2010-2015 STRATEGIC PLAN

Recreation, Parks, & Tourism Administration Department California Polytechnic State University

REVISED FALL RETREATS 2011, 2012, 2013, 2014, 2016

Mission Statement

To advance leadership and knowledge in recreation, parks, and tourism.

Vision

The Recreation, Parks, & Tourism Administration's vision is to cultivate leaders and innovators in industries that promote healthy lifestyles, protect memorable places, and facilitate life-enhancing experiences for individuals, communities, and the global society.

Values

The core values that guide the RPTA Department's interactions with students, parents, alumni, professionals, faculty, staff, administrators, advisory council members and the community involve:

- Life-balance
- Sustainability
- Service
- Leadership and Innovation
- Curiosity and Creativity
- Diversity and Inclusivity
- Community and Collaboration
- Professionalism and Integrity

The mission, vision, and values are realized through the RPTA Department's tagline: "Live. Protect. Explore."

2010 Long Range Goals

Goal 1: Faculty will demonstrate a commitment to teaching excellence and innovation

- Annual student evaluations will provide evidence of teaching excellence
- Faculty will participate in teaching growth and training opportunities annually
- Peer review evaluations will demonstrate continual improvement and commitment to the scholarship of teaching
- Faculty will continue to receive College and University recognition for teaching excellence and innovation

Goal 2: The program will promote environmental stewardship as it relates to the recreation, parks, and tourism discipline

- Within three years, integrate environmental stewardship concepts and practices into the program's curriculum
- Faculty will serve on relevant committees within the College and University to demonstrate the relationship between recreation, parks, tourism and environmental stewardship
- Faculty, as appropriate, will pursue professional development opportunities that promote environmental stewardship and sustainability
- Participate in developing agritourism/recreation plans for Swanton Pacific Ranch and the Cal Poly farm

Goal 3: The program will seek opportunities to develop resources and partnerships

- Establish relationships with three key industry partners
- Expand contract partnerships to additional agencies
- Expand partnerships with statewide and national organizations
- Acquire additional faculty to improve student to faculty ratio
- Increase program's autonomy through access and participation in College of Agriculture decision making
- Increase alumni involvement through annual fundraisers, social activities, recruitment, and networking
- Expand partnerships with academic and university units on campus

Goal 4: Faculty will enhance the curriculum through state of the art resources, methods, and learning environments

• Expand interdisciplinary cooperation through curriculum offerings

- Expand utilization of the central coast's natural resources for courses
- Focus on strategic areas of agritourism, ecotourism, adventure tourism, natural resources and outdoor recreation management, and event management
- Update curriculum to meet student demand and industry and societal trends
- Develop two general education courses
- Further develop graduate program
- Develop non-traditional course offerings
- Enhance assessment strategies and implement assessment results for program improvement

Goal 5: Faculty will prepare students professionally and academically for career success

- Expand the breadth of professional involvement opportunities for students
- Increase student/faculty collaboration on projects and research
- Provide excellent advising based on current student characteristics
- Expand students' multicultural and diversity awareness
- Provide students with leadership and experiential opportunities to facilitate professional development and civic leadership
- Continually offer community service learning opportunities and experiences
- Expand students national, global, and societal awareness

Goal 6: Faculty will pursue professional development and scholarship

- Provide support for faculty engagement in research and professional development
- Provide leadership to the profession at national, regional, and state levels
- Increase faculty support, collaboration, and communication
- Increase mentoring for new faculty in formal and informal settings

Goal 7: The program will enhance student academic environment and achievement

- Attract more diverse students in terms of race, ethnicity, and academic interest
- Increase number of program applicants and quality of applicants
- Monitor and improve student recruitment, retention, and graduation rates

