

College Based Fees
Approved Expenditures for Architecture Department

Approved 2009-10 Expenditures

A. EQUIPMENT AND SOFTWARE	EXPENDITURE
CAED Shop	\$2,426.00
D[fab]lab	\$1,708.00
Laser Cutter	\$24,088.00
Mac Lab Equip & Software	\$7,825.00
MRD Equipment -Scanner	\$11,361.00
Photo Lab	\$127.00
Plotters	\$12,718.00
B. SUPPLIES & SERVICES	EXPENDITURE
ARCE	\$157.00
CAED Shop	\$2,425.00
Teaching Assistants for the D[fab]lab	\$16,198.00
First Year Support	\$3,335.00
F-Stop Renovation (AIAS facilities)	\$4,109.00
LEED Exam	\$1,200.00
Hosting -Student Events/Guests	\$1,532.00
Mac Lab Student Assistants	\$6,593.00
Miscellaneous	\$3,280.00
NRC Books	\$1,308.00
End of the quarter reviews	\$134.00
Revit Training Sessions	\$320.00
Studio Upgrades - Student Assistants	\$11,792.00
Teaching Assistants	\$6,634.00
Total expenditures	\$119,270.00