

CAL POLY REGISTRATION MONITOR
SUMMER 2018
(Final Census)

*** Please note that Summer terms are delivered as self-support.

HEADCOUNT & SCU's Against Projections

	Summer 2018 Final Census		Summer 2017 Final Census		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	2,032		2,150		-118	-5.5%
Total Undergraduate	1,967		2,061		-94	-4.6%
New First-Time	68		87		-19	--
New Transfers	3		2		1	50.0%
Continuing	1,896		1,972		-76	-3.9%
Total Post-Baccalaureate	0		0		0	--
New Students	0		0		0	--
Continuing	0		0		0	--
Total Graduate	65		89		-24	-27.0%
New Students	0		0		0	--
Continuing	65		89		-24	-27.0%

	Summer 2018 Final Census		Summer 2017 Final Census		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	11,803		12,570		-767	-6.1%
Undergraduate	11,360		11,858		-498	-4.2%
Post-Baccalaureate	0		0		0	--
Graduate	443		712		-269	-37.8%

FTE STUDENTS and AVERAGE LOAD

	Summer 2018 Final Census		Summer 2017 Final Census		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	794.2	5.81	849.8	5.85	-55.6	-6.5%
Undergraduate	757.3	5.78	790.5	5.75	-33.2	-4.2%
Post-Baccalaureate	0.0	--	0.0	--	0.0	--
*Graduate	36.9	6.82	59.3	8.00	-22.4	-37.8%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

SUMMER 2018

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HEADCOUNT									
	Summer 2018			Summer 2017			Differences to Date		
	Final Census			Final Census					
	<u>Headcount</u>	Cal Poly Internal <u>Projection</u>	% of <u>Projection</u>	<u>Headcount</u>	Cal Poly Internal <u>Projection</u>	% of <u>Projection</u>	<u>Headcount</u>	<u>Percent</u>	
Total Undergraduate	1,967			2,061			-94	-4.6%	
Agriculture, Food, & Env. Sci.	381			469			-88	-18.8%	
Arch. & Environmental Design	154			149			5	3.4%	
Engineering	524			572			-48	-8.4%	
Liberal Arts	356			344			12	3.5%	
Orfalea College of Business	222			187			35	18.7%	
Science and Mathematics	330			339			-9	-2.7%	
Other	0			1			-1	--	
Total Post-Bacc/Graduate	65			89			-24	-27.0%	
Agriculture, Food, & Env. Sci.	2			3			-1	-33.3%	
Arch. & Environmental Design	0			0			0	--	
Engineering	15			11			4	36.4%	
Liberal Arts	24			29			-5	-17.2%	
Orfalea College of Business	0			2			-2	-100.0%	
Science and Mathematics	24			44			-20	-45.5%	
Other	0			0			0	--	

STUDENT CREDIT UNITS TAUGHT									
	Summer 2018			Summer 2017			Differences to Date		
	Final Census			Final Census					
	<u>SCU's</u>	Cal Poly Internal <u>Projection</u>	% of <u>Projection</u>	<u>SCU's</u>	Cal Poly Internal <u>Projection</u>	% of <u>Projection</u>	<u>SCU's</u>	<u>Percent</u>	
TOTAL SCU's TAUGHT	11,803			12,570			-767	-6.1%	
Agriculture, Food, & Env. Sci.	691			1,031			-340	-33.0%	
Arch. & Environmental Design	421			584			-163	-27.9%	
Engineering	1,810			2,041			-231	-11.3%	
Liberal Arts	5,434			5,233			201	3.8%	
Orfalea College of Business	844			829			15	1.8%	
Science and Mathematics	2,543			2,852			-309	-10.8%	
Other	60			0			60	--	

