

# 2015-2016 Cal Poly Enrollment Projections

Initial Report (within 1 % range margin of error - Chancellor's Office Target)

Actuals=black, Targets=blue, Projections/Estimates=red

		*Summer	Fall	Winter	Spring		
<b>HEADCOUNT</b>	<b>Total Headcount</b>	<b>0</b>	<b>20,527</b>	<b>19,775</b>	<b>18,986</b>		
	<b>Total Undergrad</b>	<b>0</b>	<b>19,592</b>	<b>18,830</b>	<b>18,065</b>		
	Total 1st-Time Frosh	<b>0</b>	<b>4,594</b>	<b>0</b>	<b>0</b>		
	Total New Transfers	<b>0</b>	<b>843</b>	<b>0</b>	<b>0</b>		
	Continuing Undergrad	<b>0</b>	<b>14,155</b>	<b>18,830</b>	<b>18,065</b>	NT includes 59 non-degree	
	<b>Total Post-Bacc</b>	<b>0</b>	<b>138</b>	<b>136</b>	<b>128</b>		
	Total New Post-Bacc	<b>0</b>	<b>88</b>	<b>36</b>	<b>37</b>		
	Continuing Post-Bacc	<b>0</b>	<b>50</b>	<b>100</b>	<b>91</b>		
	<b>Total Grad Students</b>	<b>0</b>	<b>797</b>	<b>809</b>	<b>793</b>		
	Total New Graduate	<b>0</b>	<b>370</b>	<b>84</b>	<b>55</b>		
Continuing Graduate	<b>0</b>	<b>427</b>	<b>725</b>	<b>738</b>			
<b>AVERAGE LOAD</b>	Undergraduate Avg Load		<b>14.54</b>	<b>14.71</b>	<b>14.21</b>		
	Post-Bacc Avg Load		<b>15.04</b>	<b>14.19</b>	<b>13.91</b>		
	Graduate Avg Load		<b>11.60</b>	<b>11.44</b>	<b>11.26</b>		
	Total Student Avg Load		<b>14.43</b>	<b>14.57</b>	<b>14.09</b>		
<b>SCUs</b>	Undergraduate SCUs	<b>0</b>	<b>284,932</b>	<b>276,960</b>	<b>256,781</b>	<u>AY</u> <b>818,673</b>	<u>CY</u> <b>818,673</b>
	Post-Bacc SCUs	<b>0</b>	<b>2,075</b>	<b>1,930</b>	<b>1,780</b>	<b>5,785</b>	<b>5,785</b>
	Graduate SCUs	<b>0</b>	<b>9,243</b>	<b>9,252</b>	<b>8,931</b>	<b>27,426</b>	<b>27,426</b>
	Total SCUs	<b>0</b>	<b>296,250</b>	<b>288,142</b>	<b>267,492</b>	<b>851,884</b>	<b>851,884</b>
<b>FTES</b>	TOTAL FTES	<b>0.0</b>	<b>19,904.1</b>	<b>19,363.7</b>	<b>17,981.7</b>	<b>19,083.1</b>	<b>19,083.1</b>
	Resident FTES	<b>0.0</b>	<b>17,183.4</b>	<b>16,746.1</b>	<b>15,565.1</b>	<b>16,498.2</b>	<b>16,498.2</b>
	Non-Resident FTES	<b>0.0</b>	<b>2,720.6</b>	<b>2,617.6</b>	<b>2,416.6</b>	<b>2,584.9</b>	<b>2,584.9</b>
<b>Chancellor's Office 2015-2016 Resident FTES Target:</b>						<b>16,599.6</b>	
<b>Difference:</b>						<b>-0.6%</b>	

