

2016-2017 Cal Poly Enrollment

Initial Report (within 1 % range margin of error - Chancellor's Office Target)

Rounding error adjusted for fall term

Actuals=black, Targets=blue, Projections/Estimates=red

		*Summer	Fall	Winter	Spring		
HEADCOUNT	Total Headcount	0	21,198	20,467	19,638		
	Total Undergrad	0	20,297	19,563	18,763		
	Total 1st-Time Frosh	0	4,485	0	0		
	Total New Transfers	0	929	0	0		
	Continuing Undergrad	0	14,883	19,563	18,763		
	Total Post-Bacc	0	139	144	129		
	Total New Post-Bacc	0	86	33	33		
	Continuing Post-Bacc	0	53	111	96		
	Total Grad Students	0	762	760	746		
	Total New Graduate	0	361	75	49		
Continuing Graduate	0	401	685	697			
AVERAGE LOAD	Undergraduate Avg Load		14.52	14.66	14.18		
	Post-Bacc Avg Load		15.96	14.34	14.86		
	Graduate Avg Load		11.46	11.55	11.29		
	Total Student Avg Load		14.42	14.54	14.07		
SCUs	Undergraduate SCUs	0	294,659	286,790	266,056	847,505	847,505
	Post-Bacc SCUs	0	2,218	2,065	1,917	6,200	6,200
	Graduate SCUs	0	8,732	8,781	8,419	25,932	25,932
	Total SCUs	0	305,609	297,636	276,392	879,637	879,637
FTES	TOTAL FTES	0.0	20,519.5	19,988.8	18,566.5	19,691.6	19,691.6
	Resident FTES	0.0	17,436.2	17,027.3	15,814.7	16,759.4	16,759.4
	Non-Resident FTES	0.0	3,083.3	2,961.5	2,751.8	2,932.2	2,932.2
						Chancellor's Office 2016-2017 Resident FTES Target: 16,936.0	
						Difference: -1.0%	

NT includes 71 non-degree

FALL 2016 COLLEGE LEVEL ENROLLMENT PROJECTIONS

Fall 2016 Targets/Proj.	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTALS	
								Working	Fixed
First-Time Freshmen	899	400	1,176	753	641	616	--		4,485
<i>Student Credit Units</i>	5,711	2,450	3,741	25,698	5,933	22,019	514		66,066
New Transfers	193	54	184	175	121	131	71		929
<i>Student Credit Units</i>	2,038	979	2,026	3,939	1,178	2,810	38		13,008
Continuing Undergrads	2,867	1,305	4,303	2,274	2,071	2,060	3		14,883
Freshmen	207	57	60	117	68	75	3		587
Sophomores	772	294	751	619	539	532	0		3,507
Juniors	729	351	1,128	640	612	526	0		3,986
Seniors	778	265	1,218	705	687	568	0		4,221
Super Seniors	381	338	1,146	193	165	359	0		2,582
<i>Student Credit Units</i>	23,412	14,125	39,916	61,841	22,378	53,154	759		215,585
TOTAL UNDERGRADS	3,959	1,759	5,663	3,202	2,833	2,807	74		20,297
<i>Student Credit Units</i>	31,161	17,554	45,683	91,478	29,489	77,983	1,311		294,659
Post-Baccalaureate	--	--	--	--	--	132	7		139
New Students	--	--	--	--	--	83	3		86
Continuing Students	--	--	--	--	--	49	4		53
<i>Student Credit Units</i>	17	0	1	143	4	2,053	0		2,218
Graduate	71	60	333	100	36	162	--		762
New Students	31	28	141	41	26	94	--		361
Continuing Students	40	32	192	59	10	68	--		401
<i>Student Credit Units</i>	625	799	3,186	1,113	537	2,466	6		8,732
TOTAL STUDENTS	4,030	1,819	5,996	3,302	2,869	3,101	81		21,198
<i>Student Credit Units</i>	31,803	18,353	48,870	92,734	30,030	82,502	1,317		305,609

