

ACADEMIC SENATE – Budget and Long-Range Planning Committee

Spring 2022

Due: Friday, June 17, 2022

MEMBERS	
Name	College/Unit
Kolodziejski, Lauren	CLA
Kraetsch, Angie	Admin
Loarie, Tess	ASI
Rainbolt, Ed	Admin
Rastad, Mahdi (leave Spring 2022)	OCOB
Rein, Steven (CH)	CSM
Self, Brian	CENG
Scaramozzino, Jeanine	PCS
Volpe, Richard	CAFES

CHARGES		
Charge	Complete?	Status/Notes
Review and modify committee procedures and bylaws as needed. Ongoing	<input checked="" type="checkbox"/>	Suggested BLRP bylaws revisions for bylaws revision. No action taken by ExCom. Fall 2022 perhaps.
Continue to work with Administration and Finance and Academic Affairs to improve collaboration, narrative, and transparency. AY 2021-22	<input checked="" type="checkbox"/>	In every area where AA and AFD asked for BLRP input, it was provided and in every area where BLRP asked for info from AFD and AA we received the requested information.
Revisit and revise past BLRP resolutions as appropriate. AY 2021-22	<input checked="" type="checkbox"/>	Reviewed. None found that needed revision.
Review Corporation and Foundation practices and priorities to determine if they align with Cal Poly's. Conduct dialogs with stakeholders and suggest changes if appropriate. AY 2021-22	<input checked="" type="checkbox"/>	This led to the Cal Poly Values resolution which was agendized by ExCom but did not move to 2 nd reading status during Spring 2022.

NOTES:

1 - BLRP was tasked to work with AFD and AA (and presumably SEM) by President Armstrong's signing statement for the College Based Fee revision resolution to develop a standard of reporting for the annual CBF report. That work will be starting in Fall 2022.

2 – During the 2022 05 06 workshop, we had two Assistant Vice Chancellor from the CO, Ed Sullivan (institutional research) and Jeni Kitchell (budget). The discussion was on topics of how the State Budget impacts the CO, how the CO works with Campuses to set Campus budgets, and that sort of thing.