

CAL POLY REGISTRATION MONITOR

WINTER 2016

Through 1/4/2016 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2016 will not be final until mid February.

HEADCOUNT & SCU's Against Targets

	Winter 2016 (Through 1/4/16)		Winter 2015 (Through 1/5/15)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	<u>Percent</u>
TOTAL STUDENTS	20,196	19,775	19,522	19,198	674	3.5%
Total Undergraduate	19,335	18,830	18,614	18,211	721	3.9%
New First-Time	3	0	2	0	1	50.0%
*New Transfers	10	0	9	0	1	11.1%
Continuing	19,322	18,830	18,603	18,211	719	3.9%
Total Post-Baccalaureate	139	136	148	115	-9	-6.1%
New Students	30	36	25	31	5	20.0%
Continuing	109	100	123	84	-14	-11.4%
Total Graduate	722	809	760	872	-38	-5.0%
New Students	32	84	79	111	-47	-59.5%
Continuing	690	725	681	761	9	1.3%

* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2016 (Through 1/4/16)		Winter 2015 (Through 1/5/15)		Differences to Date	
	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	<u>Percent</u>
TOTAL STUDENT CREDIT UNITS	280,918	288,157	271,750	279,704	9,168	3.4%
Undergraduate	271,036	276,975	261,249	267,857	9,787	3.7%
Post-Baccalaureate	2,018	1,930	2,098	1,595	-80	-3.8%
Graduate	7,864	9,252	8,403	10,252	-539	-6.4%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2016 (Through 1/4/16)		Winter 2015 (Through 1/5/15)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>	<u>FTES</u>	<u>Percent</u>
TOTAL FTE STUDENTS	18,858.9	13.91	18,256.7	13.92	602.2	3.3%
Undergraduate	18,069.1	14.02	17,416.6	14.04	652.5	3.7%
Post-Baccalaureate	134.5	14.52	139.9	14.18	-5.4	-3.9%
*Graduate	655.3	10.89	700.3	11.06	-45.0	-6.4%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT

	Winter 2016 (Through 1/4/16)			Winter 2015 (Through 1/5/15)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly		<u>Headcount</u>	<u>Percent</u>
		<u>Target</u>	<u>% of Target</u>		<u>Target</u>	<u>% of Target</u>		
Total Undergraduate	19,335	18,830	102.7%	18,614	18,211	102.2%	721	3.9%
Agriculture	3,762	3,685	102.1%	3,739	3,629	103.0%	23	0.6%
Arch. & Environmental Design	1,643	1,669	98.4%	1,579	1,590	99.3%	64	4.1%
Engineering	5,437	5,218	104.2%	5,241	5,028	104.2%	196	3.7%
Liberal Arts	3,083	3,094	99.6%	2,953	2,945	100.3%	130	4.4%
Orfalea College of Business	2,746	2,692	102.0%	2,604	2,532	102.8%	142	5.5%
Science and Mathematics	2,602	2,432	107.0%	2,448	2,456	99.7%	154	6.3%
Other	62	40	155.0%	50	31	161.3%	12	24.0%
Total Post-Bacc/Graduate	861	945	91.1%	908	987	92.0%	-47	-5.2%
Agriculture	72	91	79.1%	75	93	80.6%	-3	-4.0%
Arch. & Environmental Design	53	69	76.8%	61	88	69.3%	-8	-13.1%
Engineering	322	358	89.9%	332	405	82.0%	-10	-3.0%
Liberal Arts	93	89	104.5%	100	92	108.7%	-7	-7.0%
Orfalea College of Business	35	36	97.2%	31	39	79.5%	4	12.9%
Science and Mathematics	279	294	94.9%	303	262	115.6%	-24	-7.9%
Other	7	8	87.5%	6	8	75.0%	1	16.7%