Fall 2015 Actuals	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTALS	
								Working	Fixed
First-Time Freshmen	980	402	1,269	809	719	764	--	--	4,943
<i>Student Credit Units</i>	5,816	2,400	3,920	28,638	6,761	24,710	558	--	72,803
New Transfers	154	45	167	169	118	113	72	--	838
<i>Student Credit Units</i>	1,659	848	1,791	3,676	1,172	2,493	42	--	11,681
Continuing Undergrads	2,791	1,276	4,256	2,143	1,907	1,890	5	--	14,268
Freshmen	197	79	61	106	47	44	2	--	536
Sophomores	767	314	734	620	503	425	1	--	3,364
Juniors	700	303	1,214	639	632	522	--	--	4,010
Seniors	721	268	1,161	568	547	492	1	--	3,758
Super Seniors	406	312	1,086	210	178	407	1	--	2,600
<i>Student Credit Units</i>	23,150	13,457	38,580	58,128	21,285	50,887	656	--	206,143
TOTAL UNDERGRADS	3,925	1,723	5,692	3,121	2,744	2,767	77	--	20,049
<i>Student Credit Units</i>	30,625	16,705	44,291	90,442	29,218	78,090	1,256	--	290,627
Post-Baccalaureate	--	--	--	--	--	129	6	--	135
New Students	--	--	--	--	--	80	4	--	84
Continuing Students	--	--	--	--	--	49	2	--	51
<i>Student Credit Units</i>	23	0	0	154	0	2,083	0	--	2,260
Graduate	71	60	332	100	35	162	--	--	760
New Students	32	24	138	38	27	89	--	--	348
Continuing Students	39	36	194	62	8	73	--	--	412
<i>Student Credit Units</i>	589	770	3,145	1,079	536	2,455	5	--	8,579
TOTAL STUDENTS	3,996	1,783	6,024	3,221	2,779	3,058	83	--	20,944
<i>Student Credit Units</i>	31,237	17,475	47,436	91,675	29,754	82,628	1,261	--	301,466

FALL 2016 PROGRAM LEVEL TARGET WORKSHEET

College of Agriculture, Food and Environmental Sciences

CAFES	FALL 2016 PLANNING ESTIMATES							FALL 2015 ACTUALS										FALL 2015 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Agricultural & Environ. Plant Sciences	184	76	56	19	75	181	256	55	18	73	12	44	35	56	34	181	254	170	80	50	15	65	192	257
Agricultural Business	598	96	150	19	169	449	618	170	14	184	47	145	110	119	36	457	641	565	100	160	10	170	469	639
Agricultural Communication	134	22	30	9	39	87	126	29	8	37	4	25	26	19	12	86	123	135	17	30	5	35	86	121
Agricultural Science	130	32	25	12	37	93	130	21	12	33	5	21	25	27	19	97	130	143	48	25	6	31	88	119
Agricultural Systems Management	39	12	17	8	25	68	93	10	3	13	6	20	18	24	7	75	88	43	10	10	3	13	76	89
Animal Science	1119	194	160	15	175	529	704	214	17	231	9	144	116	122	100	491	722	1,250	192	160	15	175	472	647
BioResource and Agricultural Engineering	106	13	55	5	60	150	210	55	4	59	17	34	36	33	22	142	201	103	11	58	4	62	143	205
Dairy Science	71	12	26	8	34	56	90	20	9	29	4	17	14	14	5	54	83	60	15	20	5	25	52	77
ENVIRONMENTAL Earth Sciences					0	84	84	0	0	0	8	40	24	26	19	117	117	344	36	58	5	63	111	174
Env. Earth & Soil Sci.(EESS)	245	25	68	8	76	52	52	54	4	58	0	0	0	0	0	0	58					--	3	3
Environmental Mgmt & Protection	533	77	66	16	82	186	268	72	8	80	7	45	53	44	28	177	257	399	49	66	10	76	177	253
Food Science	198	39	55	8	63	144	207	62	8	70	14	46	26	25	21	132	202	208	45	53	6	59	136	195
Forestry and Natural Resources	164	43	30	9	39	102	141	26	4	30	11	28	25	39	18	121	151	140	37	30	3	33	128	161
Fruit Science					--		0	0	0	--	0	0	0	0	0	0	0					--	2	2
Nutrition	447	142	56	19	75	232	307	66	28	94	12	35	61	63	49	220	314	529	147	45	20	65	235	300
Recreation Administration	243	92	50	19	69	227	296	69	6	75	18	62	56	61	13	210	285	248	72	60	6	66	224	290
ENVIRONMENTAL Soil Science					0	17	17	0	0	0	6	1	10	4	5	26	26	17	2	7	1	8	37	45
Wine and Viticulture	189		55	19	74	210	284	57	11	68	17	60	65	45	18	205	273	210	66	55	7	62	186	248
Working Total	4400	875	899	193	1,092		3,959																	
Fixed Total	4400	875	899	193	1,092	2,867	3,959	980	154	1,134	197	767	700	721	406	2,791	3,925	4,564	927	887	121	1,008	2,819	3,827

