

CAL POLY REGISTRATION MONITOR

FALL 2015
FINAL CENSUS

HEADCOUNT & SCU's Against Projections

	Fall 2015 FINAL		Fall 2014 FINAL		Differences to Date <u>Headcount</u> <u>Percent</u>	
	<u>Headcount</u>	Cal Poly <u>Projection*</u>	<u>Headcount</u>	Cal Poly <u>Projection*</u>		
	<i>* February initial Target Report used for fall 2015 projections</i>					
TOTAL STUDENTS	20,944	20,527	20,186	19,940	758	3.8%
Total Undergraduate	20,049	19,592	19,246	18,975	803	4.2%
^New First-Time	4,943	4,594 ^{^^}	4,662	4,338 ^{^^}	281	6.0%
*^New Transfers	838	843 ^{^^}	787	730 ^{^^}	51	6.5%
Continuing	14,268	14,155	13,797	13,907	471	3.4%
Total Post-Baccalaureate	135	138	143	129	-8	-5.6%
New Students	84	88	86	89	-2	-2.3%
Continuing	51	50	57	40	-6	-10.5%
Total Graduate	760	797	797	836	-37	-4.6%
New Students	348	370	385	358	-37	-9.6%
Continuing	412	427	412	478	0	0.0%

* New Transfers include students returning in a new major and transitory students.

[^] New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer (new first-time freshmen are registered during block registration in August).

^{^^} Target set at Deans' Council meeting in February.

	Cal Poly <u>SCU's</u> <u>Projection*</u>		Cal Poly <u>SCU's</u> <u>Projection*</u>		Differences to Date <u>SCU's</u> <u>Percent</u>	
		<i>* February initial Target Report used for fall 2015 projections</i>				
TOTAL STUDENT CREDIT UNITS	301,466	296,250	292,050	286,232	9,416	3.2%
Undergraduate	290,627	284,932	280,484	274,746	10,143	3.6%
Post-Baccalaureate	2,260	2,075	2,222	1,878	38	1.7%
Graduate	8,579	9,243	9,344	9,608	-765	-8.2%

FTE STUDENTS and AVERAGE LOAD

	Fall 2015 FINAL		Fall 2014 FINAL		Differences to Date <u>FTEs</u> <u>Percent</u>	
	<u>FTEs</u>	<u>Average Load</u>	<u>FTEs</u>	<u>Average Load</u>		
TOTAL FTE STUDENTS	20,240.7	14.39	19,625.7	14.47	615.0	3.1%
Undergraduate	19,375.1	14.50	18,698.9	14.57	676.2	3.6%
Post-Baccalaureate	150.7	16.74	148.1	15.54	2.6	1.8%
*Graduate	714.9	11.29	778.7	11.72	-63.8	-8.2%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

FALL 2015
FINAL CENSUS

HEADCOUNT

	Fall 2015 FINAL			Fall 2014 FINAL			Differences to Date	
	Cal Poly Internal Headcount	% of Projection*		Cal Poly Internal Headcount	% of Projection*		Headcount	Percent
	<i>* February initial Target Report used for fall 2015 projections</i>							
Total Undergraduate	20,049	19,592	102.3%	19,246	18,975	101.4%	803	4.2%
Agriculture, Food, & Env. Sci.	3,925	3,827	102.6%	3,880	3,790	102.4%	45	1.2%
Arch. & Environmental Design	1,723	1,717	100.3%	1,638	1,630	100.5%	85	5.2%
Engineering	5,692	5,471	104.0%	5,422	5,280	102.7%	270	5.0%
Liberal Arts	3,121	3,209	97.3%	3,070	3,051	100.6%	51	1.7%
Orfalea College of Business	2,744	2,750	99.8%	2,625	2,588	101.4%	119	4.5%
Science and Mathematics	2,767	2,552	108.4%	2,542	2,586	98.3%	225	8.9%
Other	77	66	116.7%	69	50	138.0%	8	11.6%
Total Post-Bacc/Graduate	895	935	95.7%	940	965	97.4%	-45	-4.8%
Agriculture	71	82	86.6%	82	85	96.5%	-11	-13.4%
Arch. & Environmental Design	60	69	87.0%	66	87	75.9%	-6	-9.1%
Engineering	332	352	94.3%	352	370	95.1%	-20	-5.7%
Liberal Arts	100	91	109.9%	93	97	95.9%	7	7.5%
Orfalea College of Business	35	38	92.1%	37	43	86.0%	-2	-5.4%
Science and Mathematics	291	297	98.0%	305	275	110.9%	-14	-4.6%
Other	6	6	100.0%	5	8	62.5%	1	20.0%