STUDENT CREDIT UNITS TAUGHT

	Winter 2016 (Through 1/4/16)			Winter 2015 (Through 1/5/15)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly		<u>SCU's</u>	<u>Percent</u>
		<u>Target</u>	<u>% of Target</u>		<u>Target</u>	<u>% of Target</u>		
TOTAL SCU's TAUGHT	280,918	288,157	97.5%	271,750	279,704	97.2%	9,168	3.4%
Agriculture	26,967	29,495	91.4%	27,566	29,648	93.0%	-599	-2.2%
Arch. & Environmental Design	16,193	16,541	97.9%	14,440	16,420	87.9%	1,753	12.1%
Engineering	45,622	47,196	96.7%	43,782	45,668	95.9%	1,840	4.2%
Liberal Arts	82,295	85,969	95.7%	79,831	81,691	97.7%	2,464	3.1%
Orfalea College of Business	29,536	28,890	102.2%	29,122	26,633	109.3%	414	1.4%
Science and Mathematics	79,414	79,066	100.4%	76,314	78,456	97.3%	3,100	4.1%
Other	891	1,000	89.1%	695	1,188	58.5%	196	28.2%

CAL POLY SCU TAUGHT MONITOR

WINTER 2016

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2016 (Through 1/4/16)				Winter 2015 (Through 1/5/15)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	271,036	2,018	7,864	280,918	261,249	2,098	8,403	271,750	9,168	3.4%
Agriculture	26,380	17	570	26,967	26,864	21	681	27,566	-599	-2.2%
Agribusiness	5,349	0	12	5,361	5,426	0	6	5,432	-71	-1.3%
Agricultural Educ & Comm	246	13	223	482	285	21	260	566	-84	-14.8%
Animal Science	4,637	0	19	4,656	4,318	0	24	4,342	314	7.2%
BioResource & Ag Engineering	2,462	0	41	2,503	2,370	0	58	2,428	75	3.1%
Dairy Science	735	0	8	743	671	0	29	700	43	6.1%
Food Science & Nutrition	3,483	0	68	3,551	4,266	0	82	4,348	-797	-18.3%
Horticulture & Crop Science	2,121	4	49	2,174	2,095	0	17	2,112	62	2.9%
Military Science	144	0	0	144	112	0	0	112	32	28.6%
Natural Resources Management	4,184	0	117	4,301	4,052	0	117	4,169	132	3.2%
Rec., Parks & Tourism Admin.	1,698	0	5	1,703	1,953	0	69	2,022	-319	-15.8%
Wine and Viticulture	1,125	0	0	1,125	1,112	0	4	1,116	9	0.8%
All College (AG)	196	0	28	224	204	0	15	219	5	2.3%
Architecture & Env Design	15,594	0	599	16,193	13,790	0	650	14,440	1,753	12.1%
Architectural Engineering	3,113	0	49	3,162	2,531	0	67	2,598	564	21.7%
Architecture	6,686	0	55	6,741	6,547	0	52	6,599	142	2.2%
City & Regional Planning	1,397	0	489	1,886	1,102	0	529	1,631	255	15.6%
Construction Management	1,974	0	2	1,976	1,744	0	2	1,746	230	13.2%
Landscape Architecture	1,796	0	0	1,796	1,782	0	0	1,782	14	0.8%
All College (EDES)	628	0	4	632	84	0	0	84	548	--
Engineering	42,435	4	3,183	45,622	40,647	4	3,131	43,782	1,840	4.2%
Aerospace Engineering	3,637	0	156	3,793	2,747	0	288	3,035	758	25.0%
Biomedical & General Engineering	2,313	0	365	2,678	2,404	4	243	2,651	27	1.0%
Civil & Environmental Engineering	5,849	0	636	6,485	5,469	0	780	6,249	236	3.8%
Computer Engineering	8,975	0	533	9,508	8,050	0	426	8,476	1,032	12.2%
Computer Science	1,105	0	272	1,377	1,549	0	108	1,657	-280	-16.9%
Electrical Engineering	5,858	0	494	6,352	6,094	0	571	6,665	-313	-4.7%
Industrial & Manufacturing Eng	4,251	4	319	4,574	4,304	0	302	4,606	-32	-0.7%
Materials Engineering	2,304	0	44	2,348	2,007	0	24	2,031	317	15.6%
Mechanical Engineering	8,143	0	364	8,507	8,023	0	389	8,412	95	1.1%