• Promote civility in the classroom

Assessment of Goals 2010-15

GOAL	REVISIONS NOVEMBER 2009/SEPTEMBER 2011	GOAL ASSESSMENT EXAMPLES 2010-15	2010-15 TIMELINE & RESPONSIBILITY
Goal 1: Faculty will demonstrate a commitment to teaching excellence and innovation			
Annual student evaluations will provide evidence of teaching excellence		Student evaluations for all 7 RPTA faculty are good to excellent in nearly all classes	Ongoing, all faculty
Faculty will facilitate the scholarship of teaching	New sub-goal 2011	B. Greenwood, 2010-13 CTLT Leadership; Jacobs Faculty Associate 1st Year Experience 2005-2012; Jacobs university Integration of Student Learning Community 2008-2012 Goldenberg, Chair CAFES Teaching Enhancement committee 2012-13; member 2013-present; J Greenwood, speaker CTLT 2012, CAFES Teaching Enhancement committee 2013	Ongoing, all faculty
Faculty will participate in teaching growth and training opportunities annually		Goldenberg, B. Greenwood, J. Greenwood, Jacobs, Schwab, Lin, Mackenzie active in	Ongoing, all faculty

	CTLT, CALSPRE, SPRE, TALS	
	TIALO	
Peer review evaluations will	Fall 2012 B Greenwood,	Peer Review Committees for
demonstrate continual	promotion to Associate Prof	each faculty member in the RPT
improvement and commitment	Fall 2013 promotions:	process
to the scholarship of teaching	Goldenberg to Professor, J	
	Greenwood, Assoc Prof, B	
	Greenwood, tenure	
Faculty will continue to receive	B Greenwood 2011 NACTA	Faculty, Staff & Department
College and University	Teaching Award; Hendricks	Head to nominate on an annual
recognition for teaching	2012 Distinguished	basis
excellence and innovation	Scholarship Award;	
	Goldenberg 2013 President's	
	Community Service Award;	
	B Greenwood 2014 CAFES	
	New Faculty Award for	
	University Teaching; J	
	Greenwood 2014 CAFES	
	Outsanding Advisor;	
	Goldenberg 2015 CAFES	
	Outstanding Research Award	
	Schwab 2016 CAFES New	
	Scholar Award	

GOAL	REVISIONS	GOAL STATUS	2010-15 TIMELINE &
	NOVEMBER		RESPONSIBILITY
	2009/SEPTEMBER 2011		

Goal 2: The program will	The program will promote		
promote environmental	sustainability as it relates to		
stewardship as it relates to the	the recreation, parks and		
recreation, parks and tourism	tourism discipline		
discipline	_		
Within three years, integrate	Continue to integrate	TIES UCC sustainable tourism	J Greenwood revised RPTA 313
sustainability concepts and	sustainability concepts and	member, RPTA 413, new	to be required of all RPTA
practices into the program's	practices into the	course RPTA 214, revised	students fall 2013
curriculum	program's curriculum	RPTA 314, RPTA 112 new	Lin to update sustainability
		requirement for OARR	content in RPTA 317 fall 2015;
		concentration, 302, 317, 320	Schwab developed Sustainable
		incorporate	Tourism in the Dominican
		stewardship/sustainability,	Republic course, approved
		2010 advisory council &	summer 2015 for spring 2016
		RPTA hosted sustainability	offering
		panel & event on Hornblower	
		hybrid	
		2010-11 <i>Root</i> developed	
		advanced event planning and	
		advanced event management	
		courses by winter 2011 in part	
		for Cal Poly agreement to co-	
		coordinate 2011 CA	
		Sustainable Tourism Summit	
		with CTTC and 2011	
		International Ecotourism and	
		Sustainable Tourism Summit	
		with TIES, taught summer	
		2011	
		Goldenberg incorporated	
		sustainability into 112 and 325	

