

CAL POLY REGISTRATION MONITOR

SPRING 2016

First Round Through 3/3/2016 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Spring 2016 will not be final until 5/9/16.

HEADCOUNT & SCU's Against Targets

	Spring 2016 (Through 3/3/16)		Spring 2015 (Through 3/5/15)		Differences to Date Headcount Percent	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection		
TOTAL STUDENTS	19,141	18,987	18,462	18,427	679	3.7%
Total Undergraduate	18,425	18,066	17,689	17,437	736	4.2%
New First-Time	1	0	2	0	-1	--
*New Transfers	9	0	6	0	3	50.0%
Continuing	18,415	18,066	17,681	17,437	734	4.2%
*Total Post-Baccalaureate	94	128	102	120	-8	-7.8%
New Students	19	37	22	35	-3	--
Continuing	75	91	80	85	-5	-6.3%
Total Graduate	622	793	671	870	-49	-7.3%
New Students	0	55	0	75	0	--
Continuing	622	738	671	795	-49	-7.3%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Spring 2016 (Through 3/3/16)		Spring 2015 (Through 3/5/15)		Differences to Date SCU's Percent	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection		
TOTAL STUDENT CREDIT UNITS	245,712	267,520	237,902	260,347	7,810	3.3%
Undergraduate	237,794	256,809	229,252	248,709	8,542	3.7%
Post-Baccalaureate	1,225	1,780	1,482	1,621	-257	-17.3%
Graduate	6,693	8,931	7,168	10,017	-475	-6.6%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Spring 2016 (Through 3/3/16)		Spring 2015 (Through 3/5/15)		Differences to Date FTES Percent	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load		
TOTAL FTE STUDENTS	16,492.4	12.84	15,979.6	12.89	512.8	3.2%
Undergraduate	15,852.9	12.91	15,283.5	12.96	569.4	3.7%
Post-Baccalaureate	81.7	13.03	98.8	14.53	-17.1	-17.3%
*Graduate	557.8	10.76	597.3	10.68	-39.5	-6.6%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT

	Spring 2016 (Through 3/3/16)			Spring 2015 (Through 3/5/15)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly			
		<u>Projection</u>	<u>% of Projection</u>		<u>Projection</u>	<u>% of Projection</u>	<u>Headcount</u>	<u>Percent</u>
Total Undergraduate	18,425	18,066	102.0%	17,689	17,437	101.4%	736	4.2%
Agriculture, Food & Env. Sci.	3,557	3,541	100.5%	3,563	3,464	102.9%	-6	-0.2%
Arch. & Environmental Design	1,552	1,603	96.8%	1,491	1,533	97.3%	61	4.1%
Engineering	5,236	5,005	104.6%	5,012	4,826	103.9%	224	4.5%
Liberal Arts	2,938	2,994	98.1%	2,787	2,836	98.3%	151	5.4%
Orfalea College of Business	2,619	2,581	101.5%	2,453	2,425	101.2%	166	6.8%
Science and Mathematics	2,483	2,316	107.2%	2,345	2,334	100.5%	138	5.9%
Other	40	26	153.8%	38	19	200.0%	2	5.3%
Total Post-Bacc/Graduate	716	921	77.7%	773	990	78.1%	-57	-7.4%
Agriculture, Food & Env. Sci.	44	81	54.3%	47	84	56.0%	-3	-6.4%
Arch. & Environmental Design	53	68	77.9%	63	88	71.6%	-10	-15.9%
Engineering	300	369	81.3%	324	423	76.6%	-24	-7.4%
Liberal Arts	78	79	98.7%	80	84	95.2%	-2	-2.5%
Orfalea College of Business	29	35	82.9%	24	36	66.7%	5	20.8%
Science and Mathematics	200	282	70.9%	229	266	86.1%	-29	-12.7%
Other	12	7	171.4%	6	9	66.7%	6	100.0%

