

CAL POLY REGISTRATION MONITOR

SPRING 2016

Through 4/7/16 (End of Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Spring 2016 will not be final until 5/9/16.

HEADCOUNT & SCU's Against Targets

	Spring 2016 (Through 4/7/16)		Spring 2015 (Through 4/9/15)		Differences to Date Headcount Percent	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection		
TOTAL STUDENTS	19,562	18,987	18,838	18,427	724	3.8%
Total Undergraduate	18,705	18,066	17,943	17,437	762	4.2%
New First-Time	2	0	2	0	0	--
*New Transfers	10	0	11	0	-1	-9.1%
Continuing	18,693	18,066	17,930	17,437	763	4.3%
*Total Post-Baccalaureate	149	128	127	120	22	17.3%
New Students	29	37	28	35	1	3.6%
Continuing	120	91	99	85	21	21.2%
Total Graduate	708	793	768	870	-60	-7.8%
New Students	13	55	11	75	2	18.2%
Continuing	695	738	757	795	-62	-8.2%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Spring 2016 (Through 4/7/16)		Spring 2015 (Through 4/9/15)		Differences to Date SCU's Percent	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection		
TOTAL STUDENT CREDIT UNITS	274,746	267,520	264,784	260,347	9,962	3.8%
Undergraduate	264,352	256,809	254,052	248,709	10,300	4.1%
Post-Baccalaureate	2,313	1,780	1,992	1,621	321	16.1%
Graduate	8,081	8,931	8,740	10,017	-659	-7.5%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Spring 2016 (Through 4/7/16)		Spring 2015 (Through 4/9/15)		Differences to Date FTES Percent	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load		
TOTAL FTE STUDENTS	18,451.1	14.04	17,797.9	14.06	653.2	3.7%
Undergraduate	17,623.5	14.13	16,936.8	14.16	686.7	4.1%
Post-Baccalaureate	154.2	15.52	132.8	15.69	21.4	16.1%
*Graduate	673.4	11.41	728.3	11.38	-54.9	-7.5%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

SPRING 2016

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HEADCOUNT

	Spring 2016 (Through 4/7/16)			Spring 2015 (Through 4/9/15)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly		<u>Headcount</u>	<u>Percent</u>
		<u>Internal</u>	<u>% of Projection</u>		<u>Internal</u>	<u>% of Projection</u>		
Total Undergraduate	18,705	18,066	103.5%	17,943	17,437	102.9%	762	4.2%
Agriculture, Food & Env. Sci.	3,603	3,541	101.8%	3,601	3,464	104.0%	2	0.1%
Arch. & Environmental Design	1,608	1,603	100.3%	1,532	1,533	99.9%	76	5.0%
Engineering	5,307	5,005	106.0%	5,060	4,826	104.8%	247	4.9%
Liberal Arts	2,993	2,994	100.0%	2,829	2,836	99.8%	164	5.8%
Orfalea College of Business	2,639	2,581	102.2%	2,492	2,425	102.8%	147	5.9%
Science and Mathematics	2,505	2,316	108.2%	2,389	2,334	102.4%	116	4.9%
Other	50	26	192.3%	40	19	210.5%	10	25.0%
Total Post-Bacc/Graduate	857	921	93.1%	895	990	90.4%	-38	-4.2%
Agriculture, Food & Env. Sci.	66	81	81.5%	65	84	77.4%	1	1.5%
Arch. & Environmental Design	57	68	83.8%	66	88	75.0%	-9	-13.6%
Engineering	326	369	88.3%	349	423	82.5%	-23	-6.6%
Liberal Arts	81	79	102.5%	93	84	110.7%	-12	-12.9%
Orfalea College of Business	33	35	94.3%	29	36	80.6%	4	13.8%
Science and Mathematics	281	282	99.6%	286	266	107.5%	-5	-1.7%
Other	13	7	185.7%	7	9	77.8%	6	85.7%

