

CAL POLY REGISTRATION MONITOR

SPRING 2016

Final Census

HEADCOUNT & SCU's Against Targets

	Spring 2016 FINAL		Spring 2015 FINAL		Differences to Date Headcount Percent	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection		
TOTAL STUDENTS	19,562	18,987	18,830	18,427	732	3.9%
Total Undergraduate	18,704	18,066	17,937	17,437	767	4.3%
New First-Time	2	0	2	0	0	--
*New Transfers	10	0	11	0	-1	-9.1%
Continuing	18,692	18,066	17,924	17,437	768	4.3%
*Total Post-Baccalaureate	149	128	126	120	23	18.3%
New Students	30	37	27	35	3	11.1%
Continuing	119	91	99	85	20	20.2%
Total Graduate	709	793	767	870	-58	-7.6%
New Students	39	55	47	75	-8	--
Continuing	670	738	720	795	-50	-6.9%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly SCU's Projection		Cal Poly SCU's Projection		Differences to Date SCU's Percent	
	SCU's	Projection	SCU's	Projection		
TOTAL STUDENT CREDIT UNITS	275,063	267,520	265,165	260,347	9,898	3.7%
Undergraduate	264,638	256,809	254,439	248,709	10,199	4.0%
Post-Baccalaureate	2,318	1,780	1,976	1,621	342	17.3%
Graduate	8,107	8,931	8,750	10,017	-643	-7.3%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Spring 2016 FINAL		Spring 2015 FINAL		Differences to Date FTES Percent	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load		
TOTAL FTE STUDENTS	18,472.7	14.06	17,823.5	14.08	649.2	3.6%
Undergraduate	17,642.5	14.15	16,962.6	14.19	679.9	4.0%
Post-Baccalaureate	154.5	15.56	131.7	15.68	22.8	17.3%
*Graduate	675.6	11.43	729.2	11.41	-53.6	-7.4%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

SPRING 2016

Final Census

HEADCOUNT

	Spring 2016 FINAL			Spring 2015 FINAL			Differences to Date	
	<u>Headcount</u>	<u>Projection</u>	<u>% of Projection</u>	<u>Headcount</u>	<u>Projection</u>	<u>% of Projection</u>	<u>Headcount</u>	<u>Percent</u>
Total Undergraduate	18,704	18,066	103.5%	17,937	17,437	102.9%	767	4.3%
Agriculture, Food & Env. Sci.	3,600	3,541	101.7%	3,600	3,464	103.9%	0	0.0%
Arch. & Environmental Design	1,610	1,603	100.4%	1,530	1,533	99.8%	80	5.2%
Engineering	5,306	5,005	106.0%	5,057	4,826	104.8%	249	4.9%
Liberal Arts	2,994	2,994	100.0%	2,826	2,836	99.6%	168	5.9%
Orfalea College of Business	2,639	2,581	102.2%	2,495	2,425	102.9%	144	5.8%
Science and Mathematics	2,505	2,316	108.2%	2,389	2,334	102.4%	116	4.9%
Other	50	26	192.3%	40	19	210.5%	10	25.0%
Total Post-Bacc/Graduate	858	921	93.2%	893	990	90.2%	-35	-3.9%
Agriculture, Food & Env. Sci.	67	81	82.7%	66	84	78.6%	1	1.5%
Arch. & Environmental Design	56	68	82.4%	66	88	75.0%	-10	-15.2%
Engineering	327	369	88.6%	347	423	82.0%	-20	-5.8%
Liberal Arts	81	79	102.5%	93	84	110.7%	-12	-12.9%
Orfalea College of Business	33	35	94.3%	29	36	80.6%	4	13.8%
Science and Mathematics	281	282	99.6%	285	266	107.1%	-4	-1.4%
Other	13	7	185.7%	7	9	77.8%	6	85.7%