STUDENT CREDIT UNITS TAUGHT

	Fall 2015 FINAL			Fall 2014 FINAL			Differences to Date	
	Cal Poly Internal SCU's	% of Projection*		Cal Poly Internal SCU's	% of Projection*		SCU's	Percent
	<i>* February initial Target Report used for fall 2015 projections</i>							
TOTAL SCU's TAUGHT	301,466	296,250	101.8%	292,050	286,232	102.0%	9,416	3.2%
Agriculture, Food, & Env. Sci.	31,237	30,305	103.1%	31,346	30,011	104.4%	-109	-0.3%
Arch. & Environmental Design	17,475	18,090	96.6%	17,094	16,858	101.4%	381	2.2%
Engineering	47,436	47,599	99.7%	46,333	45,408	102.0%	1,103	2.4%
Liberal Arts	91,675	91,152	100.6%	88,013	88,067	99.9%	3,662	4.2%
Orfalea College of Business	29,754	28,063	106.0%	27,722	26,006	106.6%	2,032	7.3%
Science and Mathematics	82,628	79,523	103.9%	80,327	78,020	103.0%	2,301	2.9%
Other	1,261	1,518	83.1%	1,215	1,862	65.3%	46	3.8%

CAL POLY SCU TAUGHT MONITOR

FALL 2014

FINAL CENSUS

STUDENT CREDIT UNITS TAUGHT

	Fall 2015 FINAL				Fall 2014 FINAL				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	290,627	2,260	8,579	301,466	280,484	2,222	9,344	292,050	9,416	3.2%
Agriculture, Food, & Env. Sci.	30,625	23	589	31,237	30,586	13	747	31,346	-109	-0.3%
Agribusiness	5,699	0	6	5,705	5,798	0	14	5,812	-107	-1.8%
Agricultural Educ & Comm	704	15	215	934	668	13	360	1,041	-107	-10.3%
Animal Science	4,830	0	21	4,851	4,738	0	35	4,773	78	1.6%
BioResource & Ag Engineering	3,149	4	34	3,187	2,995	0	49	3,044	143	4.7%
Dairy Science	941	0	23	964	952	0	77	1,029	-65	-6.3%
Food Science & Nutrition	4,223	0	107	4,330	4,033	0	74	4,107	223	5.4%
Horticulture & Crop Science	2,751	4	39	2,794	2,883	0	8	2,891	-97	-3.4%
Military Science	165	0	0	165	181	0	0	181	-16	-8.8%
Natural Resrcs Mgmt & Env Sc	4,301	0	109	4,410	4,133	0	44	4,177	233	5.6%
Rec, Parks & Tourism Admin	1,867	0	14	1,881	2,070	0	14	2,084	-203	-9.7%
Wine and Viticulture	1,709	0	0	1,709	1,889	0	0	1,889	-180	-9.5%
All College (AG)	286	0	21	307	246	0	72	318	-11	-3.5%
Architecture & Env Design	16,705	0	770	17,475	16,121	0	973	17,094	381	2.2%
Architectural Engineering	3,029	0	101	3,130	2,634	0	157	2,791	339	12.1%
Architecture	6,677	0	91	6,768	6,595	0	119	6,714	54	0.8%
City & Regional Planning	1,355	0	574	1,929	1,320	0	679	1,999	-70	-3.5%
Construction Management	2,173	0	0	2,173	1,819	0	2	1,821	352	19.3%
Landscape Architecture	2,411	0	0	2,411	2,509	0	4	2,513	-102	-4.1%
All College (EDES)	1,060	0	4	1,064	1,244	0	12	1,256	-192	-15.3%
Engineering	44,291	0	3,145	47,436	42,990	0	3,343	46,333	1,103	2.4%
Aerospace Engineering	4,114	0	180	4,294	4,080	0	226	4,306	-12	-0.3%
Biomedical & General Engineering	2,199	0	356	2,555	2,071	0	449	2,520	35	1.4%
Civil & Environmental Engineering	5,176	0	667	5,843	5,035	0	735	5,770	73	1.3%
Computer Engineering	10,108	0	503	10,611	7,915	0	195	8,110	2,501	30.8%
Computer Science	734	0	225	959	2,379	0	218	2,597	-1,638	-63.1%
Electrical Engineering	6,748	0	502	7,250	6,212	0	689	6,901	349	5.1%
Industrial & Manufacturing Eng	4,214	0	253	4,467	4,441	0	295	4,736	-269	-5.7%
Materials Engineering	1,950	0	35	1,985	2,026	0	40	2,066	-81	-3.9%
Mechanical Engineering	9,048	0	424	9,472	8,831	0	496	9,327	145	1.6%