		Hendricks contributed to 2013 CSU HMEI sustainability report;	
Faculty will serve on relevant	Faculty will serve on	J Greenwood 2010-present	Ongoing all faculty
committees within the College	relevant committees within	CAFES Center for	
and University to demonstrate	the College and University	Sustainability committee; <i>J</i>	
the relationship between	to demonstrate the	Greenwood 2010-present	
recreation, parks, tourism and	relationship between	CAFES Curriculum	
sustainability	recreation, parks, tourism	Committee; Goldenberg 2010-	
	and environmental	11 Diversity Learning	
	stewardship <i>and</i>	Objective Committee;	
	sustainability	Goldenberg 2010-2012	
		University Inclusive	
		Excellence Committee;	
		Goldenberg CAFES Graduate	
		Committee; 2010-present	
		Goldenberg CAFES Peer	
		Review Committee;	
		Goldenberg 2005-present	
		CAFES Instructional	
		Enhancement Committee;	
		Hendricks 2014 Landscape	
		Architecture Program Internal	
		Reviewer; Committee; <i>J</i>	
		Greenwood 2014-15 Faculty	
		Fellow, CAFES Strategic	
		Vision 2020 project; 2014-15	
		Hendricks & Lin CAFES	
		Strategic Plan Committee;	
		Hendricks & J Greenwood on	
		University Hospitality Task	
		Force 2015-16; Hendricks	

	2015-16 CAFES Budget	
	Committee and Workforce	
	Committee; Hendricks 2012-	
	present Distinguished	
	Scholarship Committee;	
	Hendricks 2015 Chair	
	California Agricultural	
	Leadership Program Screening	
	Interviews; B Greenwood	
	University More than a Motto	
	project lead 2014-present; B	
	Greenwood 2014-15	
	University Master Plan	
	Committee for Recreation &	
	Athletics; Schwab 2014-15	
	CAFES Diversity &	
	Recruitment Committee;	
	Schwab 2014-15 University	
	Academic Enrollment	
	Committee; Mackenzie 2014-	
	present University WASC	
	Quantitative Reasoning	
	Committee; Mackenzie 2015-	
	present CAFES Online	
	Curriculum Committee	
Faculty, as appropriate, will	October 2010, Hendricks, J	
pursue professional development	Greenwood, et al. completed	
opportunities that promote	Sustainable Tourism	
sustainability	Marketing Handbook for CA	
-	Travel & Tourism	
	Commission	

		Hendricks, J Greenwood served on 2010 & 2011 CA Sustainable Tourism Summit planning committee; J Greenwood & Hendricks, poster session presentation 2011 CPRS Research Symposium, Hendricks & Root on 2011 TIES Ecotourism & Sustainable Tourism Conference Planning Committee; Root & students planned 2011 ESTC Hilton Head, SC	
Participate in developing agritourism/recreation plans for Swanton Pacific Ranch and the Cal Poly farm	Participate in developing agritourism/recreation plans for Cal Poly	RPTA 314 class project, Kleffman & Devoto senior projects	J Greenwood 2010-11 work with CAFES to develop plan for tour requests at the campus farm

GOAL	REVISIONS NOVEMBER 2009/SEPTEMBER 2011	GOAL STATUS	2010-15 TIMELINE & RESPONSIBILITY
Goal 3: The program will seek opportunities to develop resources and partnerships			
Establish relationships with three key industry partners	Establish relationships with key industry partners	Pebble Beach Resorts, AEG, Visit CA, George P. Johnson (GPJ), Martin Resorts, Boutique Hotel Collection	Root 2010-13, Hobbs (grad student) 2013-15 Director Annual Auction & Dinner

			fundraiser with multiple corporate sponsors; Hendricks Department Head expectation of 20% advancement beginning fall 2015
Expand contract partnerships with statewide, and national organizations	Expand contract partnerships with <i>local</i> , statewide, and national organizations	UP2US, CA State Parks, NOLS/Outward Bound, Pacific Crest Trail Association faculty involvement, ACA Quarter @ camp, TIES, Giants Community Fund, USFS Goldenberg NOLS/Outward Bound longitudinal study funding continuing for 2011- 12; B Greenwood research expert for UP2US Hendricks Visit CA co-op agreement for Sustainable Tourism Handbook in 2010, co-op agreement for planning CA Sustainable Tourism Summit in 2011; Hendricks/Root TIES ESTC Conference partnership fall 2011 Goldenberg First Descents Research 2012-2014, Hendricks CAL FIRE research 2013-14	All tenure-track faculty

