

Architecture Department
CBF Expenditures by Type
2008-2009 FY

4/21/09AM

Roll-Over CBF 2007-08	\$167,801
15% for O&E	\$91,676
Total CBF for O&E 2008-09	\$259,477

Type	Description	Allocation	Actual	Balance	Notes
I. Equipment, Furniture, Supplies					
A. Equipment		\$90,828.00	\$33,670	\$57,158	
	CAED shop	\$0	\$0	\$0	
	Design Studio Improvements	\$53,000	\$21,810	\$31,190	
	Laser Cutter - Computer Equipment	\$3,700	\$2,464	\$1,236	
	Laser Cutter - New	\$21,350	\$0	\$21,350	Pending
	Mac Lab (Demo Plotter)	\$325	\$0	\$325	Pending
	Microscribe	\$8,229	\$7,673	\$556	
	MRC Equipment	\$2,500	\$0	\$2,500	Pending
	Photo Lab (Rollover from 07-08)	\$1,724	\$1,724	\$0	
B. Furniture		\$14,341	\$14,336	\$5	
	CAED shop	\$0	\$0	\$0	
	Design Studio Improvements - Grp II	\$11,000	\$10,995	\$5	
	MRC	\$3,341	\$3,341	\$0	
C. Supplies & Services		\$76,608	\$54,914	\$21,694	
	APX Chumash Show	\$2,000	\$2,000	\$0	
	ARCH 367 & 340 - Josef K.	\$8,000	\$0	\$8,000	Pending
	Archive Room	\$3,000	\$2,512	\$488	
	Fabrications Exhibit	\$2,800	\$600	\$2,200	
	Interdisciplinary Studio X410 and 452	\$7,000	\$6,590	\$410	
	Lecture Series	\$1,500	\$0	\$1,500	
	LEED Accreditation	\$8,000	\$2,700	\$5,300	
	MRC Books	\$4,708	\$1,232	\$3,476	Pending
	SA's for Design Studio Impr.	\$37,000	\$34,029	\$2,971	
	Super Reviews	\$3,000	\$2,640	\$360	
	Tech TA's (Laser Cutter room)	\$9,600	\$4,610	\$4,990	
Subtotal A. B. & C.		\$181,777	\$102,919	\$78,857	

Total Allocations thru Roll Over Funds	\$181,777
Actual Spent	\$102,919
Allocations Pending/Unspent	\$78,857
TOTAL CBF FUNDS	\$259,477
Total Allocated	\$181,777
Remainder of Funds to be Allocated	\$77,700
Unspent + Unallocated	\$156,558