STUDENT CREDIT UNITS TAUGHT

	Spring 2016 (Through 4/7/16)			Spring 2015 (Through 4/9/15)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly		<u>SCU's</u>	<u>Percent</u>
		<u>Internal</u>	<u>% of Projection</u>		<u>Internal</u>	<u>% of Projection</u>		
TOTAL SCU's TAUGHT	274,746	267,520	102.7%	264,784	260,347	101.7%	9,962	3.8%
Agriculture, Food & Env. Sci.	30,717	30,537	100.6%	30,566	30,005	101.9%	151	0.5%
Arch. & Environmental Design	17,036	16,077	106.0%	15,555	15,270	101.9%	1,481	9.5%
Engineering	46,921	46,557	100.8%	46,362	45,784	101.3%	559	1.2%
Liberal Arts	78,083	78,655	99.3%	74,782	75,749	98.7%	3,301	4.4%
Orfalea College of Business	29,622	27,465	107.9%	28,795	25,321	113.7%	827	2.9%
Science and Mathematics	71,245	67,100	106.2%	67,783	66,704	101.6%	3,462	5.1%
Other	1,122	1,129	99.4%	941	1,514	62.2%	181	19.2%

CAL POLY SCU TAUGHT MONITOR

SPRING 2016

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2016 (Through 4/7/16)				Spring 2015 (Through 4/9/15)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	264,352	2,313	8,081	274,746	254,052	1,992	8,740	264,784	9,962	3.8%
Agriculture, Food & Env. Sci.	29,910	84	723	30,717	29,920	45	601	30,566	151	0.5%
Agribusiness	4,734	0	4	4,738	5,698	8	5	5,711	-973	-17.0%
Agricultural Educ & Comm	523	69	236	828	481	25	164	670	158	23.6%
Animal Science	5,190	2	32	5,224	5,192	4	23	5,219	5	0.1%
BioResource & Ag Engineering	2,878	3	93	2,974	2,834	0	105	2,939	35	1.2%
Dairy Science	789	0	4	793	983	0	52	1,035	-242	-23.4%
Food Science & Nutrition	4,251	0	104	4,355	3,972	4	85	4,061	294	7.2%
Horticulture & Crop Science	2,826	4	69	2,899	2,500	4	53	2,557	342	13.4%
Military Science	292	0	0	292	213	0	0	213	79	37.1%
Natural Resrcs Mgmt & Env Sc	4,334	3	93	4,430	4,118	0	67	4,185	245	5.9%
Rec., Parks & Tourism Admin.	2,297	0	43	2,340	2,126	0	9	2,135	205	9.6%
Wine and Viticulture	1,607	0	16	1,623	1,543	0	12	1,555	68	4.4%
All College (AG)	189	3	29	221	260	0	26	286	-65	-22.7%
Architecture & Env Design	16,367	7	662	17,036	14,740	4	811	15,555	1,481	9.5%
Architectural Engineering	3,638	3	82	3,723	2,986	0	141	3,127	596	19.1%
Architecture	6,420	0	28	6,448	6,754	0	29	6,783	-335	-4.9%
City & Regional Planning	1,547	0	549	2,096	1,366	4	626	1,996	100	5.0%
Construction Management	2,538	4	3	2,545	2,313	0	11	2,324	221	9.5%
Landscape Architecture	1,784	0	0	1,784	1,269	0	0	1,269	515	40.6%
All College (EDES)	440	0	0	440	52	0	4	56	384	--
Engineering	43,558	22	3,341	46,921	42,934	12	3,416	46,362	559	1.2%
Aerospace Engineering	4,382	0	190	4,572	3,950	0	290	4,240	332	7.8%
Biomedical & General Engineering	2,166	0	515	2,681	2,295	4	395	2,694	-13	-0.5%
Civil & Environmental Engineering	5,777	0	583	6,360	5,820	0	766	6,586	-226	-3.4%
Computer Engineering	9,527	8	504	10,039	8,475	0	301	8,776	1,263	14.4%
Computer Science	1,694	0	221	1,915	1,977	4	352	2,333	-418	-17.9%
Electrical Engineering	5,396	4	606	6,006	5,695	0	543	6,238	-232	-3.7%
Industrial & Manufacturing Eng	4,346	4	297	4,647	4,745	4	399	5,148	-501	-9.7%
Materials Engineering	1,972	0	21	1,993	1,894	0	42	1,936	57	2.9%
Mechanical Engineering	8,298	6	404	8,708	8,083	0	328	8,411	297	3.5%