FALL 2016 PROGRAM LEVEL TARGET WORKSHEET

College of Architecture and Environmental Design

CAED	FALL 2016 PLANNING ESTIMATES							FALL 2015 ACTUALS										FALL 2015 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Architectural Engineering	438	39	72	6	78	254	332	60	4	64	12	59	81	69	53	274	338	441	35	75	5	80	268	348
Architecture	1257	223	134	21	155	512	667	180	15	195	14	117	136	85	157	509	704	1119	207	160	25	185	497	682
City & Regional Planning	79	39	40	9	49	91	140	37	8	45	6	24	15	22	14	81	126	63	26	35	12	47	84	131
Construction Management	227	39	106	6	112	323	435	97	5	102	36	86	52	63	44	281	383	211	40	100	8	108	276	384
Landscape Architecture	89	37	48	12	60	125	185	28	13	41	11	28	19	29	44	131	172	64	37	35	15	50	122	172
Working Total	2090	377	400	54	454		1,759																	
Fixed Total	2090	377	400	54	454	1,305	1,759	402	45	447	79	314	303	268	312	1,276	1,723	1898	345	405	65	470	1,247	1,717

FALL 2016 PROGRAM LEVEL TARGET WORKSHEET

College of Engineering

CENG	FALL 2016 PLANNING ESTIMATES							FALL 2015 ACTUALS										FALL 2015 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Aerospace Engineering	1524	191	81	20	101	340	441	105	15	120	6	70	95	92	77	340	460	1389	171	100	15	115	317	432
Biomedical Engineering	1821	128	76	20	96	332	428	111	15	126	4	64	78	63	82	291	417	1920	117	80	15	95	276	371
Civil Engineering	1211	215	140	15	155	490	645	173	19	192	8	97	145	113	91	454	646	1264	191	153	15	168	443	611
Computer Engineering	1613	141	119	12	131	390	521	93	12	105	7	68	121	135	97	428	533	1550	137	115	12	127	396	523
Computer Science	4057	554	141	15	156	509	665	138	15	153	6	79	167	151	102	505	658	3569	466	140	15	155	466	621
Electrical Engineering	1179	297	151	25	176	452	628	169	21	190	4	68	111	136	143	462	652	1141	307	150	25	175	468	643
Environmental Engineering	571	61	41	5	46	138	184	53	5	58	1	26	34	39	39	139	197	612	49	44	4	48	144	192
General Engineering	381	16	77	5	82	55	137	70	4	74	3	10	18	10	8	49	123	437	10	46	15	61	61	122
Industrial Engineering	259	31	61	5	66	287	353	73	10	83	5	59	85	77	51	277	360	250	39	73	7	80	276	356
Liberal Arts & Engineering Studies					--	57	57	0	0	0	0	2	9	14	9	34	34					--	46	46
Manufacturing Engineering	59	17	21	10	31	54	85	18	9	27	2	7	15	12	11	47	74	57	23	18	7	25	53	78
Materials Engineering	308	55	43	12	55	146	201	37	7	44	3	27	38	48	31	147	191	284	35	42	8	50	126	176
Mechanical Engineering	3163	618	180	30	210	855	1,065	185	28	213	10	125	242	211	300	888	1,101	3333	567	180	30	210	852	1,062
Software Engineering	422	70	45	10	55	198	253	44	7	51	2	32	56	60	45	195	246	371	56	44	7	51	203	254
Working Total	16568	2394	1,176	184	1,360		5,663																	
Fixed Total	16568	2394	1,176	184	1,360	4,303	5,663	1,269	167	1,436	61	734	1,214	1,161	1,086	4,256	5,692	16177	2168	1,185	175	1,360	4,127	5,487

