

ACADEMIC SENATE – Budget and Long-Range Planning Committee

Fall 2022

Due: Friday, December 16, 2022

MEMBERS	
Name	College/Unit
Ali, Roha	ASI
Bordeman, Adam	OCOB
Kolodziejski, Lauren	CLA
Kraetsch, Angie	Admin
Nico, Phillip	CENG
Rainbolt, Ed	Admin
Redden, Paul	CAED
Rein, Steven (CH)	CSM
Sapper, Erik	CSM
Scaramozzino, Jeanine	PCS
Volpe, Richard	CAFES

CHARGES		
Charge	Complete?	Status/Notes
Work with Administration & Finance Services, Academic Affairs, and Strategic Enrollment Management to help develop a standard of reporting for the annual CBF report. AY 2022-23	<input type="checkbox"/>	AFD and AA haven't brought their thoughts to the committee yet.
Continue to work with Administration and Finance and Academic Affairs to improve collaboration, narrative, and transparency. Ongoing	<input type="checkbox"/>	We've discussed the budget book and how to use the financials dashboard.
Discuss impact of quarter-to-semester (Q2S) conversion on BLRP policy and procedure and draft revision plans as needed. Ongoing through conversion	<input type="checkbox"/>	While we haven't formally discussed this at all, it doesn't seem that there will be anything BLRP needs to do, unlike many committees.
Review and modify committee procedures and bylaws as needed. Ongoing	<input checked="" type="checkbox"/>	

NOTES: