

College Based Fees
Approved Expenditures for Architecture Department

Approved 2007-08 Expenditures

ITEMS	EXPENDITURE
Laser Cutter	\$27,366.12
Mac Lab 05-308: 31 Computer Stations	\$56,773.75
Hay MRC: Computers, Shelving, Furnishings	\$5,902.06
CAED Shop: Renovation, Furnishings	\$14,948.84
CAED Photo Lab	\$14,255.23
CAED Shop Assistant & Computer Tech	\$65,000.00
Router, supplies and service	\$33,523.23
Design Studio furniture	\$17,730.32
Miscellaneous	\$5,805.90
Student Assistants	\$2,670.00
Total expenditures	\$243,975.45