		B Greenwood Giants Community Fund Research Jr Giants, 2012-14, J Greenwood & Hendricks 2012 CA Outdoor Rec Opinions & Attitudes Survey; Goldenberg 2012 Botanical Garden Means-End Investigation; Schwab, Mackenzie, Goldenberg, J Greenwood, B Greenwood, Hendricks USFS Youth, Nature, & Social Media Research 2013-present; 2013 Goldenberg First Descents Research; 2014 Lin Leisure Activity Older Adults; 2014 Lin	
Acquire additional faculty to improve faculty to student ratio	Remove sub-goal - accomplished	2007 seven full-time faculty: five tenure-track, 2 lecturers; Dip to six full-time faculty in 2013 due to one resignation and two retirements; 2014 seven tenure-track	Hendricks responsible for proposals to CAFES Dean;
Increase program's autonomy through access and participation in CAFES decision making	Increase program's autonomy through access and participation in College of Agriculture, Food, & Environmental Sciences decision making	RPTA Department status approved and commenced fall 2009 RPTA name on Ag Sciences building 2012	Hendricks Department Head Fall 2009, as of 2014 senior department head among the nine departments in CAFES

Increase alumni involvement	Annual RPTA auction and	Hired social media student 2012-
through annual fundraisers,	dinner fundraiser, Visit CA	present; Hendricks, Daniels
social activities, recruitment,	Outlook Forum Alumni &	(staff), & faculty responsible for
and networking	Friends Reception winter	assisting with content
	2013, Quiz Bowl & Office	
	Remodel Celebration on	
	Campus 2014; Alumni	
	networking mixer San	
	Francisco summer 2015; Joint	
	state conference social District	
	8 CA Park & Recreation	
	Society 2010, 2011, 2014	
Expand partnerships with	Faculty involvement with	On-going all faculty
academic and university units	STRIDE, Intercollegiate	
on campus	Athletics, CTLT, Student	
	Affairs, Career Services,	
	Library Search committee,	
	University Academic	
	Advising Council, Academic	
	Senate	

GOAL	REVISIONS	GOAL STATUS	2010-15 TIMELINE &
	NOVEMBER		RESPONSIBILITY
	2009/SEPTEMBER 2011		
Goal 4: Faculty will enhance			
the curriculum through state			
of the art resources, methods,			
and learning environments			
Expand interdisciplinary	Note: Need to	Hendricks meeting with AGB	Faculty assess each curriculum
cooperation through curriculum	review/discuss in terms of	Dept Head to consider	cycle
offerings	current budget climate		

		accounting courses in RPTA support area	Hendricks to meet with AGB department head spring 2015 to discuss courses
Expand utilization of the central	Continue to utilize the	Field trips RPTA 302, 325,	Goldenberg RPTA 112, 325,
coast's natural resources for	central coast's natural	112, 313, 321, 412	321,412
courses	resources for courses		J Greenwood RPTA 313, 412
			annually
Focus on strategic areas of		Variable topic courses offered	Faculty to develop variable topic
agritourism, ecotourism,		including wine tourism,	courses as warranted and
adventure tourism, natural		volunteer tourism, adventure	assigned for annual teaching load
resources and outdoor recreation		travel, hotel & resort	Goldenberg outdoor leadership
management, and event		management, hospitality	J Greenwood wine tourism &
management		customer service, outdoor	agritourism
		adventure & leadership,	B Greenwood sport management
		advanced event planning,	Root hospitality
		sustainable event mgmt.,	Lin event planning & analytics
		hospitality analytics,	
		hospitality technology and e-	
		commerce, sport promotions	
		and the fan experience	
		2011 Hwy Loops developed	
		in RPTA 314, presented to	
		SLO County BID Board	
Update curriculum to meet		Sport Management	Moyer curriculum coordinator
student demand and industry and		concentration added 2011	2011-13 and 2013-15; <i>J</i>
societal trends		catalog, Experiential	Greenwood curriculum
		Marketing, Professionalism &	coordinator 2015-17
		Customer Service added to	
		2013-15 catalog, combined	
		205/252, and 342/350 in	
		2013-15; changed Tourism	
		Planning & Management	