\*Summer Enrollment is being moved to self-support

# FALL 2015 COLLEGE LEVEL ENROLLMENT PROJECTIONS

Fall 2015 Targets/Proj.								TOTALS	
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	Working	Fixed
<b>First-Time Freshmen</b>	<b>887</b>	<b>405</b>	<b>1,185</b>	<b>800</b>	<b>695</b>	<b>622</b>	--		<b>4,594</b>
<i>Student Credit Units</i>	6,021	2,558	3,886	26,336	5,988	22,169	554		67,512
<b>New Transfers</b>	<b>121</b>	<b>65</b>	<b>175</b>	<b>192</b>	<b>125</b>	<b>106</b>	<b>59</b>		<b>843</b>
<i>Student Credit Units</i>	1,304	1,085	1,905	3,892	1,170	2,415	66		11,837
<b>Continuing Undergrads</b>	<b>2,819</b>	<b>1,247</b>	<b>4,111</b>	<b>2,217</b>	<b>1,930</b>	<b>1,824</b>	<b>7</b>		<b>14,155</b>
Freshmen	218	47	62	121	68	66	4		586
Sophomores	787	307	757	637	506	416	1		3,411
Juniors	691	327	1,145	645	585	467	0		3,860
Seniors	716	249	1,136	586	590	504	1		3,782
Super Seniors	407	317	1,011	228	181	371	1		2,516
<i>Student Credit Units</i>	22,213	13,527	38,383	59,728	20,348	50,492	892		205,583
<b>TOTAL UNDERGRADS</b>	<b>3,827</b>	<b>1,717</b>	<b>5,471</b>	<b>3,209</b>	<b>2,750</b>	<b>2,552</b>	<b>66</b>		<b>19,592</b>
<i>Student Credit Units</i>	29,538	17,170	44,174	89,956	27,506	75,076	1,512		284,932
<b>Post-Baccalaureate</b>	--	--	--	--	--	<b>132</b>	<b>6</b>		<b>138</b>
New Students	--	--	--	--	--	86	2		88
Continuing Students	--	--	--	--	--	46	4		50
<i>Student Credit Units</i>	10	0	3	138	6	1,918	0		2,075
<b>Graduate</b>	<b>82</b>	<b>69</b>	<b>352</b>	<b>91</b>	<b>38</b>	<b>165</b>	--		<b>797</b>
New Students	31	35	139	42	25	98	--		370
Continuing Students	51	34	213	49	13	67	--		427
<i>Student Credit Units</i>	757	920	3,422	1,058	551	2,529	6		9,243
<b>TOTAL STUDENTS</b>	<b>3,909</b>	<b>1,786</b>	<b>5,823</b>	<b>3,300</b>	<b>2,788</b>	<b>2,849</b>	<b>72</b>		<b>20,527</b>
<i>Student Credit Units</i>	30,305	18,090	47,599	91,152	28,063	79,523	1,518		296,250

Fall 2014 Actuals								TOTALS	
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	Working	Fixed
<b>First-Time Freshmen</b>	<b>978</b>	<b>454</b>	<b>1,246</b>	<b>794</b>	<b>634</b>	<b>556</b>	--	--	<b>4,662</b>
<i>Student Credit Units</i>	6,633	2,646	4,193	25,768	6,091	23,239	584	--	69,154
<b>New Transfers</b>	<b>159</b>	<b>47</b>	<b>106</b>	<b>208</b>	<b>110</b>	<b>96</b>	<b>61</b>	--	<b>787</b>
<i>Student Credit Units</i>	1,705	874	1,363	3,896	1,049	2,189	30	--	11,106
<b>Continuing Undergrads</b>	<b>2,743</b>	<b>1,137</b>	<b>4,070</b>	<b>2,068</b>	<b>1,881</b>	<b>1,890</b>	<b>8</b>	--	<b>13,797</b>
Freshmen	206	55	58	133	78	64	6	--	600
Sophomores	731	269	829	620	524	442	1	--	3,416
Juniors	626	301	1,144	435	494	440	--	--	3,440
Seniors	740	194	1,068	642	602	598	--	--	3,844
Super Seniors	440	318	971	238	183	346	1	--	2,497
<i>Student Credit Units</i>	22,248	12,601	37,434	57,141	20,028	50,183	589	--	200,224
<b>TOTAL UNDERGRADS</b>	<b>3,880</b>	<b>1,638</b>	<b>5,422</b>	<b>3,070</b>	<b>2,625</b>	<b>2,542</b>	<b>69</b>	--	<b>19,246</b>
<i>Student Credit Units</i>	30,586	16,121	42,990	86,805	27,168	75,611	1,203	--	280,484
<b>Post-Baccalaureate</b>	--	--	--	--	--	<b>138</b>	<b>5</b>	--	<b>143</b>
New Students	--	--	--	--	--	86	0	--	86
Continuing Students	--	--	--	--	--	52	5	--	57
<i>Student Credit Units</i>	13	0	0	130	8	2,071	0	--	2,222
<b>Graduate</b>	<b>82</b>	<b>66</b>	<b>352</b>	<b>93</b>	<b>37</b>	<b>167</b>	--	--	<b>797</b>
New Students	31	34	153	38	23	106	--	--	385
Continuing Students	51	32	199	55	14	61	--	--	412
<i>Student Credit Units</i>	747	973	3,343	1,078	546	2,645	12	--	9,344
<b>TOTAL STUDENTS</b>	<b>3,962</b>	<b>1,704</b>	<b>5,774</b>	<b>3,163</b>	<b>2,662</b>	<b>2,847</b>	<b>74</b>	--	<b>20,186</b>
<i>Student Credit Units</i>	31,346	17,094	46,333	88,013	27,722	80,327	1,215	--	292,050

