

# ACADEMIC SENATE – Budget and Long-Range Planning Committee

Winter 2023

Due: Friday, March 24, 2023

MEMBERS	
Name	College/Unit
Ali, Roha	ASI
Bordeman, Adam	OCOB
Kolodziejski, Lauren	CLA
Kraetsch, Angie	Admin
Nico, Phillip	CENG
Rainbolt, Ed	Admin
Redden, Paul	CAED
Rein, Steven (CH)	CSM
Sapper, Erik	CSM
Scaramozzino, Jeanine	PCS
Volpe, Richard	CAFES

CHARGES		
Charge	Complete?	Status/Notes
Work with Administration & Finance Services, Academic Affairs, and Strategic Enrollment Management to help develop a standard of reporting for the annual CBF report. <b>AY 2022-23</b>	<input type="checkbox"/>	AFD/AA/SEM have not brought a template for this report to us yet. They wanted to wait until CAMAC met and decisions on the use of funds were made by the Provost.
Continue to work with Administration and Finance and Academic Affairs to improve collaboration, narrative, and transparency. <b>Ongoing</b>	<input type="checkbox"/>	Ongoing
Discuss impact of quarter-to-semester (Q2S) conversion on BLRP policy and procedure and draft revision plans as needed. <b>Ongoing through conversion</b>	<input checked="" type="checkbox"/>	No apparent changes needed.
Review and modify committee procedures and bylaws as needed. <b>Ongoing</b>	<input checked="" type="checkbox"/>	

## NOTES:

Much of our effort has been in Workshop meetings, especially helpful was our meeting with Dean Thulin of CAFES.