Architecture Department

CBF Expenditures by Type 2008-2009 FY

Roll-Over CBF 2007-08	\$167,801
15% for O&E	\$91,676
Total CBF for O&E 2008-09	\$259,477

niture, Supplies CAED shop Design Studio Improvements .aser Cutter - Computer Equipment .aser Cutter - New Mac Lab (Demo Plotter) Mac Lab (Demo Plotter) MRC Equipment Photo Lab (Rollover from 07-08) CAED shop Design Studio Improvements - Grp II MRC	\$90,828.00 \$0 \$53,000 \$21,350 \$325 \$8,229 \$2,500 \$1,724 \$14,341 \$0 \$11,000	\$33,670 \$0 \$21,810 \$2,464 \$0 \$0 \$7,673 \$0 \$1,724 \$14,336 \$0	\$556 \$2,500 \$0 \$5	Pending Pending Pending
Design Studio Improvements Laser Cutter - Computer Equipment Laser Cutter - New Mac Lab (Demo Plotter) Microscribe MRC Equipment Photo Lab (Rollover from 07-08) CAED shop Design Studio Improvements - Grp II	\$0 \$53,000 \$3,700 \$21,350 \$325 \$8,229 \$2,500 \$1,724 \$14,341 \$0 \$11,000	\$0 \$21,810 \$2,464 \$0 \$0 \$7,673 \$0 \$1,724 \$14,336 \$0	\$0 \$31,190 \$1,236 \$21,350 \$325 \$556 \$2,500 \$0 \$5	Pending Pending Pending
Design Studio Improvements Laser Cutter - Computer Equipment Laser Cutter - New Mac Lab (Demo Plotter) Microscribe MRC Equipment Photo Lab (Rollover from 07-08) CAED shop Design Studio Improvements - Grp II	\$53,000 \$3,700 \$21,350 \$325 \$8,229 \$2,500 \$1,724 \$14,341 \$0 \$11,000	\$21,810 \$2,464 \$0 \$0 \$7,673 \$0 \$1,724 \$14,336 \$0	\$31,190 \$1,236 \$21,350 \$325 \$556 \$2,500 \$0 \$5	Pending Pending
Aaser Cutter - Computer Equipment Aaser Cutter - New Mac Lab (Demo Plotter) Microscribe MRC Equipment Photo Lab (Rollover from 07-08) CAED shop Design Studio Improvements - Grp II	\$3,700 \$21,350 \$325 \$8,229 \$2,500 \$1,724 \$14,341 \$0 \$11,000	\$2,464 \$0 \$0 \$7,673 \$0 \$1,724 \$14,336 \$0	\$1,236 \$21,350 \$325 \$556 \$2,500 \$0 \$5	Pending Pending
aser Cutter - New Mac Lab (Demo Plotter) Microscribe MRC Equipment Photo Lab (Rollover from 07-08) CAED shop Design Studio Improvements - Grp II	\$21,350 \$325 \$8,229 \$2,500 \$1,724 \$14,341 \$0 \$11,000	\$0 \$0 \$7,673 \$0 \$1,724 \$14,336 \$0	\$21,350 \$325 \$556 \$2,500 \$0 \$5	Pending Pending
Aac Lab (Demo Plotter) Aicroscribe ARC Equipment Photo Lab (Rollover from 07-08) CAED shop Design Studio Improvements - Grp II	\$325 \$8,229 \$2,500 \$1,724 \$14,341 \$0 \$11,000	\$0 \$7,673 \$0 \$1,724 \$14,336 \$0	\$325 \$556 \$2,500 \$0 \$5	Pending Pending
Aicroscribe ARC Equipment Photo Lab (Rollover from 07-08) CAED shop Design Studio Improvements - Grp II	\$8,229 \$2,500 \$1,724 \$14,341 \$0 \$11,000	\$7,673 \$0 \$1,724 \$14,336 \$0	\$556 \$2,500 \$0 \$5	Pending
Aicroscribe ARC Equipment Photo Lab (Rollover from 07-08) CAED shop Design Studio Improvements - Grp II	\$2,500 \$1,724 \$14,341 \$0 \$11,000	\$0 \$1,724 \$14,336 \$0	\$2,500 \$0 \$5	
Photo Lab (Rollover from 07-08) CAED shop Design Studio Improvements - Grp II	\$1,724 \$14,341 \$0 \$11,000	\$1,724 \$14,336 \$0	\$0 \$5	
Photo Lab (Rollover from 07-08) CAED shop Design Studio Improvements - Grp II	\$1,724 \$14,341 \$0 \$11,000	\$14,336 \$0	\$0 \$5	
Design Studio Improvements - Grp II	\$0 \$11,000	\$0		
Design Studio Improvements - Grp II	\$11,000		¢0	
			\$0	
/RC		\$10,995	\$5	
	\$3,341	\$3,341	\$0	
ervices	\$76,608	\$54,914	\$21,694	
PX Chumash Show	\$2,000	\$2,000	\$0	
ARCH 367 & 340 - Josef K.	\$8,000	\$0	\$8,000	Pending
Archive Room	\$3,000	\$2,512	\$488	
abrications Exhibit	\$2,800	\$600	\$2,200	
	\$7,000	\$6,590	\$410	
ecture Series	\$1,500	\$0	\$1,500	
EED Accreditation	\$8,000	\$2,700	\$5,300	
/IRC Books	\$4,708	\$1,232	\$3,476	Pending
A's for Design Studio Impr.	\$37,000	\$34,029	\$2,971	
Super Reviews	\$3,000	\$2,640	\$360	
ech TA's (Laser Cutter room)	\$9,600	\$4,610	\$4,990	
ubtotal A. B. & C.	\$181,777	\$102,919	\$78,857	
	ARCH 367 & 340 - Josef K. Archive Room Fabrications Exhibit Interdisciplinary Studio X410 and 452 Lecture Series LEED Accreditation MRC Books SA's for Design Studio Impr. Super Reviews Tech TA's (Laser Cutter room)	Archive Room\$3,000Fabrications Exhibit\$2,800Interdisciplinary Studio X410 and 452\$7,000Lecture Series\$1,500LEED Accreditation\$8,000MRC Books\$4,708SA's for Design Studio Impr.\$37,000Super Reviews\$3,000Fech TA's (Laser Cutter room)\$9,600	Archive Room \$3,000 \$2,512 Fabrications Exhibit \$2,800 \$600 Interdisciplinary Studio X410 and 452 \$7,000 \$6,590 Lecture Series \$1,500 \$0 LEED Accreditation \$8,000 \$2,700 MRC Books \$4,708 \$1,232 SA's for Design Studio Impr. \$37,000 \$34,029 Super Reviews \$3,000 \$2,640 Tech TA's (Laser Cutter room) \$9,600 \$4,610	Archive Room \$3,000 \$2,512 \$488 Fabrications Exhibit \$2,800 \$600 \$2,200 Interdisciplinary Studio X410 and 452 \$7,000 \$6,590 \$410 Lecture Series \$1,500 \$0 \$1,500 LEED Accreditation \$8,000 \$2,700 \$5,300 MRC Books \$4,708 \$1,232 \$3,476 SA's for Design Studio Impr. \$37,000 \$34,029 \$2,971 Super Reviews \$3,000 \$2,640 \$360 Fech TA's (Laser Cutter room) \$9,600 \$4,610 \$4,990

\$156,558

Unspent + Unallocated