CAL POLY SCU TAUGHT MONITOR
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STUDENT CREDIT UNITS TAUGHT											
	Summer 2018				Summer 2017				Differences to Date		
	Final Census				Final Census						
	Based on Student Level				Based on Student Level						
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL	SCU's	Percent	
UNIVERSITY TOTAL	11,360	0	443	11,803	11,858	0	712	12,570	-767	-6.1%	
Agriculture	682	0	9	691	1,025	0	6	1,031	-340	-33.0%	
Agribusiness	28	0	0	28	304	0	0	304	-276	-90.8%	
Agricultural Educ & Comm	0	0	0	0	0	0	0	0	0	--	
All College (AG)	0	0	0	0	0	0	0	0	0	--	
Animal Science	72	0	8	80	88	0	0	88	-8	-9.1%	
BioResource & Ag Engineering	1	0	1	2	0	0	2	2	0	0.0%	
Food Science & Nutrition	352	0	0	352	292	0	4	296	56	18.9%	
Horticulture & Crop Science	18	0	0	18	23	0	0	23	-5	-21.7%	
Military Science	0	0	0	0	0	0	0	0	0	--	
Natural Resources Mgt & Env'm Sc	65	0	0	65	72	0	0	72	-7	-9.7%	
Rec., Parks, & Tourism Admin.	0	0	0	0	0	0	0	0	0	--	
Wine and Viticulture	146	0	0	146	246	0	0	246	-100	--	
Architecture & Env Design	421	0	0	421	584	0	0	584	-163	-27.9%	
All College (EDES)	0	0	0	0	0	0	0	0	0	--	
Architectural Engineering	0	0	0	0	1	0	0	1	-1	-100.0%	
Architecture	88	0	0	88	87	0	0	87	1	1.1%	
City & Regional Planning	0	0	0	0	0	0	0	0	0	--	
Construction Management	333	0	0	333	320	0	0	320	13	4.1%	
Landscape Architecture	0	0	0	0	176	0	0	176	-176	-100.0%	
Engineering	1,779	0	31	1,810	2,001	0	40	2,041	-231	-11.3%	
Aerospace Engineering	763	0	1	764	482	0	0	482	282	58.5%	
Biomedical & General Engineering	6	0	14	20	4	0	0	4	16	400.0%	
Civil & Environmental Engineering	118	0	1	119	280	0	1	281	-162	-57.7%	
Computer Engineering	194	0	0	194	59	0	4	63	131	207.9%	
Computer Science	28	0	2	30	350	0	14	364	-334	-91.8%	
Electrical Engineering	212	0	9	221	266	0	19	285	-64	-22.5%	
Fire Protection Engineering	0	0	0	0	0	0	0	0	0	--	
Industrial & Manufacturing Eng	2	0	4	6	190	0	2	192	-186	-96.9%	
Materials Engineering	71	0	0	71	0	0	0	0	71	--	
Mechanical Engineering	385	0	0	385	370	0	0	370	15	4.1%	

CAL POLY SCU TAUGHT MONITOR
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STUDENT CREDIT UNITS TAUGHT										
	Summer 2018				Summer 2017				Differences to Date	
	Final Census				Final Census					
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL	SCU's	Percent
UNIVERSITY TOTAL	11,360	0	443	11,803	11,858	0	712	12,570	-767	-6.1%
Liberal Arts	5,298	0	136	5,434	5,085	0	148	5,233	201	3.8%
Art & Design	79	0	0	79	95	0	0	95	-16	-16.8%
Communication Studies	454	0	0	454	432	0	0	432	22	5.1%
English	1,148	0	12	1,160	1,072	0	0	1,072	88	8.2%
Ethnic Studies	176	0	0	176	196	0	0	196	-20	-10.2%
Graphic Communication	435	0	0	435	418	0	8	426	9	2.1%
History	220	0	0	220	168	0	0	168	52	31.0%
Interdisc. Studies in Liberal Arts	100	0	0	100	4	0	0	4	96	2400.0%
Journalism	87	0	0	87	271	0	0	271	-184	-67.9%
Music	152	0	0	152	180	0	0	180	-28	-15.6%
Philosophy	513	0	4	517	477	0	0	477	40	8.4%
Political Science	72	0	0	72	52	0	0	52	20	38.5%
Psychology & Child Development	698	0	120	818	875	0	140	1,015	-197	-19.4%
Social Sciences	504	0	0	504	348	0	0	348	156	44.8%
Theatre & Dance	208	0	0	208	112	0	0	112	96	85.7%
Women's & Gender Studies	0	0	0	0	0	0	0	0	0	--
World Languages and Cultures	452	0	0	452	385	0	0	385	67	17.4%
Business	844	0	0	844	829	0	0	829	15	1.8%
Business	172	0	0	172	221	0	0	221	-49	-22.2%
Business-Graduate	0	0	0	0	0	0	0	0	0	--
Economics	428	0	0	428	440	0	0	440	-12	-2.7%
Industrial Technology	244	0	0	244	168	0	0	168	76	45.2%
Science & Math	2,276	0	267	2,543	2,334	0	518	2,852	-309	-10.8%
All College (SCM)	0	0	0	0	0	0	0	0	0	--
Biological Sciences	692	0	3	695	818	0	14	832	-137	-16.5%
Chemistry & Biochemistry	679	0	8	687	615	0	8	623	64	10.3%
Kinesiology	73	0	0	73	121	0	0	121	-48	-39.7%
Liberal Studies	0	0	0	0	0	0	0	0	0	--
Mathematics	516	0	4	520	384	0	0	384	136	35.4%
Physics	128	0	0	128	220	0	4	224	-96	-42.9%
Statistics	188	0	0	188	176	0	0	176	12	6.8%
Teacher Education	0	0	252	252	0	0	492	492	-240	-48.8%
Other	60	0	0	60	0	0	0	0	60	--
Academic Programs	60	0	0	60	0	0	0	0	60	--
Honors	0	0	0	0	0	0	0	0	0	--
Intercollegiate Athletics	0	0	0	0	0	0	0	0	0	--
Liberal Arts & Engineering Std's	0	0	0	0	0	0	0	0	0	--