

CAL POLY REGISTRATION MONITOR

WINTER 2016

Through 1/13/2016 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2016 will not be final until mid February.

HEADCOUNT & SCU's Against Targets

	Winter 2016 (Through 1/13/16)		Winter 2015 (Through 1/15/15)		Differences to Date <u>Headcount</u> <u>Percent</u>	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
TOTAL STUDENTS	20,318	19,775	19,592	19,198	726	3.7%
Total Undergraduate	19,423	18,830	18,663	18,211	760	4.1%
New First-Time	4	0	2	0	2	100.0%
*New Transfers	10	0	10	0	0	0.0%
Continuing	19,409	18,830	18,651	18,211	758	4.1%
Total Post-Baccalaureate	143	136	148	115	-5	-3.4%
New Students	35	36	27	31	8	29.6%
Continuing	108	100	121	84	-13	-10.7%
Total Graduate	752	809	781	872	-29	-3.7%
New Students	64	84	77	111	-13	-16.9%
Continuing	688	725	704	761	-16	-2.3%

* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2016 (Through 1/13/16)		Winter 2015 (Through 1/15/15)		Differences to Date <u>SCU's</u> <u>Percent</u>	
	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	Cal Poly <u>Target</u>		
TOTAL STUDENT CREDIT UNITS	293,842	288,157	284,091	279,704	9,751	3.4%
Undergraduate	283,167	276,975	272,737	267,857	10,430	3.8%
Post-Baccalaureate	2,072	1,930	2,137	1,595	-65	-3.0%
Graduate	8,603	9,252	9,217	10,252	-614	-6.7%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2016 (Through 1/13/16)		Winter 2015 (Through 1/15/15)		Differences to Date <u>FTES</u> <u>Percent</u>	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>		
TOTAL FTE STUDENTS	19,732.9	14.46	19,093.0	14.50	639.9	3.4%
Undergraduate	18,877.8	14.58	18,182.5	14.61	695.3	3.8%
Post-Baccalaureate	138.1	14.49	142.5	14.44	-4.4	-3.1%
*Graduate	716.9	11.44	768.1	11.80	-51.2	-6.7%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

WINTER 2016

Through 1/13/2016 (Last Day to Add/Drop)

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HEADCOUNT

	Winter 2016 (Through 1/13/16)			Winter 2015 (Through 1/15/15)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly			
		<u>Target</u>	% of <u>Target</u>		<u>Target</u>	% of <u>Target</u>	<u>Headcount</u>	<u>Percent</u>
Total Undergraduate	19,423	18,830	103.1%	18,663	18,211	102.5%	760	4.1%
Agriculture	3,778	3,685	102.5%	3,739	3,629	103.0%	39	1.0%
Arch. & Environmental Design	1,665	1,669	99.8%	1,592	1,590	100.1%	73	4.6%
Engineering	5,463	5,218	104.7%	5,252	5,028	104.5%	211	4.0%
Liberal Arts	3,096	3,094	100.1%	2,958	2,945	100.4%	138	4.7%
Orfalea College of Business	2,748	2,692	102.1%	2,602	2,532	102.8%	146	5.6%
Science and Mathematics	2,609	2,432	107.3%	2,469	2,456	100.5%	140	5.7%
Other	64	40	160.0%	51	31	164.5%	13	25.5%
Total Post-Bacc/Graduate	895	945	94.7%	929	987	94.1%	-34	-3.7%
Agriculture	80	91	87.9%	80	93	86.0%	0	0.0%
Arch. & Environmental Design	53	69	76.8%	65	88	73.9%	-12	-18.5%
Engineering	337	358	94.1%	344	405	84.9%	-7	-2.0%
Liberal Arts	95	89	106.7%	98	92	106.5%	-3	-3.1%
Orfalea College of Business	35	36	97.2%	31	39	79.5%	4	12.9%
Science and Mathematics	286	294	97.3%	305	262	116.4%	-19	-6.2%
Other	9	8	112.5%	6	8	75.0%	3	50.0%