# FALL 2015 PROGRAM LEVEL TARGET WORKSHEET

## College of Agriculture, Food and Environmental Sciences

CAFES	FALL 2015 PLANNING ESTIMATES							FALL 2014 ACTUALS										FALL 2014 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Agricultural & Environ. Plant Sciences	170	80	50	15	65	192	257	46	13	59	15	41	45	50	27	178	237	158	70	45	12	57	154	211
Agricultural Business	565	100	160	10	170	469	639	185	27	212	54	136	93	134	39	456	668	577	106	175	20	195	472	667
Agricultural Communication	135	17	30	5	35	86	121	28	7	35	17	35	13	14	4	83	118	110	16	30	5	35	82	117
Agricultural Science	143	48	25	6	31	88	119	25	5	30	9	21	24	26	16	96	126	99	26	22	5	27	85	112
Agricultural Systems Management	43	10	10	3	13	76	89	19	5	24	7	17	16	18	20	78	102	54	16	15	4	19	85	104
Animal Science	1250	192	160	15	175	472	647	185	28	213	13	100	106	136	103	458	671	1,228	190	155	20	175	473	648
BioResource and Agricultural Engineering	103	11	58	4	62	143	205	55	2	57	6	46	37	19	17	125	182	89	16	55	3	58	131	189
Crop Science					--	2	2	--	--	--	--	--	--	3	0	3	3					--	7	7
Dairy Science	60	15	20	5	25	52	77	21	5	26	4	17	12	18	1	52	78	49	8	25	4	29	63	92
ENVIRONMENTAL Earth Sciences	344	36	58	5	63	111	174	46	5	51	9	26	21	23	14	93	144	248	28	50	4	54	93	147
Environmental Horticultural Science					--	3	3	--	--	--	--	--	--	3	2	5	5					--	6	6
Environmental Mgmt & Protection	399	49	66	10	76	177	253	74	11	85	5	41	47	33	25	151	236	347	59	60	8	68	167	235
Food Science	208	45	53	6	59	136	195	66	2	68	10	35	29	23	19	116	184	182	35	48	6	54	138	192
Forestry and Natural Resources	140	37	30	3	33	128	161	37	6	43	15	30	42	27	14	128	171	143	34	35	4	39	116	155
Fruit Science					--	2	2	--	--	--	--	--	--	2	2	4	4					--	7	7
Nutrition	529	147	45	20	65	235	300	56	18	74	9	56	48	70	76	259	333	552	159	50	25	75	235	310
Recreation Administration	248	72	60	6	66	224	290	56	12	68	13	66	51	83	24	237	305	249	71	60	9	69	232	301
ENVIRONMENTAL Soil Science	17	2	7	1	8	37	45	7	3	10	2	14	5	8	6	35	45	32	7	5	3	8	27	35
Wine and Viticulture	210	66	55	7	62	186	248	72	10	82	18	50	37	50	31	186	268	202	57	60	10	70	185	255
<b>Working Total</b>	<b>4564</b>	<b>927</b>	<b>887</b>	<b>121</b>	<b>1,008</b>		<b>3,827</b>																	
<b>Fixed Total</b>	<b>4564</b>	<b>927</b>	<b>887</b>	<b>121</b>	<b>1,008</b>	<b>2,819</b>	<b>3,827</b>	<b>978</b>	<b>159</b>	<b>1,137</b>	<b>206</b>	<b>731</b>	<b>626</b>	<b>740</b>	<b>440</b>	<b>2,743</b>	<b>3,880</b>	<b>4,319</b>	<b>898</b>	<b>890</b>	<b>142</b>	<b>1,032</b>	<b>2,758</b>	<b>3,790</b>