STUDENT CREDIT UNITS TAUGHT

	Spring 2016 (Through 3/3/16)			Spring 2015 (Through 3/5/15)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly			
		<u>Projection</u>	<u>% of Projection</u>		<u>Projection</u>	<u>% of Projection</u>	<u>SCU's</u>	<u>Percent</u>
TOTAL SCU's TAUGHT	245,712	267,520	91.8%	237,902	260,347	91.4%	7,810	3.3%
Agriculture, Food & Env. Sci.	25,925	30,537	84.9%	25,806	30,005	86.0%	119	0.5%
Arch. & Environmental Design	12,444	16,077	77.4%	11,686	15,270	76.5%	758	6.5%
Engineering	42,291	46,557	90.8%	41,691	45,784	91.1%	600	1.4%
Liberal Arts	72,364	78,655	92.0%	68,502	75,749	90.4%	3,862	5.6%
Orfalea College of Business	27,886	27,465	101.5%	27,257	25,321	107.6%	629	2.3%
Science and Mathematics	64,066	67,100	95.5%	62,340	66,704	93.5%	1,726	2.8%
Other	736	1,129	65.2%	620	1,514	41.0%	116	18.7%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2016 (Through 3/3/16)				Spring 2015 (Through 3/5/15)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	237,794	1,225	6,693	245,712	229,252	1,482	7,168	237,902	7,810	3.3%
Agriculture, Food & Env. Sci.	25,519	37	369	25,925	25,402	25	379	25,806	119	0.5%
Agribusiness	4,172	0	0	4,172	5,398	0	4	5,402	-1,230	-22.8%
Agricultural Educ & Comm	313	13	48	374	292	21	107	420	-46	-11.0%
Animal Science	4,157	4	6	4,167	4,253	0	6	4,259	-92	-2.2%
BioResource & Ag Engineering	2,481	3	72	2,556	2,219	0	82	2,301	255	11.1%
Dairy Science	687	8	8	703	846	0	4	850	-147	-17.3%
Food Science & Nutrition	3,828	0	85	3,913	3,676	4	71	3,751	162	4.3%
Horticulture & Crop Science	2,642	6	55	2,703	2,120	0	37	2,157	546	25.3%
Military Science	155	0	0	155	95	0	0	95	60	63.2%
Natural Resrcs Mgmt & Env Sc	3,962	3	46	4,011	3,805	0	42	3,847	164	4.3%
Rec., Parks & Tourism Admin.	1,580	0	32	1,612	1,251	0	0	1,251	361	28.9%
Wine and Viticulture	1,402	0	8	1,410	1,281	0	12	1,293	117	9.0%
All College (AG)	140	0	9	149	166	0	14	180	-31	-17.2%
Architecture & Env Design	11,873	7	564	12,444	10,964	4	718	11,686	758	6.5%
Architectural Engineering	2,680	3	64	2,747	2,618	0	130	2,748	-1	0.0%
Architecture	4,366	0	17	4,383	4,395	0	9	4,404	-21	-0.5%
City & Regional Planning	1,308	0	480	1,788	1,219	4	575	1,798	-10	-0.6%
Construction Management	1,646	4	3	1,653	1,529	0	4	1,533	120	7.8%
Landscape Architecture	1,581	0	0	1,581	1,163	0	0	1,163	418	35.9%
All College (EDES)	292	0	0	292	40	0	0	40	252	--
Engineering	39,445	12	2,834	42,291	38,604	8	3,079	41,691	600	1.4%
Aerospace Engineering	4,202	0	124	4,326	3,250	0	189	3,439	887	25.8%
Biomedical & General Engineering	1,849	0	375	2,224	1,987	4	325	2,316	-92	-4.0%
Civil & Environmental Engineering	5,360	0	489	5,849	5,632	0	711	6,343	-494	-7.8%
Computer Engineering	8,049	4	612	8,665	6,807	0	372	7,179	1,486	20.7%
Computer Science	1,290	0	111	1,401	1,502	0	281	1,783	-382	-21.4%
Electrical Engineering	5,184	0	468	5,652	5,354	0	431	5,785	-133	-2.3%
Industrial & Manufacturing Eng	3,747	2	262	4,011	4,376	4	372	4,752	-741	-15.6%
Materials Engineering	1,799	0	29	1,828	1,856	0	42	1,898	-70	-3.7%
Mechanical Engineering	7,965	6	364	8,335	7,840	0	356	8,196	139	1.7%