STUDENT CREDIT UNITS TAUGHT

	Spring 2016 FINAL			Spring 2015 FINAL			Differences to Date	
	<u>SCU's</u>	<u>Projection</u>	<u>% of Projection</u>	<u>SCU's</u>	<u>Projection</u>	<u>% of Projection</u>	<u>SCU's</u>	<u>Percent</u>
TOTAL SCU's TAUGHT	275,063	267,520	102.8%	265,165	260,347	101.9%	9,898	3.7%
Agriculture, Food & Env. Sci.	30,747	30,537	100.7%	30,644	30,005	102.1%	103	0.3%
Arch. & Environmental Design	17,124	16,077	106.5%	15,594	15,270	102.1%	1,530	9.8%
Engineering	47,004	46,557	101.0%	46,433	45,784	101.4%	571	1.2%
Liberal Arts	78,143	78,655	99.3%	74,931	75,749	98.9%	3,212	4.3%
Orfalea College of Business	29,626	27,465	107.9%	28,821	25,321	113.8%	805	2.8%
Science and Mathematics	71,295	67,100	106.3%	67,801	66,704	101.6%	3,494	5.2%
Other	1,124	1,129	99.6%	941	1,514	62.2%	183	19.4%

CAL POLY SCU TAUGHT MONITOR

SPRING 2016

Final Census

STUDENT CREDIT UNITS TAUGHT

	Spring 2016				Spring 2015				Differences to Date	
	FINAL				FINAL					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	264,638	2,318	8,107	275,063	254,439	1,976	8,750	265,165	9,898	3.7%
Agriculture, Food & Env. Sci.	29,926	84	737	30,747	29,985	45	614	30,644	103	0.3%
Agribusiness	4,726	0	4	4,730	5,690	8	5	5,703	-973	-17.1%
Agricultural Educ & Comm	521	69	241	831	494	25	167	686	145	21.1%
Animal Science	5,200	2	32	5,234	5,212	4	23	5,239	-5	-0.1%
BioResource & Ag Engineering	2,885	3	93	2,981	2,835	0	105	2,940	41	1.4%
Dairy Science	789	0	4	793	986	0	53	1,039	-246	-23.7%
Food Science & Nutrition	4,245	0	105	4,350	3,979	4	88	4,071	279	6.9%
Horticulture & Crop Science	2,834	4	77	2,915	2,508	4	53	2,565	350	13.6%
Military Science	294	0	0	294	215	0	0	215	79	36.7%
Natural Resrcs Mgmt & Env Sc	4,339	3	93	4,435	4,142	0	73	4,215	220	5.2%
Rec., Parks & Tourism Admin.	2,301	0	43	2,344	2,121	0	9	2,130	214	10.0%
Wine and Viticulture	1,603	0	16	1,619	1,543	0	12	1,555	64	4.1%
All College (AG)	189	3	29	221	260	0	26	286	-65	-22.7%
Architecture & Env Design	16,455	7	662	17,124	14,781	4	809	15,594	1,530	9.8%
Architectural Engineering	3,649	3	82	3,734	3,000	0	141	3,141	593	18.9%
Architecture	6,465	0	28	6,493	6,773	0	29	6,802	-309	-4.5%
City & Regional Planning	1,555	0	549	2,104	1,370	4	624	1,998	106	5.3%
Construction Management	2,539	4	3	2,546	2,317	0	11	2,328	218	9.4%
Landscape Architecture	1,803	0	0	1,803	1,269	0	0	1,269	534	42.1%
All College (EDES)	444	0	0	444	52	0	4	56	388	--
Engineering	43,619	24	3,361	47,004	43,006	12	3,415	46,433	571	1.2%
Aerospace Engineering	4,386	0	190	4,576	3,966	0	294	4,260	316	7.4%
Biomedical & General Engineering	2,172	0	520	2,692	2,321	4	395	2,720	-28	-1.0%
Civil & Environmental Engineering	5,790	0	591	6,381	5,827	0	766	6,593	-212	-3.2%
Computer Engineering	9,524	8	504	10,036	8,466	0	297	8,763	1,273	14.5%
Computer Science	1,702	0	224	1,926	1,978	4	356	2,338	-412	-17.6%
Electrical Engineering	5,414	4	610	6,028	5,707	0	546	6,253	-225	-3.6%
Industrial & Manufacturing Eng	4,353	6	297	4,656	4,756	4	399	5,159	-503	-9.7%
Materials Engineering	1,973	0	21	1,994	1,898	0	42	1,940	54	2.8%
Mechanical Engineering	8,305	6	404	8,715	8,087	0	320	8,407	308	3.7%