FALL 2016 PROGRAM LEVEL TARGET WORKSHEET

College of Liberal Arts

CLA	FALL 2016 PLANNING ESTIMATES							FALL 2015 ACTUALS										FALL 2015 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Anthropology & Geography	166	66	37	8	45	99	144	38	9	47	2	25	24	28	9	88	135	162	74	33	11	44	100	144
Art & Design	504	119	53	20	73	162	235	53	20	73	3	51	31	42	26	153	226	448	122	70	28	98	145	243
Child Development	469	129	40	15	55	156	211	42	23	65	6	33	51	41	14	145	210	504	117	36	21	57	148	205
Communication Studies	902	402	48	16	64	166	230	48	16	64	11	49	48	59	16	183	247	963	355	57	15	72	186	258
Comparative Ethnic Studies	59	3	12	3	15	26	41	10	0	10	2	10	6	4	3	25	35	36	5	15	5	20	23	43
English	531	97	90	8	98	178	276	90	5	95	9	50	52	47	15	173	268	520	101	86	10	96	188	284
Graphic Communications	308	37	80	9	89	263	352	81	4	85	12	66	82	61	31	252	337	323	36	80	9	89	247	336
History	306	92	60	11	71	174	245	82	10	92	7	47	46	38	7	145	237	323	79	60	10	70	153	223
Journalism	421	101	60	12	72	184	256	58	8	66	8	66	61	41	11	187	253	400	76	60	10	70	192	262
Modern Languages & Literatures	53	11	12	4	16	36	52	12	3	15	1	7	15	7	2	32	47	60	13	15	4	19	33	52
Music	140	10	12	3	15	37	52	12	2	14	3	15	10	8	4	40	54	140	13	20	2	22	43	65
Philosophy	151	55	35	12	47	86	133	38	13	51	8	21	15	15	6	65	116	145	41	35	12	47	62	109
Political Science	1092	185	75	13	88	221	309	105	11	116	11	69	49	49	9	187	303	955	171	85	15	100	191	291
Psychology	2058	577	80	19	99	306	405	92	20	112	14	60	101	74	47	296	408	1990	548	85	20	105	313	418
Social Sciences					--	1	1	0	0	0	0	0	0	1	0	1	1					--	2	2
Sociology	648	200	44	18	62	152	214	34	22	56	6	48	40	44	9	147	203	641	225	48	15	63	161	224
Theatre Arts	121	16	15	4	19	27	46	14	3	17	3	3	8	9	1	24	41	142	14	15	5	20	30	50
Working Total	7929	2100	753	175	928		3,202																	
Fixed Total	7929	2100	753	175	928	2,274	3,202	809	169	978	106	620	639	568	210	2,143	3,121	7752	1990	800	192	992	2,217	3,209

FALL 2016 PROGRAM LEVEL TARGET WORKSHEET

Orfalea College of Business

OCOB	FALL 2016 PLANNING ESTIMATES							FALL 2015 ACTUALS										FALL 2015 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Business Administration	5882	1548	551	90	641	1,711	2,352	626	94	720	43	435	529	441	112	1,560	2,280	5833	1476	605	95	700	1,572	2,272
Economics	845	186	60	19	79	159	238	62	17	79	3	26	45	47	32	153	232	814	171	60	20	80	171	251
Industrial Technology (IT) - IT & Packing	106	26	30	12	42	201	243	31	7	38	1	42	58	59	34	194	232	82	29	30	10	40	187	227
Working Total	6833	1760	641	121	762		2,833																	
Fixed Total	6833	1760	641	121	762	2,071	2,833	719	118	837	47	503	632	547	178	1,907	2,744	6729	1676	695	125	820	1,930	2,750

FALL 2016 PROGRAM LEVEL TARGET WORKSHEET

College of Science and Mathematics

CSM	FALL 2016 PLANNING ESTIMATES							FALL 2015 ACTUALS										FALL 2015 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Biochemistry	1120	101	52	8	60	137	197	62	5	67	2	36	30	27	32	127	194	1051	87	47	4	51	114	165
Biological Sciences	4184	298	186	29	215	660	875	256	27	283	6	127	179	159	145	616	899	4191	351	201	26	227	614	841
Chemistry	641	83	35	13	48	97	145	41	5	46	4	20	26	21	16	87	133	631	72	38	5	43	87	130
Kinesiology	1754	319	60	33	93	425	518	92	32	124	15	89	103	104	82	393	517	1734	300	84	35	119	359	478
Liberal Studies	523	113	92	13	105	271	376	102	11	113	8	76	65	75	41	265	378	480	86	84	9	93	258	351
Marine Science (new)	374	25	25	3	28		28																	
Mathematics	752	113	55	16	71	158	229	77	11	88	2	29	32	42	44	149	237	658	109	57	15	72	152	224
Microbiology	265	29	23	2	25	76	101	37	3	40	3	7	16	16	15	57	97	294	38	25	1	26	53	79
Physics (BA)	60	3	4	2	6	11	17	5	2	7	0	3	4	1	3	11	18	49	6	4	1	5	10	15
Physics (BS)	450	57	50	6	56	123	179	59	14	73	4	21	32	27	19	103	176	455	60	47	7	54	101	155
Statistics	198	27	34	6	40	102	142	33	3	36	0	17	35	20	10	82	118	163	16	35	2	37	76	113
Working Total	10321	1168	616	131	747		2,807																	
Fixed Total	10321	1168	616	131	747	2,060	2,807	764	113	877	44	425	522	492	407	1,890	2,767	9706	1125	622	105	727	1,824	2,551