

ACADEMIC SENATE – Budget and Long-Range Planning Committee

Spring 2023

Due: Friday, June 30, 2023

MEMBERS	
Name	College/Unit
Ali, Roha	ASI
Bordeman, Adam	OCOB
Kolodziejski, Lauren	CLA
Kraetsch, Angie	Admin
Nico, Phillip	CENG
Rainbolt, Ed	Admin
Redden, Paul	CAED
Rein, Steven (CH)	CSM
Sapper, Erik	CSM
Scaramozzino, Jeanine	PCS
Volpe, Richard	CAFES

CHARGES		
Charge	Complete?	Status/Notes
Work with Administration & Finance Services, Academic Affairs, and Strategic Enrollment Management to help develop a standard of reporting for the annual CBF report. AY 2022-23	<input type="checkbox"/>	AFD and AA who were charged to develop the standard in consultation with BLRP did not choose to present any draft report to BLRP for feedback. (See AS-931-22 and President Armstrong's signing memo that outlines this charge. In particular see Lines 113 and 123 and the response to those.)
Continue to work with Administration and Finance and Academic Affairs to improve collaboration, narrative, and transparency. Ongoing	<input checked="" type="checkbox"/>	
Discuss impact of quarter-to-semester (Q2S) conversion on BLRP policy and procedure and draft revision plans as needed. Ongoing through conversion	<input checked="" type="checkbox"/>	No BLRP policy and procedure changes were identified.
Review and modify committee procedures and bylaws as needed. Ongoing	<input checked="" type="checkbox"/>	In 2022 we suggested revised bylaws for BLRP to clarify that Ex-officio members are non-voting. This editorial change hasn't been voted on by the Full Senate as of yet. No additional changes needed.

NOTES: During the Spring 2023 term, our invited guests to BLRP included Cody VanDorn (CPC CEO) and Keith Humphrey (VP Student Affairs) to discuss the Corporation and Housing, respectively.