

**To:** Jeffrey D. Armstrong, President  
**Date:** June 10, 2016  
**From:** Cynthia Vizcaíno Villa, Co-Chair *CV*  
 Owen Schwaegerle, Co-Chair *OWS*  
**Copies:** SSFAAC Members  
 Janice Manzo  
**Subject:** 2015-2016 Student Success Fee Allocation Advisory Committee (SSFAAC) - Annual Report

During FY2015-2016, the Student Success Fee Allocation Advisory Committee (SSFAAC) held seven meetings on the following dates:

|                  |                  |              |
|------------------|------------------|--------------|
| October 15, 2015 | February 1, 2016 | May 25, 2016 |
| January 14, 2016 | May 4, 2016      |              |
| January 19, 2016 | May 16, 2016     |              |

At the above-referenced meetings, discussions included:

- Executive Order 1075
- Committee Purpose and Role
- Use of Student Success Fees Report
- Proposal Presentations:
  - Kennedy Library Expansion /Improvement for 24/7 Space
  - Upgrade Classrooms
  - Cross-Cultural Engagement & Education Programs
  - Safer Sexual Assault Prevention Software
- Prioritization of Proposals
- Review and Finalization of One-Time Proposal Funding

The Student Success Fee Allocation Advisory Committee approved funding for the following one-time 2016-2017 allocation requests:

| <b>Proposal</b>                             | <b>Approved Funding</b>                     |
|---|---|
| New Faculty Positions (2)                   | \$244,858 (salary/benefits) @\$122,429 each |
| Cal Poly Scholars Advising Coordinator      | \$80,000 (salary/benefits)                  |
| Student-Athlete Tutors & Staffing Assistant | \$95,000 (salary/benefits)                  |
| Financial Aid and Scholarship Counselor     | \$72,132 (salary/benefits)                  |
| Scholarship Software – Academic Works       | \$35,000                                    |
| Club Sports Coordinator                     | \$72,000 (salary/benefits)                  |
| Safer Men & Masculinity Coordinator         | \$85,000 (salary/benefits)                  |
| Increased Counseling Services               | \$100,000 (salary/benefits)                 |
| <b>Total</b>                                | <b>\$783,990*</b>                           |

*\*commit projected base funds plus one-time funds as necessary pending final fall 2016 enrollment.*