		concentration to Hospitality &	
		Tourism Management 2013-	
		15; changed Outdoor,	
		Adventure & Resource	
		Recreation concentration to	
		Outdoor Recreation	
		Management 2015-17	
Develop two general education	Remove sub-goal	RPTA 201 developed offered	B Greenwood & Schwab to
courses		spring 2015 first time	develop RPTA 201 Area D3 for
			2015-17 curriculum
Further develop graduate		Revision 2011 curriculum	Jacobs appointed Graduate
program		proposal add POLS 510	Coordinator for RPTA,
1 0		Research Design	Goldenberg grad coordinator
		Added RPTA 450 2013-15	beginning 2013-14
		catalog	
Develop non-traditional course		Moyer developed hybrid	Moyer, Goldenberg, B
offerings		course for RPTA 450, B	Greenwood to develop online
		Greenwood developed hybrid	courses annually
		RPTA 460, Goldenberg	
		developed hybrid RPTA 101,	
		B Greenwood and K Lin	
		developing online courses	
		2015	
Enhance assessment strategies		Annual assessment reports	On-going, J Greenwood
and implement assessment		completed	assessment coordinator since
results for program		•	2011
improvement			

GOAL	REVISIONS NOVEMBER 2009/SEPTEMBER 2011	GOAL STATUS	2010-15 TIMELINE & RESPONSIBILITY
Goal 5: Faculty will prepare students professionally and academically for career success			
Expand the breadth of professional involvement opportunities for students		Funding assistance for students to attend conferences including NRPA Congress, CPRS Conference CAL Travel Summit, District 8 CPRS Conference, 2010 ESTC, 2010 Sustainable Tourism Summit, Visit CA Outlook Forum, NRPA 2010-15; received \$10,000 gift in 2015 from Bickel family for professional development of seniors	B Greenwood coached academic quiz bowl 2011-2015, national champions 2010, 2012, 2014 J Greenwood, Hendricks, & Mackenzie to coordinate student opportunities
Increase student/faculty collaboration on projects and research		Senior project presentations at CPRS Research Symposium, students employed on several research projects, two faculty participated in 2016 CAFES summer undergraduate research program	All faculty to each submit at least one presentation that includes students annually
Provide excellent advising based on current student characteristics	Provide excellent student advising	Annual advising survey indicates very good to excellent advising; Implementation of peer advisor program 2014	CAFES advising model changed fall 2011 to centralized advising model. 2011-13 <i>Moyer</i> appointed as advising coordinator for CAFES. Hired

		Korth serves as professional academic advisor
Expand students' multicultural	Development of RPTA 201	On-going
and diversity awareness	GE course, refocus of RPTA	
	257 to Leadership & Diverse	
	Groups	
Provide students with leadership	Bruce Baltin, PKF Consulting	Faculty to promote Learn by
and experiential opportunities to	Job Shadow Rho Phi Lambda	Doing opportunities in classes,
facilitate professional	Career Fair, Morro Bay	active faculty involvement in
development and civic	Harbor Festival volunteers	clubs annually
leadership	RPTA Club & Rho Phi	
	Lambda, Rho Phi Lambda	
	annual professional	
	development trip, Jim Rogers	
	Executive-in-Residence,	
	RPTA 210 and RPTA 257	
	class projects	
Continually offer community	Examples of opportunities	On-going
service learning opportunities	have included RPTA 210	
and experiences	students Special Olympics	
	Midnight Fun Run; RPTA 210	
	Special Olympics program	
	planning; RPTA 320 Hospice	
	du Rhone, RPTA 320 Casa	
	Fundraiser, Super Bowl Host	
	Committee Volunteers, Van	
	Vleck Ranch event planning	
Expand students' national,	On-going; discussions Munich	On-going
global, and societal awareness	partnership. ICMS	Goldenberg, Schwab,
	presentation fall 2010,	Mackenzie to develop RPTA
	Goldenberg Semester at Sea,	international policy 2015-16
	Jacobs 2011 class Fiji, 2012	