CAL POLY SCU TAUGHT MONITOR

SPRING 2016

Final Census

STUDENT CREDIT UNITS TAUGHT

	Spring 2016				Spring 2015				Differences to Date	
	FINAL				FINAL					
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	264,638	2,318	8,107	275,063	254,439	1,976	8,750	265,165	9,898	3.7%
Liberal Arts	77,107	64	972	78,143	73,713	74	1,144	74,931	3,212	4.3%
Art & Design	4,033	0	16	4,049	3,945	4	24	3,973	76	1.9%
Communication Studies	6,646	0	0	6,646	6,593	0	4	6,597	49	0.7%
English	14,677	36	214	14,927	14,873	49	236	15,158	-231	-1.5%
Ethnic Studies	1,540	0	8	1,548	1,736	0	12	1,748	-200	-11.4%
Graphic Communication	3,157	0	0	3,157	2,738	0	0	2,738	419	15.3%
History	6,289	12	111	6,412	5,258	15	178	5,451	961	17.6%
Humanities	1,468	0	8	1,476	1,638	0	4	1,642	-166	-10.1%
Journalism	2,622	0	5	2,627	1,739	0	0	1,739	888	51.1%
Modern Languages & Literatures	2,882	0	16	2,898	2,879	0	24	2,903	-5	-0.2%
Music	3,177	0	20	3,197	3,085	0	26	3,111	86	2.8%
Philosophy	8,316	0	48	8,364	7,803	0	48	7,851	513	6.5%
Political Science	4,868	4	149	5,021	4,616	0	144	4,760	261	5.5%
Psychology & Child Development	8,147	8	353	8,508	8,389	4	418	8,811	-303	-3.4%
Social Sciences	4,850	0	16	4,866	4,918	0	16	4,934	-68	-1.4%
Theatre & Dance	3,159	4	8	3,171	2,447	2	10	2,459	712	29.0%
Women's & Gender Studies	1,276	0	0	1,276	1,056	0	0	1,056	220	20.8%
Orfalea College of Business	29,093	8	525	29,626	28,293	8	520	28,821	805	2.8%
Business	18,685	8	24	18,717	18,061	4	32	18,097	620	3.4%
Business-Graduate	20	0	473	493	0	4	464	468	25	5.3%
Economics	7,568	0	20	7,588	7,376	0	20	7,396	192	2.6%
Industrial Technology	2,820	0	8	2,828	2,856	0	4	2,860	-32	-1.1%
Science & Math	67,314	2,131	1,850	71,295	63,720	1,833	2,248	67,801	3,494	5.2%
Biological Sciences	13,298	4	258	13,560	13,109	0	283	13,392	168	1.3%
Chemistry & Biochemistry	10,240	0	91	10,331	9,262	0	139	9,401	930	9.9%
Kinesiology	6,950	9	165	7,124	7,136	10	218	7,364	-240	-3.3%
Liberal Studies	1,005	0	0	1,005	1,228	0	0	1,228	-223	-18.2%
Mathematics	14,440	13	216	14,669	14,021	13	207	14,241	428	3.0%
Physics	12,067	0	25	12,092	11,019	0	26	11,045	1,047	9.5%
Statistics	7,727	0	106	7,833	6,328	0	108	6,436	1,397	21.7%
Teacher Education	610	2,081	989	3,680	577	1,800	1,262	3,639	41	1.1%
All College (SCM)	977	24	0	1,001	1,040	10	5	1,055	-54	-5.1%
Other	1,124	0	0	1,124	941	0	0	941	183	19.4%
Academic Programs	0	0	0	0	92	0	0	92	-92	-100.0%
Honors	699	0	0	699	537	0	0	537	162	30.2%
Intercollegiate Athletics	254	0	0	254	114	0	0	114	140	122.8%
Liberal Arts & Engineering Std's	171	0	0	171	198	0	0	198	-27	-13.6%