

# CAL POLY REGISTRATION MONITOR

## SPRING 2016

Through 3/28/16 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Spring 2016 will not be final until 5/9/16.

HEADCOUNT & SCU's Against Targets						
	Spring 2016 (Through 3/28/16)		Spring 2015 (Through 3/31/15)		Differences to Date Headcount    Percent	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection		
<b>TOTAL STUDENTS</b>	<b>19,440</b>	<b>18,987</b>	<b>18,759</b>	<b>18,427</b>	<b>681</b>	<b>3.6%</b>
<b>Total Undergraduate</b>	<b>18,617</b>	<b>18,066</b>	<b>17,892</b>	<b>17,437</b>	<b>725</b>	<b>4.1%</b>
New First-Time	2	0	2	0	0	--
*New Transfers	9	0	10	0	-1	-10.0%
Continuing	18,606	18,066	17,880	17,437	726	4.1%
<b>*Total Post-Baccalaureate</b>	<b>144</b>	<b>128</b>	<b>124</b>	<b>120</b>	<b>20</b>	<b>16.1%</b>
New Students	27	37	26	35	1	--
Continuing	117	91	98	85	19	19.4%
<b>Total Graduate</b>	<b>679</b>	<b>793</b>	<b>743</b>	<b>870</b>	<b>-64</b>	<b>-8.6%</b>
New Students	11	55	9	75	2	--
Continuing	668	738	734	795	-66	-9.0%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly SCU's    Projection		Cal Poly SCU's    Projection		Differences to Date SCU's    Percent	
	SCU's	Projection	SCU's	Projection		
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>265,593</b>	<b>267,520</b>	<b>256,877</b>	<b>260,347</b>	<b>8,716</b>	<b>3.4%</b>
Undergraduate	255,953	256,809	246,675	248,709	9,278	3.8%
Post-Baccalaureate	2,240	1,780	1,934	1,621	306	15.8%
Graduate	7,400	8,931	8,268	10,017	-868	-10.5%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2016 (Through 3/28/16)		Spring 2015 (Through 3/31/15)		Differences to Date FTES    Percent	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load		
<b>TOTAL FTE STUDENTS</b>	<b>17,829.5</b>	<b>13.66</b>	<b>17,262.9</b>	<b>13.69</b>	<b>566.6</b>	<b>3.3%</b>
Undergraduate	17,063.5	13.75	16,445.0	13.79	618.5	3.8%
Post-Baccalaureate	149.3	15.56	128.9	15.60	20.4	15.8%
*Graduate	616.7	10.90	689.0	11.13	-72.3	-10.5%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

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### HEADCOUNT

	Spring 2016 (Through 3/28/16)			Spring 2015 (Through 3/31/15)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>Headcount</u>	<u>Projection</u>		<u>Projection</u>	<u>Headcount</u>		<u>Projection</u>	<u>Projection</u>
<b>Total Undergraduate</b>	<b>18,617</b>	<b>18,066</b>	<b>103.0%</b>	<b>17,892</b>	<b>17,437</b>	<b>102.6%</b>	<b>725</b>	<b>4.1%</b>
Agriculture, Food & Env. Sci.	3,616	3,541	102.1%	3,613	3,464	104.3%	3	0.1%
Arch. & Environmental Design	1,590	1,603	99.2%	1,522	1,533	99.3%	68	4.5%
Engineering	5,271	5,005	105.3%	5,045	4,826	104.5%	226	4.5%
Liberal Arts	2,974	2,994	99.3%	2,832	2,836	99.9%	142	5.0%
Orfalea College of Business	2,631	2,581	101.9%	2,475	2,425	102.1%	156	6.3%
Science and Mathematics	2,488	2,316	107.4%	2,365	2,334	101.3%	123	5.2%
Other	47	26	180.8%	40	19	210.5%	7	17.5%
<b>Total Post-Bacc/Graduate</b>	<b>823</b>	<b>921</b>	<b>89.4%</b>	<b>867</b>	<b>990</b>	<b>87.6%</b>	<b>-44</b>	<b>-5.1%</b>
Agriculture, Food & Env. Sci.	55	81	67.9%	57	84	67.9%	-2	-3.5%
Arch. & Environmental Design	55	68	80.9%	66	88	75.0%	-11	-16.7%
Engineering	315	369	85.4%	339	423	80.1%	-24	-7.1%
Liberal Arts	81	79	102.5%	91	84	108.3%	-10	-11.0%
Orfalea College of Business	32	35	91.4%	28	36	77.8%	4	14.3%
Science and Mathematics	274	282	97.2%	281	266	105.6%	-7	-2.5%
Other	11	7	157.1%	5	9	55.6%	6	120.0%