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	Spring 2016 (Through 3/3/16)				Spring 2015 (Through 3/5/15)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	237,794	1,225	6,693	245,712	229,252	1,482	7,168	237,902	7,810	3.3%
Liberal Arts	71,353	30	981	72,364	67,445	34	1,023	68,502	3,862	5.6%
Art & Design	3,129	0	12	3,141	3,451	0	24	3,475	-334	-9.6%
Communication Studies	6,470	0	0	6,470	6,048	0	4	6,052	418	6.9%
English	14,259	14	238	14,511	14,037	24	260	14,321	190	1.3%
Ethnic Studies	1,352	0	4	1,356	1,700	0	16	1,716	-360	-21.0%
Graphic Communication	2,816	0	0	2,816	2,315	0	0	2,315	501	21.6%
History	6,253	0	119	6,372	4,811	0	163	4,974	1,398	28.1%
Humanities	1,452	0	20	1,472	1,684	0	8	1,692	-220	-13.0%
Journalism	2,440	0	4	2,444	1,553	0	0	1,553	891	57.4%
Modern Languages & Literatures	2,748	0	16	2,764	2,760	0	20	2,780	-16	-0.6%
Music	2,790	0	18	2,808	2,503	0	29	2,532	276	10.9%
Philosophy	8,078	0	60	8,138	7,880	4	56	7,940	198	2.5%
Political Science	4,725	4	122	4,851	4,345	0	129	4,474	377	8.4%
Psychology & Child Development	6,649	8	344	7,001	7,210	4	284	7,498	-497	-6.6%
Social Sciences	4,148	0	8	4,156	3,868	0	20	3,888	268	6.9%
Theatre & Dance	2,864	4	12	2,880	2,276	2	10	2,288	592	25.9%
Women's & Gender Studies	1,180	0	4	1,184	1,004	0	0	1,004	180	17.9%
Orfalea College of Business	27,422	8	456	27,886	26,837	12	408	27,257	629	2.3%
Business	17,486	8	16	17,510	16,871	12	12	16,895	615	3.6%
Business-Graduate	12	0	412	424	0	0	372	372	52	14.0%
Economics	7,504	0	12	7,516	7,580	0	16	7,596	-80	-1.1%
Industrial Technology	2,420	0	16	2,436	2,386	0	8	2,394	42	1.8%
Science & Math	61,446	1,131	1,489	64,066	59,380	1,399	1,561	62,340	1,726	2.8%
Biological Sciences	11,939	0	199	12,138	11,878	0	199	12,077	61	0.5%
Chemistry & Biochemistry	9,420	0	52	9,472	8,480	0	109	8,589	883	10.3%
Kinesiology	6,785	8	150	6,943	6,855	9	172	7,036	-93	-1.3%
Liberal Studies	968	0	0	968	1,112	0	0	1,112	-144	-12.9%
Mathematics	12,728	8	227	12,963	13,054	5	188	13,247	-284	-2.1%
Physics	11,155	3	25	11,183	10,820	0	32	10,852	331	3.1%
Statistics	7,577	0	100	7,677	6,155	0	116	6,271	1,406	22.4%
Teacher Education	478	1,107	736	2,321	525	1,384	741	2,650	-329	-12.4%
All College (SCM)	396	5	0	401	501	1	4	506	-105	-20.8%
Other	736	0	0	736	620	0	0	620	116	18.7%
Academic Programs	0	0	0	0	96	0	0	96	-96	-100.0%
Honors	505	0	0	505	358	0	0	358	147	41.1%
Intercollegiate Athletics	130	0	0	130	86	0	0	86	44	51.2%
Liberal Arts & Engineering Std's	101	0	0	101	80	0	0	80	21	26.3%