STUDENT CREDIT UNITS TAUGHT

	Winter 2016 (Through 1/13/16)			Winter 2015 (Through 1/15/15)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly			
		<u>Target</u>	% of <u>Target</u>		<u>Target</u>	% of <u>Target</u>	<u>SCU's</u>	<u>Percent</u>
TOTAL SCU's TAUGHT	293,842	288,157	102.0%	284,091	279,704	101.6%	9,751	3.4%
Agriculture	29,174	29,495	98.9%	30,256	29,648	102.1%	-1,082	-3.6%
Arch. & Environmental Design	17,107	16,541	103.4%	15,580	16,420	94.9%	1,527	9.8%
Engineering	48,208	47,196	102.1%	47,080	45,668	103.1%	1,128	2.4%
Liberal Arts	86,207	85,969	100.3%	82,638	81,691	101.2%	3,569	4.3%
Orfalea College of Business	29,989	28,890	103.8%	29,355	26,633	110.2%	634	2.2%
Science and Mathematics	82,145	79,066	103.9%	78,449	78,456	100.0%	3,696	4.7%
Other	1,012	1,000	101.2%	733	1,188	61.7%	279	38.1%

CAL POLY SCU TAUGHT MONITOR

WINTER 2016

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2016 (Through 1/13/16)				Winter 2015 (Through 1/15/15)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	283,167	2,072	8,603	293,842	272,737	2,137	9,217	284,091	9,751	3.4%
Agriculture	28,405	31	738	29,174	29,389	27	840	30,256	-1,082	-3.6%
Agribusiness	5,397	4	16	5,417	5,610	0	6	5,616	-199	-3.5%
Agricultural Educ & Comm	331	21	269	621	413	23	338	774	-153	-19.8%
Animal Science	5,260	0	32	5,292	4,981	0	41	5,022	270	5.4%
BioResource & Ag Engineering	2,681	2	51	2,734	2,577	0	78	2,655	79	3.0%
Dairy Science	733	0	31	764	738	0	45	783	-19	-2.4%
Food Science & Nutrition	3,700	0	82	3,782	4,423	0	91	4,514	-732	-16.2%
Horticulture & Crop Science	2,191	4	52	2,247	2,279	0	13	2,292	-45	-2.0%
Military Science	228	0	0	228	199	0	0	199	29	14.6%
Natural Resources Management	4,329	0	139	4,468	4,326	0	111	4,437	31	0.7%
Rec., Parks & Tourism Admin.	1,988	0	19	2,007	2,281	0	76	2,357	-350	-14.8%
Wine and Viticulture	1,266	0	0	1,266	1,274	4	4	1,282	-16	-1.2%
All College (AG)	301	0	47	348	288	0	37	325	23	7.1%
Architecture & Env Design	16,444	0	663	17,107	14,793	0	787	15,580	1,527	9.8%
Architectural Engineering	3,210	0	80	3,290	2,712	0	101	2,813	477	17.0%
Architecture	6,907	0	63	6,970	6,852	0	99	6,951	19	0.3%
City & Regional Planning	1,469	0	516	1,985	1,145	0	585	1,730	255	14.7%
Construction Management	2,187	0	0	2,187	2,021	0	2	2,023	164	8.1%
Landscape Architecture	1,931	0	0	1,931	1,891	0	0	1,891	40	2.1%
All College (EDES)	740	0	4	744	172	0	0	172	572	--
Engineering	44,625	8	3,575	48,208	43,511	4	3,565	47,080	1,128	2.4%
Aerospace Engineering	3,773	0	201	3,974	2,858	0	292	3,150	824	26.2%
Biomedical & General Engineering	2,502	0	486	2,988	2,708	4	361	3,073	-85	-2.8%
Civil & Environmental Engineering	5,996	0	733	6,729	6,116	0	868	6,984	-255	-3.7%
Computer Engineering	9,714	4	477	10,195	9,013	0	407	9,420	775	8.2%
Computer Science	1,359	0	320	1,679	1,738	0	168	1,906	-227	-11.9%