CAL POLY SCU TAUGHT MONITOR

FALL 2014

FINAL CENSUS

STUDENT CREDIT UNITS TAUGHT

	Fall 2015 FINAL				Fall 2014 FINAL				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	290,627	2,260	8,579	301,466	280,484	2,222	9,344	292,050	9,416	3.2%
Liberal Arts	90,442	154	1,079	91,675	86,805	130	1,078	88,013	3,662	4.2%
Art & Design	4,662	0	0	4,662	3,513	0	4	3,517	1,145	32.6%
Communication Studies	9,099	4	8	9,111	9,283	0	0	9,283	-172	-1.9%
English	18,423	106	225	18,754	18,976	65	215	19,256	-502	-2.6%
Ethnic Studies	1,604	0	4	1,608	2,000	0	4	2,004	-396	-19.8%
Graphic Communication	2,838	0	0	2,838	2,617	0	0	2,617	221	8.4%
History	7,508	36	120	7,664	6,476	52	200	6,728	936	13.9%
Humanities	1,158	0	0	1,158	1,654	0	8	1,662	-504	-30.3%
Journalism	2,244	0	0	2,244	2,230	0	0	2,230	14	0.6%
Modern Languages & Literatures	3,794	0	45	3,839	3,555	4	28	3,587	252	7.0%
Music	3,349	0	13	3,362	2,982	0	10	2,992	370	12.4%
Philosophy	7,082	0	36	7,118	6,587	0	32	6,619	499	7.5%
Political Science	6,186	0	157	6,343	5,999	0	117	6,116	227	3.7%
Psychology & Child Development	9,676	4	453	10,133	8,190	3	432	8,625	1,508	17.5%
Social Sciences	8,831	0	8	8,839	9,662	0	20	9,682	-843	-8.7%
Theatre & Dance	2,612	0	10	2,622	2,357	6	8	2,371	251	10.6%
Women's & Gender Studies	1,376	4	0	1,380	724	0	0	724	656	90.6%
Business	29,218	0	536	29,754	27,168	8	546	27,722	2,032	7.3%
Business	18,018	0	40	18,058	16,854	8	12	16,874	1,184	7.0%
Business-Graduate	8	0	476	484	0	0	522	522	-38	-7.3%
Economics	8,428	0	16	8,444	7,752	0	8	7,760	684	8.8%
Industrial Technology	2,764	0	4	2,768	2,562	0	4	2,566	202	7.9%
Science & Math	78,090	2,083	2,455	82,628	75,611	2,071	2,645	80,327	2,301	2.9%
Biological Sciences	12,894	5	344	13,243	12,879	0	414	13,293	-50	-0.4%
Chemistry & Biochemistry	12,255	0	171	12,426	11,960	0	133	12,093	333	2.8%
Kinesiology	8,427	2	137	8,566	7,852	19	220	8,091	475	5.9%
Liberal Studies	1,502	0	0	1,502	1,267	0	0	1,267	235	18.5%
Mathematics	18,597	40	356	18,993	18,821	36	319	19,176	-183	-1.0%
Physics	14,026	76	40	14,142	12,906	44	37	12,987	1,155	8.9%
Statistics	8,933	0	256	9,189	8,276	0	228	8,504	685	8.1%
Teacher Education	547	1,960	1,147	3,654	593	1,970	1,286	3,849	-195	-5.1%
All College (SCM)	909	0	4	913	1,057	2	8	1,067	-154	-14.4%
Other	1,256	0	5	1,261	1,203	0	12	1,215	46	3.8%
Academic Programs	266	0	4	270	290	0	12	302	-32	-10.6%
Honors	618	0	1	619	670	0	0	670	-51	-7.6%
Intercollegiate Athletics	206	0	0	206	94	0	0	94	112	119.1%
Liberal Arts & Engineering Stds	166	0	0	166	149	0	0	149	17	11.4%