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2016 (Through 4/7/16)				Spring 2015 (Through 4/9/15)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	264,352	2,313	8,081	274,746	254,052	1,992	8,740	264,784	9,962	3.8%
Liberal Arts	77,046	62	975	78,083	73,559	79	1,144	74,782	3,301	4.4%
Art & Design	4,037	0	16	4,053	3,933	4	24	3,961	92	2.3%
Communication Studies	6,651	0	0	6,651	6,584	0	4	6,588	63	1.0%
English	14,693	34	214	14,941	14,873	54	236	15,163	-222	-1.5%
Ethnic Studies	1,540	0	8	1,548	1,732	0	12	1,744	-196	-11.2%
Graphic Communication	3,151	0	0	3,151	2,725	0	0	2,725	426	15.6%
History	6,287	12	115	6,414	5,258	15	178	5,451	963	17.7%
Humanities	1,468	0	8	1,476	1,642	0	4	1,646	-170	-10.3%
Journalism	2,622	0	5	2,627	1,734	0	0	1,734	893	51.5%
Modern Languages & Literatures	2,886	0	16	2,902	2,879	0	24	2,903	-1	0.0%
Music	3,166	0	20	3,186	3,070	0	26	3,096	90	2.9%
Philosophy	8,306	0	48	8,354	7,791	0	48	7,839	515	6.6%
Political Science	4,866	4	149	5,019	4,598	0	144	4,742	277	5.8%
Psychology & Child Development	8,116	8	352	8,476	8,358	4	418	8,780	-304	-3.5%
Social Sciences	4,838	0	16	4,854	4,903	0	16	4,919	-65	-1.3%
Theatre & Dance	3,151	4	8	3,163	2,431	2	10	2,443	720	29.5%
Women's & Gender Studies	1,268	0	0	1,268	1,048	0	0	1,048	220	21.0%
Orfalea College of Business	29,089	8	525	29,622	28,267	8	520	28,795	827	2.9%
Business	18,673	8	24	18,705	18,039	4	32	18,075	630	3.5%
Business-Graduate	20	0	473	493	0	4	464	468	25	5.3%
Economics	7,576	0	20	7,596	7,372	0	20	7,392	204	2.8%
Industrial Technology	2,820	0	8	2,828	2,856	0	4	2,860	-32	-1.1%
Science & Math	67,260	2,130	1,855	71,245	63,691	1,844	2,248	67,783	3,462	5.1%
Biological Sciences	13,282	4	264	13,550	13,098	0	283	13,381	169	1.3%
Chemistry & Biochemistry	10,247	0	91	10,338	9,261	0	137	9,398	940	10.0%
Kinesiology	6,936	9	165	7,110	7,120	10	218	7,348	-238	-3.2%
Liberal Studies	1,001	0	0	1,001	1,234	0	0	1,234	-233	-18.9%
Mathematics	14,431	13	215	14,659	14,021	13	206	14,240	419	2.9%
Physics	12,057	0	25	12,082	11,020	0	26	11,046	1,036	9.4%
Statistics	7,729	0	106	7,835	6,328	0	112	6,440	1,395	21.7%
Teacher Education	610	2,081	989	3,680	577	1,811	1,261	3,649	31	0.8%
All College (SCM)	967	23	0	990	1,032	10	5	1,047	-57	-5.4%
Other	1,122	0	0	1,122	941	0	0	941	181	19.2%
Academic Programs	0	0	0	0	92	0	0	92	-92	-100.0%
Honors	699	0	0	699	537	0	0	537	162	30.2%
Intercollegiate Athletics	252	0	0	252	114	0	0	114	138	121.1%
Liberal Arts & Engineering Std's	171	0	0	171	198	0	0	198	-27	-13.6%