

ACADEMIC SENATE – Budget and Long-Range Planning Committee

Fall 2021

Due: Thursday, December 23, 2021

MEMBERS	
Name	College/Unit
Ann Marie, De Lay (sub for Richard Volpe)	CAFES
Kolodziejski, Lauren	CLA
Kraetsch, Angie	Admin
Loarie, Tess	ASI
Rainbolt, Ed	Admin
Rastad, Mahdi	OCOB
Rein, Steven (CH)	CSM
Self, Brian	CENG
Scaramozzino, Jeanine	PCS
Volpe, Richard leave fall 2021	CAFES

CHARGES		
Charge	Complete?	Status/Notes
Review, give feedback, and write resolution on the change to the College Based Fee proposal	<input checked="" type="checkbox"/>	Resolution submitted Dec 20
Review and modify committee procedures and bylaws as needed. Ongoing	<input type="checkbox"/>	By Spring 2022
Continue to work with Administration and Finance and Academic Affairs to improve collaboration, narrative, and transparency. AY 2021-22	<input type="checkbox"/>	Ongoing
Revisit and revise past BLRP resolutions as appropriate. AY 2021-22	<input type="checkbox"/>	Target: Winter 2022
Review Corporation and Foundation practices and priorities to determine if they align with Cal Poly's. Conduct dialogs with stakeholders and suggest changes if appropriate. AY 2021-22	<input type="checkbox"/>	Start: Winter 2022

NOTES:

BLRP will also be working with AA and AFD to develop a draft report for the accountability portion of the CBF adjustment scheme by June 2022.