture, Food, &amp; Env. Sci.</b>	<b>19,598</b>	<b>13</b>	<b>159</b>	<b>19,770</b>	<b>18,858</b>	<b>0</b>	<b>137</b>	<b>18,995</b>	<b>775</b>	<b>4.1%</b>
Agribusiness	3,724	0	2	3,726	4,338	0	0	4,338	-612	-14.1%
Agricultural Educ & Comm	326	5	15	346	309	0	26	335	11	3.3%
Animal Science	2,436	0	0	2,436	2,570	0	5	2,575	-139	-5.4%
BioResource & Ag Engineering	1,914	0	2	1,916	1,879	0	12	1,891	25	1.3%
Dairy Science	364	0	4	368	504	0	0	504	-136	-27.0%
Food Science & Nutrition	3,109	0	65	3,174	2,230	0	32	2,262	912	40.3%
Horticulture & Crop Science	1,808	8	39	1,855	1,856	0	16	1,872	-17	-0.9%
Military Science	51	0	0	51	28	0	0	28	23	82.1%
Natural Resrcs Mgmt & Env Sc	2,946	0	23	2,969	2,897	0	32	2,929	40	1.4%
Rec, Parks & Tourism Admin	1,621	0	3	1,624	1,167	0	0	1,167	457	39.2%
Wine and Viticulture	1,179	0	6	1,185	862	0	0	862	323	37.5%
All College (AG)	120	0	0	120	218	0	14	232	-112	-48.3%
<b>Architecture &amp; Env Design</b>	<b>9,062</b>	<b>24</b>	<b>320</b>	<b>9,406</b>	<b>8,495</b>	<b>0</b>	<b>372</b>	<b>8,867</b>	<b>539</b>	<b>6.1%</b>
Architectural Engineering	2,788	0	93	2,881	2,280	0	58	2,338	543	23.2%
Architecture	2,128	24	41	2,193	2,217	0	33	2,250	-57	-2.5%
City & Regional Planning	878	0	186	1,064	756	0	268	1,024	40	3.9%
Construction Management	1,644	0	0	1,644	1,318	0	9	1,327	317	23.9%
Landscape Architecture	1,480	0	0	1,480	1,784	0	0	1,784	-304	-17.0%
All College (EDES)	144	0	0	144	140	0	4	144	0	0.0%
<b>Engineering</b>	<b>35,222</b>	<b>24</b>	<b>1,631</b>	<b>36,877</b>	<b>33,559</b>	<b>8</b>	<b>1,998</b>	<b>35,565</b>	<b>1,312</b>	<b>3.7%</b>
Aerospace Engineering	3,873	0	24	3,897	3,514	0	75	3,589	308	8.6%
Biomedical & General Engineering	1,738	0	215	1,953	1,556	0	242	1,798	155	8.6%
Civil & Environmental Engineering	4,386	8	275	4,669	4,100	0	341	4,441	228	5.1%
Computer Engineering	6,658	8	404	7,070	6,426	8	452	6,886	184	2.7%
Computer Science	570	0	47	617	437	0	131	568	49	8.6%
Electrical Engineering	5,785	0	353	6,138	5,786	0	331	6,117	21	0.3%
Industrial & Manufacturing Eng	2,410	0	101	2,511	2,305	0	136	2,441	70	2.9%
Materials Engineering	1,354	0	13	1,367	1,619	0	20	1,639	-272	-16.6%
Mechanical Engineering	8,448	8	199	8,655	7,816	0	270	8,086	569	7.0%

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<b>Liberal Arts</b>	<b>50,506</b>	<b>16</b>	<b>552</b>	<b>51,074</b>	<b>47,801</b>	<b>43</b>	<b>416</b>	<b>48,260</b>	<b>2,814</b>	<b>5.8%</b>
Art & Design	1,940	0	0	1,940	2,168	0	0	2,168	-228	-10.5%
Communication Studies	2,017	0	4	2,021	3,931	8	4	3,943	-1,922	-48.7%
English	11,060	0	166	11,226	11,760	2	116	11,878	-652	-5.5%
Ethnic Studies	1,728	0	8	1,736	548	0	0	548	1,188	216.8%
Graphic Communication	1,999	0	0	1,999	1,978	0	0	1,978	21	1.1%
History	3,175	0	57	3,232	2,947	4	70	3,021	211	7.0%
Humanities	1,036	0	0	1,036	968	0	0	968	68	7.0%
Journalism	2,041	0	0	2,041	1,654	0	0	1,654	387	23.4%
Modern Languages & Literatures	2,556	8	36	2,600	2,764	12	40	2,816	-216	-7.7%
Music	1,375	0	15	1,390	1,083	0	22	1,105	285	25.8%
Philosophy	7,118	0	44	7,162	5,650	0	28	5,678	1,484	26.1%
Political Science	3,090	0	44	3,134	2,633	9	47	2,689	445	16.5%
Psychology & Child Development	5,560	8	158	5,726	5,536	8	75	5,619	107	1.9%
Social Sciences	3,655	0	8	3,663	3,053	0	4	3,057	606	19.8%
Theatre & Dance	1,356	0	8	1,364	632	0	10	642	722	112.5%
Women's Studies	800	0	4	804	496	0	0	496	308	62.1%
<b>Business</b>	<b>21,536</b>	<b>0</b>	<b>124</b>	<b>21,660</b>	<b>18,488</b>	<b>0</b>	<b>72</b>	<b>18,560</b>	<b>3,100</b>	<b>16.7%</b>
Business	16,072	0	12	16,084	13,428	0	8	13,436	2,648	19.7%
Business-Graduate	0	0	76	76	0	0	44	44	32	72.7%
Economics	3,172	0	24	3,196	3,108	0	12	3,120	76	2.4%
Industrial Technology	2,292	0	12	2,304	1,952	0	8	1,960	344	17.6%
<b>Science &amp; Math</b>	<b>44,357</b>	<b>258</b>	<b>577</b>	<b>45,192</b>	<b>43,124</b>	<b>314</b>	<b>779</b>	<b>44,217</b>	<b>975</b>	<b>2.2%</b>
Biological Sciences	9,173	0	59	9,232	8,131	0	145	8,276	956	11.6%
Chemistry & Biochemistry	6,894	0	37	6,931	6,729	4	51	6,784	147	2.2%
Kinesiology	4,824	6	65	4,895	4,465	4	24	4,493	402	8.9%
Liberal Studies	736	0	0	736	949	0	0	949	-213	-22.4%
Mathematics	7,653	4	180	7,837	7,843	0	206	8,049	-212	-2.6%
Physics	9,537	0	12	9,549	8,675	0	32	8,707	842	9.7%
Statistics	5,013	0	140	5,153	5,781	0	144	5,925	-772	-13.0%
Teacher Education	353	248	84	685	366	306	173	845	-160	-18.9%
All College (SCM)	174	0	0	174	185	0	4	189	-15	-7.9%
<b>Other</b>	<b>445</b>	<b>0</b>	<b>8</b>	<b>453</b>	<b>356</b>	<b>0</b>	<b>4</b>	<b>360</b>	<b>93</b>	<b>25.8%</b>
Academic Programs	46	0	4	50	116	0	4	120	-70	-58.3%
Honors	245	0	0	245	114	0	0	114	131	114.9%
Intercollegiate Athletics	90	0	4	94	58	0	0	58	36	62.1%
Liberal Arts & Engineering Stds	64	0	0	64	68	0	0	68	-4	-5.9%