**FALL 2015 PROGRAM LEVEL TARGET WORKSHEET**  
**College of Architecture and Environmental Design**

CAED	FALL 2015 PLANNING ESTIMATES							FALL 2014 ACTUALS										FALL 2014 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Architectural Engineering	441	35	75	5	80	268	348	98	6	104	11	75	65	44	52	247	351	447	43	80	7	87	237	324
Architecture	1119	207	160	25	185	497	682	186	15	201	9	113	129	63	158	472	673	1034	212	142	20	162	480	642
City & Regional Planning	63	26	35	12	47	84	131	32	8	40	7	11	18	21	22	79	119	50	26	35	12	47	75	122
Construction Management	211	40	100	8	108	276	384	101	6	107	23	46	63	47	37	216	323	189	50	103	7	110	231	341
Landscape Architecture	64	37	35	15	50	122	172	37	12	49	5	24	26	19	49	123	172	72	41	45	21	66	135	201
<b>Working Total</b>	<b>1898</b>	<b>345</b>	<b>405</b>	<b>65</b>	<b>470</b>		<b>1,717</b>																	
<b>Fixed Total</b>	<b>1898</b>	<b>345</b>	<b>405</b>	<b>65</b>	<b>470</b>	<b>1,247</b>	<b>1,717</b>	<b>454</b>	<b>47</b>	<b>501</b>	<b>55</b>	<b>269</b>	<b>301</b>	<b>194</b>	<b>318</b>	<b>1,137</b>	<b>1,638</b>	<b>1792</b>	<b>372</b>	<b>405</b>	<b>67</b>	<b>472</b>	<b>1,158</b>	<b>1,630</b>

**FALL 2015 PROGRAM LEVEL TARGET WORKSHEET**  
College of Engineering

CENG	FALL 2015 PLANNING ESTIMATES							FALL 2014 ACTUALS									FALL 2014 TARGETS/ PROJECTIONS							
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Aerospace Engineering	1389	171	100	15	115	317	432	122	9	131	3	66	92	75	65	301	432	1281	129	100	7	107	304	411
Biomedical Engineering	1920	117	80	15	95	276	371	87	7	94	4	50	70	69	89	282	376	1924	100	75	10	85	267	352
Civil Engineering	1264	191	153	15	168	443	611	158	5	163	6	102	125	107	96	436	599	1292	200	153	7	160	465	625
Computer Engineering	1550	137	115	12	127	396	523	151	9	160	6	74	115	97	84	376	536	1558	142	126	7	133	370	503
Computer Science	3569	466	140	15	155	466	621	140	7	147	4	96	152	130	77	459	606	2751	324	140	7	147	417	564
Electrical Engineering	1141	307	150	25	175	468	643	144	25	169	8	81	135	130	133	487	656	1129	282	150	24	174	473	647
Environmental Engineering	612	49	44	4	48	144	192	51	3	54	2	28	34	46	38	148	202	524	49	44	2	46	145	191
General Engineering	437	10	46	15	61	61	122	37	1	38	1	21	17	10	8	57	95	451	7	27	2	29	69	98
Industrial Engineering	250	39	73	7	80	276	356	73	2	75	7	67	72	68	54	268	343	248	36	65	2	67	274	341
Liberal Arts & Engineering Studies					--	46	46	0	0	0	0	4	6	9	13	32	32					--	15	15
Manufacturing Engineering	57	23	18	7	25	53	78	18	3	21	4	12	13	7	13	49	70	48	13	15	2	17	55	72
Materials Engineering	284	35	42	8	50	126	176	33	2	35	1	35	40	38	23	137	172	260	36	35	3	38	139	177
Mechanical Engineering	3333	567	180	30	210	852	1,062	185	31	216	10	160	210	225	250	855	1,071	3120	482	185	24	209	839	1,048
Software Engineering	371	56	44	7	51	203	254	47	2	49	2	33	63	57	28	183	232	294	49	44	2	46	190	236
<b>Working Total</b>	<b>16177</b>	<b>2168</b>	<b>1,185</b>	<b>175</b>	<b>1,360</b>		<b>5,487</b>																	
<b>Fixed Total</b>	<b>16177</b>	<b>2168</b>	<b>1,185</b>	<b>175</b>	<b>1,360</b>	<b>4,127</b>	<b>5,487</b>	<b>1,246</b>	<b>106</b>	<b>1,352</b>	<b>58</b>	<b>829</b>	<b>1,144</b>	<b>1,068</b>	<b>971</b>	<b>4,070</b>	<b>5,422</b>	<b>14880</b>	<b>1849</b>	<b>1,159</b>	<b>99</b>	<b>1,258</b>	<b>4,022</b>	<b>5,280</b>