### STUDENT CREDIT UNITS TAUGHT

	Spring 2016 (Through 3/28/16)			Spring 2015 (Through 3/31/15)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>SCU's</u>	<u>Projection</u>		<u>Projection</u>	<u>SCU's</u>		<u>Projection</u>	<u>Projection</u>
<b>TOTAL SCU's TAUGHT</b>	<b>265,593</b>	<b>267,520</b>	<b>99.3%</b>	<b>256,877</b>	<b>260,347</b>	<b>98.7%</b>	<b>8,716</b>	<b>3.4%</b>
Agriculture, Food & Env. Sci.	28,255	30,537	92.5%	28,379	30,005	94.6%	-124	-0.4%
Arch. & Environmental Design	15,890	16,077	98.8%	14,519	15,270	95.1%	1,371	9.4%
Engineering	44,663	46,557	95.9%	44,727	45,784	97.7%	-64	-0.1%
Liberal Arts	76,602	78,655	97.4%	73,284	75,749	96.7%	3,318	4.5%
Orfalea College of Business	29,385	27,465	107.0%	28,646	25,321	113.1%	739	2.6%
Science and Mathematics	69,789	67,100	104.0%	66,471	66,704	99.7%	3,318	5.0%
Other	1,009	1,129	89.4%	851	1,514	56.2%	158	18.6%

# CAL POLY SCU TAUGHT MONITOR

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### STUDENT CREDIT UNITS TAUGHT

	Spring 2016 (Through 3/28/16)				Spring 2015 (Through 3/31/15)					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
<b>UNIVERSITY TOTAL</b>	<b>255,953</b>	<b>2,240</b>	<b>7,400</b>	<b>265,593</b>	<b>246,675</b>	<b>1,934</b>	<b>8,268</b>	<b>256,877</b>	<b>8,716</b>	<b>3.4%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>27,678</b>	<b>47</b>	<b>530</b>	<b>28,255</b>	<b>27,830</b>	<b>30</b>	<b>519</b>	<b>28,379</b>	<b>-124</b>	<b>-0.4%</b>
Agribusiness	4,650	0	8	4,658	5,612	4	0	5,616	-958	-17.1%
Agricultural Educ & Comm	401	29	146	576	346	14	139	499	77	15.4%
Animal Science	4,548	0	21	4,569	4,706	4	19	4,729	-160	-3.4%
BioResource & Ag Engineering	2,641	3	73	2,717	2,624	0	118	2,742	-25	-0.9%
Dairy Science	757	8	4	769	927	0	25	952	-183	-19.2%
Food Science & Nutrition	4,065	0	89	4,154	3,856	4	75	3,935	219	5.6%
Horticulture & Crop Science	2,715	4	69	2,788	2,269	4	52	2,325	463	19.9%
Military Science	221	0	0	221	170	0	0	170	51	30.0%
Natural Resrcs Mgmt & Env Sc	4,083	3	61	4,147	3,999	0	58	4,057	90	2.2%
Rec., Parks & Tourism Admin.	1,985	0	37	2,022	1,757	0	12	1,769	253	14.3%
Wine and Viticulture	1,448	0	8	1,456	1,398	0	4	1,402	54	3.9%
All College (AG)	164	0	14	178	166	0	17	183	-5	-2.7%
<b>Architecture &amp; Env Design</b>	<b>15,274</b>	<b>7</b>	<b>609</b>	<b>15,890</b>	<b>13,720</b>	<b>4</b>	<b>795</b>	<b>14,519</b>	<b>1,371</b>	<b>9.4%</b>
Architectural Engineering	3,457	3	70	3,530	2,755	0	140	2,895	635	21.9%
Architecture	6,064	0	28	6,092	6,389	0	26	6,415	-323	-5.0%
City & Regional Planning	1,439	0	508	1,947	1,349	4	623	1,976	-29	-1.5%
Construction Management	2,206	4	3	2,213	1,976	0	6	1,982	231	11.7%
Landscape Architecture	1,700	0	0	1,700	1,203	0	0	1,203	497	41.3%
All College (EDES)	408	0	0	408	48	0	0	48	360	--
<b>Engineering</b>	<b>41,707</b>	<b>10</b>	<b>2,946</b>	<b>44,663</b>	<b>41,542</b>	<b>8</b>	<b>3,177</b>	<b>44,727</b>	<b>-64</b>	<b>-0.1%</b>
Aerospace Engineering	4,219	0	136	4,355	3,811	0	240	4,051	304	7.5%
Biomedical & General Engineering	2,003	0	422	2,425	2,136	4	368	2,508	-83	-3.3%
Civil & Environmental Engineering	5,571	0	513	6,084	5,766	0	701	6,467	-383	-5.9%
Computer Engineering	9,056	4	552	9,612	7,987	0	344	8,331	1,281	15.4%
Computer Science	1,490	0	150	1,640	1,779	0	306	2,085	-445	-21.3%
Electrical Engineering	5,268	0	483	5,751	5,603	0	480	6,083	-332	-5.5%
Industrial & Manufacturing Eng	4,119	0	290	4,409	4,636	4	378	5,018	-609	-12.1%
Materials Engineering	1,906	0	29	1,935	1,897	0	42	1,939	-4	-0.2%
Mechanical Engineering	8,075	6	371	8,452	7,927	0	318	8,245	207	2.5%