Costa Rica, 2013 Belize,	
Schwab Dominican Republic	
planned 2016	

GOAL	REVISIONS NOVEMBER 2009/SEPTEMBER 2011	GOAL STATUS	2010-15 TIMELINE & RESPONSIBILITY
Goal 6: Faculty will pursue professional development and scholarship			
Provide support for faculty engagement in research and professional development		CSU ARI, CTLT funds available annually; Grants Development resources available; Faculty provided \$1,500 annually for travel from REC Excellence fund; extra funding \$75,000 from Dean's office 2015-16 partially used for faculty travel expenses	All faculty continue to seek external travel funding, and support advancement efforts, <i>Hendricks</i> increasingly involved with advancement as Department Head
Provide leadership to the profession at national, regional, and state levels		B Greenwood, Goldenberg & K Schwab CPRS District 8 Educators Rep, Hendricks 2010-13 NRPA Education Network; J Greenwood CPRS Scholarship Board; Hendricks CA Foundation for Parks & Recreation Board, Hendricks Cal Travel Board, Hendricks Visit CA Research	On-going all faculty

		Committee, <i>Schwab</i> City of SLO Parks & Recreation Commission, <i>Lin</i> 2015 Sustainable Meeting Conference Committee	
Increase faculty support, collaboration, and communication		On-going	
Increase mentoring for new faculty in formal and informal settings	Continue mentoring for faculty in formal and informal settings	CAFES mentoring program, Advising mentoring with Moyer, Korth, J Greenwood	Faculty to participate in CAFES mentoring program on individual basis; Moyer, Goldenberg, B Greenwood, J Greenwood available for advising mentoring as needed; Hendricks to set up individual meetings quarterly with faculty, CAFES onboarding program established 2014

GOAL	REVISIONS NOVEMBER 2009/SEPTEMBER 2011	GOAL STATUS	2010-15 TIMELINE & RESPONSIBILITY
Goal 7: The program will			
enhance student academic			
environment and achievement			
Attract more diverse students in		Jacobs 2010-13 CAFES	Schwab & B Greenwood to
terms of race, ethnicity, and		diversity committee,	develop GE D3 course RPTA
academic interest		Goldenberg inclusive	201 Sociocultural Dimensions of
		excellence, train the trainer;	Work & Leisure by fall 2016;
		Goldenberg 2010 Diversity	Goldenberg to develop increased
		Strategic Planning committee;	course emphasis for fall 2013 on

		RPTA 257 Leadership & Diverse Groups offered 2013-15 catalog RPTA 201 offered spring 2015 for the first time Goldenberg EEF 2011, 2013 training Goldenberg 2010-12 university Inclusive Excellence Council; Goldenberg 2010-11 university Diversity Learning	diversity with new course RPTA 257 that combines aspects of special populations & leadership into a single course; At least one faculty member to maintain current EEF training Annually one or more faculty on diversity committees for CAFES or university
		Objective committee; B Greenwood 2012-13 university First Generation Organizing committee; Goldenberg 2013-15 CAFES Diversity Recruitment committee Root coordinate Pre-collegiate Symposium 2011, 2012, 2013, Reynolds 2014, Mackenzie coordinate 2015	Annually one faculty coordinates winter Pre-collegiate Symposium
Increase number of program applicants and quality of applicants	Maintain number of program applicants and increase quality of applicants	Among top five CAFES growth majors over last decade Hometown heroes not implemented	Hendricks meet with Admissions Office spring 2014 to update on student interests Hendricks submit enrollment plan to CAFES spring 2014

Promote civility in the classroom WOW presentation, course syllabi, beginning Fall 2012 faculty including civility statement in syllabi On-going	Monitor and improve student recruitment, retention, and graduation rates	Consistently among the highest graduation rates in CAFES and at Cal Poly; 6-year graduation rates: 2005 cohort 78.8%, 2006 cohort 84.4%, 2007 cohort 85.2%, 2008 cohort 91.7%, 2009 cohort 88.9% Change of major policy implemented fall 2009 to consider freshmen based on MCA score is continuing, Change of major policy reviewed annually and revised as needed	Hendricks Reinstitute Hometown Heroes, Focus on partner schools for recruitment by fall 2015 Annually monitor graduation rates and persistence, Hendricks work with Korth to strategize increases, develop formalize academic advising strategies in 2025 strategic vision document; Revision of senior project requirements
	Promote civility in the classroom	faculty including civility	On-going