# FALL 2015 PROGRAM LEVEL TARGET WORKSHEET

College of Liberal Arts

CLA	FALL 2015 PLANNING ESTIMATES							FALL 2014 ACTUALS										FALL 2014 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Anthropology & Geography	162	74	33	11	44	100	144	30	6	36	4	29	21	35	7	96	132	152	63	27	10	37	109	146
Art & Design	448	122	70	28	98	145	243	53	27	80	11	25	27	37	30	130	210	469	130	75	20	95	135	230
Child Development	504	117	36	21	57	148	205	35	27	62	11	56	17	41	9	134	196	463	123	36	18	54	135	189
Communication Studies	963	355	57	15	72	186	258	66	25	91	12	54	38	53	23	180	271	954	314	56	20	76	165	241
Comparative Ethnic Studies	36	5	15	5	20	23	43	11	4	15	0	5	3	8	4	20	35	40	11	11	3	14	26	40
English	520	101	86	10	96	188	284	85	10	95	5	57	43	63	19	187	282	484	100	82	8	90	189	279
Graphic Communications	323	36	80	9	89	247	336	85	9	94	11	68	55	59	39	232	326	313	41	73	14	87	240	327
History	323	79	60	10	70	153	223	60	16	76	14	40	30	45	6	135	211	321	85	47	16	63	144	207
Journalism	400	76	60	10	70	192	262	68	11	79	13	73	32	55	9	182	261	413	65	60	15	75	184	259
Modern Languages & Literatures	60	13	15	4	19	33	52	12	2	14	2	8	10	5	4	29	43	65	8	10	2	12	30	42
Music	140	13	20	2	22	43	65	19	1	20	3	14	8	8	7	40	60	128	11	20	2	22	40	62
Philosophy	145	41	35	12	47	62	109	34	11	45	3	11	10	9	4	37	82	114	55	22	9	31	40	71
Political Science	955	171	85	15	100	191	291	88	15	103	14	45	41	54	24	178	281	849	159	70	18	88	183	271
Psychology	1990	548	85	20	105	313	418	84	22	106	12	94	63	104	37	310	416	1882	592	70	25	95	318	413
Social Sciences					--	2	2	--	--	--	--	--	--	--	--	0	0			--	--	--	6	6
Sociology	641	225	48	15	63	161	224	54	18	72	16	33	30	52	11	142	214	524	213	48	18	66	150	216
Theatre Arts	142	14	15	5	20	30	50	10	4	14	2	8	7	14	5	36	50	126	16	9	3	12	39	51
<b>Working Total</b>	<b>7752</b>	<b>1990</b>	<b>800</b>	<b>192</b>	<b>992</b>		<b>3,209</b>																	
<b>Fixed Total</b>	<b>7752</b>	<b>1990</b>	<b>800</b>	<b>192</b>	<b>992</b>	<b>2,217</b>	<b>3,209</b>	<b>794</b>	<b>208</b>	<b>1,002</b>	<b>133</b>	<b>620</b>	<b>435</b>	<b>642</b>	<b>238</b>	<b>2,068</b>	<b>3,070</b>	<b>7297</b>	<b>1986</b>	<b>716</b>	<b>201</b>	<b>917</b>	<b>2,133</b>	<b>3,050</b>

