

Report on the state of collections expenditures at both the centralized and local levels / AS-871-19

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Sources of funding

- CSU Chancellor's Office
- Cal Poly General Operating Fund
- Private (donor) funding

Acquiring Information Resources

One-time payments / One-time cost / One-time funding

- Books / E-books
- E- book collections
- Backfiles of e-journal content
- Content converted from an older format to a current format (microfiche to digital)

Annual payments subject to inflation increase / On-going cost / Base budget

- Journal / e-journal subscriptions
- Article databases
- Streaming services (Kanopy)
- Media/data/image databases

CSU Support for Library Collections

Electronic Core Collection (ECC)

Started in 1999 as an initiative of the CSU Council of Library Deans (COLD). It is funded by the CSU, Academic Technology Services Division. Decisions about subscribed content included in the ECC are made by COLD, based on recommendations made by a COLD standing committee, EAR (Electronic Access to Information Resources)

ECC disciplinary coverage

Business, humanities, social sciences, law, technology, music, and physical and life sciences.
STEM content is weak.

ECC information resources available to all CSU campuses

Subscription databases of published content, including scholarly articles, popular news and magazine articles, reference articles, business data, and e-books. Usage is reviewed regularly; resources are dropped off or added, depending on annual subscription cost increases due to inflation.

ECC funding

Chancellor's Office, Academic Technology Services Division

2008 – 2018



\$5 million/year

2019 -



\$6 million/year

- End of FY 18/19 ECC had a \$600,000 deficit
- \$1 million addition to ECC base covers the deficit and resource inflation but doesn't allow for acquiring new resource (THANK YOU FOR YOUR ADVOCACY!)
- Current list of resources available on the Cal State Libraries website libraries.calstate.edu



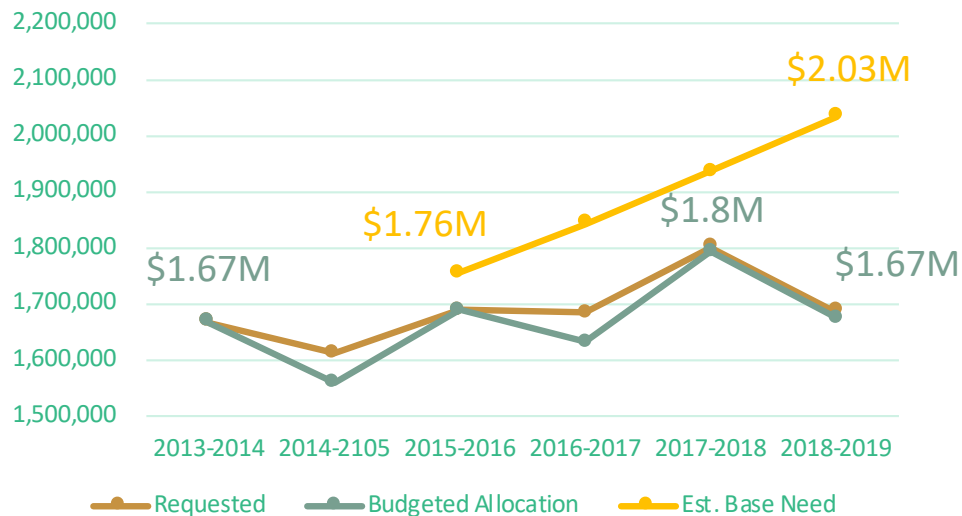
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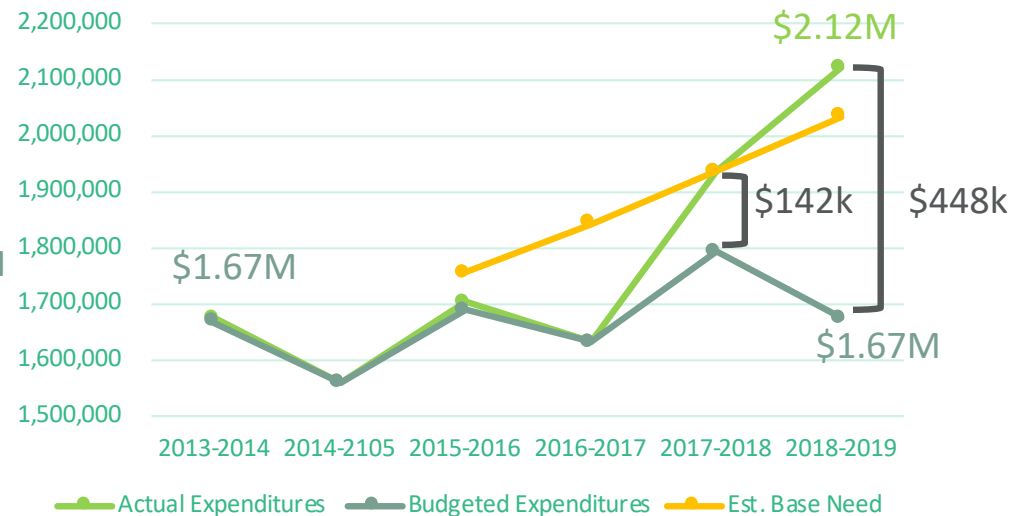
Local funding and expenditures

Est. Base Need – 5% compounding inflationary increase
80% to 20% on-going (subscription) vs. one-time purchases

Collections Budget Allocation vs. Est. Need



Collections Expenditures vs. Est. Need



On a related note and in closing...

- Elsevier contract negotiations – details in the handout
- Questions can be directed to Adriana Popescu, Dean of Library Services – popescu@calpoly.edu

Thank you!