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	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>255,953</b>	<b>2,240</b>	<b>7,400</b>	<b>265,593</b>	<b>246,675</b>	<b>1,934</b>	<b>8,268</b>	<b>256,877</b>	<b>8,716</b>	<b>3.4%</b>
<b>Liberal Arts</b>	<b>75,551</b>	<b>58</b>	<b>993</b>	<b>76,602</b>	<b>72,062</b>	<b>73</b>	<b>1,149</b>	<b>73,284</b>	<b>3,318</b>	<b>4.5%</b>
Art & Design	3,837	0	16	3,853	3,896	0	24	3,920	-67	-1.7%
Communication Studies	6,602	0	0	6,602	6,501	0	4	6,505	97	1.5%
English	14,900	30	209	15,139	14,988	52	235	15,275	-136	-0.9%
Ethnic Studies	1,516	0	8	1,524	1,692	0	16	1,708	-184	-10.8%
Graphic Communication	2,935	0	0	2,935	2,524	0	0	2,524	411	16.3%
History	6,208	12	125	6,345	5,215	15	184	5,414	931	17.2%
Humanities	1,456	0	20	1,476	1,714	0	4	1,718	-242	-14.1%
Journalism	2,603	0	5	2,608	1,611	0	0	1,611	997	61.9%
Modern Languages & Literatures	2,848	0	20	2,868	2,774	0	20	2,794	74	2.6%
Music	2,929	0	22	2,951	2,845	0	30	2,875	76	2.6%
Philosophy	8,158	0	56	8,214	7,948	0	52	8,000	214	2.7%
Political Science	4,785	4	144	4,933	4,577	0	139	4,716	217	4.6%
Psychology & Child Development	7,770	8	352	8,130	7,846	4	413	8,263	-133	-1.6%
Social Sciences	4,602	0	12	4,614	4,549	0	16	4,565	49	1.1%
Theatre & Dance	3,058	4	4	3,066	2,370	2	12	2,384	682	28.6%
Women's & Gender Studies	1,344	0	0	1,344	1,012	0	0	1,012	332	32.8%
<b>Orfalea College of Business</b>	<b>28,853</b>	<b>8</b>	<b>524</b>	<b>29,385</b>	<b>28,150</b>	<b>8</b>	<b>488</b>	<b>28,646</b>	<b>739</b>	<b>2.6%</b>
Business	18,593	8	20	18,621	17,860	4	24	17,888	733	4.1%
Business-Graduate	20	0	468	488	0	4	436	440	48	10.9%
Economics	7,652	0	20	7,672	7,540	0	20	7,560	112	1.5%
Industrial Technology	2,588	0	16	2,604	2,750	0	8	2,758	-154	-5.6%
<b>Science &amp; Math</b>	<b>65,881</b>	<b>2,110</b>	<b>1,798</b>	<b>69,789</b>	<b>62,520</b>	<b>1,811</b>	<b>2,140</b>	<b>66,471</b>	<b>3,318</b>	<b>5.0%</b>
Biological Sciences	13,018	4	231	13,253	12,946	0	231	13,177	76	0.6%
Chemistry & Biochemistry	9,763	0	85	9,848	8,962	0	118	9,080	768	8.5%
Kinesiology	6,949	6	161	7,116	7,133	9	211	7,353	-237	-3.2%
Liberal Studies	1,011	0	0	1,011	1,223	0	0	1,223	-212	-17.3%
Mathematics	14,058	12	199	14,269	13,793	13	191	13,997	272	1.9%
Physics	11,905	3	21	11,929	10,704	0	24	10,728	1,201	11.2%
Statistics	7,785	0	100	7,885	6,305	0	112	6,417	1,468	22.9%
Teacher Education	613	2,065	1,001	3,679	603	1,780	1,249	3,632	47	1.3%
All College (SCM)	779	20	0	799	851	9	4	864	-65	-7.5%
<b>Other</b>	<b>1,009</b>	<b>0</b>	<b>0</b>	<b>1,009</b>	<b>851</b>	<b>0</b>	<b>0</b>	<b>851</b>	<b>158</b>	<b>18.6%</b>
Academic Programs	0	0	0	0	100	0	0	100	-100	-100.0%
Honors	664	0	0	664	518	0	0	518	146	28.2%
Intercollegiate Athletics	188	0	0	188	94	0	0	94	94	100.0%
Liberal Arts & Engineering Std's	157	0	0	157	139	0	0	139	18	12.9%