# FALL 2015 PROGRAM LEVEL TARGET WORKSHEET

Orfalea College of Business

OCOB	FALL 2015 PLANNING ESTIMATES							FALL 2014 ACTUALS										FALL 2014 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Business Administration	5833	1476	605	95	700	1,572	2,272	551	92	643	73	458	381	488	127	1,527	2,170	5400	1446	555	77	632	1,485	2,117
Economics	814	171	60	20	80	171	251	46	9	55	4	35	53	67	26	185	240	707	162	45	10	55	181	236
Industrial Technology	82	29	30	10	40	187	227	37	9	46	1	31	60	47	30	169	215	76	28	40	10	50	185	235
<b>Working Total</b>	<b>6729</b>	<b>1676</b>	<b>695</b>	<b>125</b>	<b>820</b>		<b>2,750</b>																	
<b>Fixed Total</b>	<b>6729</b>	<b>1676</b>	<b>695</b>	<b>125</b>	<b>820</b>	<b>1,930</b>	<b>2,750</b>	<b>634</b>	<b>110</b>	<b>744</b>	<b>78</b>	<b>524</b>	<b>494</b>	<b>602</b>	<b>183</b>	<b>1,881</b>	<b>2,625</b>	<b>6183</b>	<b>1636</b>	<b>640</b>	<b>97</b>	<b>737</b>	<b>1,851</b>	<b>2,588</b>

# FALL 2015 PROGRAM LEVEL TARGET WORKSHEET

## College of Science and Mathematics

CSM	FALL 2015 PLANNING ESTIMATES							FALL 2014 ACTUALS										FALL 2014 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Biochemistry	1051	87	47	4	51	114	165	46	7	53	3	29	24	49	17	122	175	1044	100	44	3	47	129	176
Biological Sciences	4191	351	201	26	227	614	841	188	28	216	18	136	156	202	129	641	857	4000	327	184	18	202	658	860
Chemistry	631	72	38	5	43	87	130	40	2	42	1	17	19	32	21	90	132	588	76	29	5	34	83	117
Kinesiology	1734	300	84	35	119	359	478	70	24	94	15	90	90	100	72	367	461	1738	308	68	19	87	368	455
Liberal Studies	480	86	84	9	93	258	351	82	17	99	18	71	59	73	33	254	353	504	103	77	11	88	291	379
Mathematics	658	109	57	15	72	152	224	40	6	46	5	43	39	66	31	184	230	637	96	47	8	55	190	245
Microbiology	294	38	25	1	26	53	79	16	3	19	1	10	14	18	10	53	72	252	35	19	3	22	57	79
Physics (BA)	49	6	4	1	5	10	15	4	2	6	0	3	0	4	1	8	14	37	3	2	1	3	5	8
Physics (BS)	455	60	47	7	54	101	155	47	4	51	0	22	25	31	21	99	150	417	56	37	6	43	120	163
Statistics	163	16	35	2	37	76	113	23	3	26	3	21	14	23	11	72	98	115	18	21	2	23	79	102
<b>Working Total</b>	<b>9706</b>	<b>1125</b>	<b>622</b>	<b>106</b>	<b>728</b>		<b>2,552</b>																	
<b>Fixed Total</b>	<b>9706</b>	<b>1125</b>	<b>622</b>	<b>106</b>	<b>728</b>	<b>1,824</b>	<b>2,552</b>	<b>556</b>	<b>96</b>	<b>652</b>	<b>64</b>	<b>442</b>	<b>440</b>	<b>598</b>	<b>346</b>	<b>1,890</b>	<b>2,542</b>	<b>9332</b>	<b>1122</b>	<b>528</b>	<b>76</b>	<b>604</b>	<b>1,980</b>	<b>2,584</b>