CAL POLY SCU TAUGHT MONITOR

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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	271,036	2,018	7,864	280,918	261,249	2,098	8,403	271,750	9,168	3.4%
Liberal Arts	81,316	50	929	82,295	78,666	72	1,093	79,831	2,464	3.1%
Art & Design	3,488	0	16	3,504	4,285	0	12	4,297	-793	-18.5%
Communication Studies	8,463	0	8	8,471	8,977	4	12	8,993	-522	-5.8%
English	16,616	40	200	16,856	16,040	32	246	16,318	538	3.3%
Ethnic Studies	2,029	0	4	2,033	1,900	0	0	1,900	133	7.0%
Graphic Communication	2,507	0	0	2,507	2,601	0	4	2,605	-98	-3.8%
History	7,318	8	122	7,448	4,581	18	174	4,773	2,675	56.0%
Humanities	1,252	0	0	1,252	1,388	0	8	1,396	-144	-10.3%
Journalism	2,802	0	2	2,804	2,310	0	0	2,310	494	21.4%
Modern Languages & Literatures	3,063	0	26	3,089	2,992	0	32	3,024	65	2.1%
Music	3,405	2	26	3,433	2,745	0	25	2,770	663	23.9%
Philosophy	5,632	0	28	5,660	6,442	0	20	6,462	-802	-12.4%
Political Science	4,828	0	102	4,930	5,643	4	156	5,803	-873	-15.0%
Psychology & Child Development	9,140	0	361	9,501	8,316	4	374	8,694	807	9.3%
Social Sciences	7,399	0	24	7,423	7,247	0	12	7,259	164	2.3%
Theatre & Dance	2,350	0	10	2,360	2,411	10	18	2,439	-79	-3.2%
Women's Studies	1,024	0	0	1,024	788	0	0	788	236	29.9%
Business	28,984	60	492	29,536	28,556	24	542	29,122	414	1.4%
Business	18,043	0	16	18,059	17,850	12	8	17,870	189	1.1%
Business-Graduate	4	60	460	524	0	12	490	502	22	4.4%
Economics	8,436	0	16	8,452	7,876	0	36	7,912	540	6.8%
Industrial Technology	2,501	0	0	2,501	2,830	0	8	2,838	-337	-11.9%
Science & Math	75,444	1,887	2,083	79,414	72,035	1,977	2,302	76,314	3,100	4.1%
Biological Sciences	13,601	4	262	13,867	12,503	0	290	12,793	1,074	8.4%
Chemistry & Biochemistry	11,559	0	76	11,635	11,421	0	83	11,504	131	1.1%
Kinesiology	6,742	9	188	6,939	7,179	2	181	7,362	-423	-5.7%
Liberal Studies	1,085	0	0	1,085	1,078	0	0	1,078	7	0.6%
Mathematics	18,858	9	369	19,236	18,456	13	287	18,756	480	2.6%
Physics	13,639	0	23	13,662	12,196	0	11	12,207	1,455	11.9%
Statistics	8,869	0	152	9,021	7,943	4	200	8,147	874	10.7%
Teacher Education	538	1,846	1,013	3,397	474	1,947	1,250	3,671	-274	-7.5%
All College (SCM)	553	19	0	572	785	11	0	796	-224	-28.1%
Other	883	0	8	891	691	0	4	695	196	28.2%
Academic Programs	40	0	0	40	60	0	4	64	-24	-37.5%
Honors	641	0	0	641	468	0	0	468	173	37.0%
Intercollegiate Athletics	130	0	4	134	58	0	0	58	76	131.0%
Liberal Arts & Engineering Studies	72	0	4	76	105	0	0	105	-29	-27.6%