Electrical Engineering	5,940	0	547	6,487	6,222	0	674	6,896	-409	-5.9%
Industrial & Manufacturing Eng	4,454	4	339	4,797	4,500	0	346	4,846	-49	-1.0%
Materials Engineering	2,358	0	48	2,406	2,034	0	24	2,058	348	16.9%
Mechanical Engineering	8,529	0	424	8,953	8,322	0	425	8,747	206	2.4%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2016 (Through 1/13/16)				Winter 2015 (Through 1/15/15)					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	283,167	2,072	8,603	293,842	272,737	2,137	9,217	284,091	9,751	3.4%
Liberal Arts	85,225	54	928	86,207	81,458	83	1,097	82,638	3,569	4.3%
Art & Design	3,769	0	8	3,777	4,618	0	12	4,630	-853	-18.4%
Communication Studies	8,694	0	4	8,698	9,202	4	8	9,214	-516	-5.6%
English	16,978	41	202	17,221	16,029	39	238	16,306	915	5.6%
Ethnic Studies	2,093	0	4	2,097	1,936	0	0	1,936	161	8.3%
Graphic Communication	2,740	0	0	2,740	2,845	0	4	2,849	-109	-3.8%
History	7,602	8	120	7,730	4,669	18	160	4,847	2,883	59.5%
Humanities	1,292	0	0	1,292	1,344	0	8	1,352	-60	-4.4%
Journalism	2,899	0	2	2,901	2,338	0	0	2,338	563	24.1%
Modern Languages & Literatures	3,099	0	22	3,121	3,076	8	24	3,108	13	0.4%
Music	3,846	1	27	3,874	3,126	0	34	3,160	714	22.6%
Philosophy	5,906	0	20	5,926	6,470	0	20	6,490	-564	-8.7%
Political Science	4,936	0	120	5,056	5,719	4	156	5,879	-823	-14.0%
Psychology & Child Development	9,698	4	367	10,069	8,886	0	406	9,292	777	8.4%
Social Sciences	8,060	0	20	8,080	7,769	0	8	7,777	303	3.9%
Theatre & Dance	2,581	0	8	2,589	2,627	10	19	2,656	-67	-2.5%
Women's Studies	1,032	0	4	1,036	804	0	0	804	232	28.9%
Business	29,421	64	504	29,989	28,766	40	549	29,355	634	2.2%
Business	18,267	4	12	18,283	17,998	4	8	18,010	273	1.5%
Business-Graduate	4	60	476	540	0	36	497	533	7	1.3%
Economics	8,412	0	16	8,428	7,716	0	36	7,752	676	8.7%
Industrial Technology	2,738	0	0	2,738	3,052	0	8	3,060	-322	-10.5%
Science & Math	78,047	1,915	2,183	82,145	74,091	1,983	2,375	78,449	3,696	4.7%
Biological Sciences	14,149	4	313	14,466	12,892	0	349	13,241	1,225	9.3%
Chemistry & Biochemistry	12,479	0	123	12,602	12,145	0	126	12,271	331	2.7%
Kinesiology	6,905	9	198	7,112	7,352	2	177	7,531	-419	-5.6%
Liberal Studies	1,128	0	0	1,128	1,080	0	0	1,080	48	4.4%
Mathematics	19,285	12	368	19,665	18,619	13	274	18,906	759	4.0%
Physics	13,729	0	20	13,749	12,614	0	14	12,628	1,121	8.9%
Statistics	8,959	0	136	9,095	7,949	4	188	8,141	954	11.7%
Teacher Education	548	1,870	1,025	3,443	473	1,951	1,247	3,671	-228	-6.2%
All College (SCM)	865	20	0	885	967	13	0	980	-95	-9.7%
Other	1,000	0	12	1,012	729	0	4	733	279	38.1%
Academic Programs	64	0	4	68	68	0	4	72	-4	-5.6%
Honors	660	0	0	660	466	0	0	466	194	41.6%
Intercollegiate Athletics	156	0	4	160	66	0	0	66	94	142.4%
Liberal Arts & Engineering Studies	120	0	4	124	129	0	0	129	-5	-3.9%