



CAL POLY

Academic Senate

Budget and Long-Range Planning Committee

Chair: Sean Hurley (CAFES – Agribusiness)

Fall 2025 Report

https://academicsenate.calpoly.edu/content/acadsen_comm/budget

FALL 2025 MEETING DATES:

COMMITTEE MEMBERS:

Representation	Name
Administration and Finance	David Valadez
ASI	Alexis Leyva Nava
BCSM	Erik Sapper
CAED	Amir Hajrasouliha
CAFES	Sean Hurley (Chair)
OCOB	Min Seon Kim for Adam Bordeman (Sabbatical)
Office of the Provost	Prema Windokun
PCS	Jeanine Scaramozzino
CENG	Vacant
CLA	Vacant
Solano Campus	Vacant

AY 2025-2026 COMMITTEE CHARGES:

Charge	Status (e.g., completed, ongoing, postponed, etc.)	Notes
Collaborate with the VP for Admin & Finance on University strategic long-range budget models. AY 2025-26.	Postponed	The committee will be taking up this work in the Winter Quarter.
Review and modify committee procedures to include representation from Cal Poly, Solano Campus and to reflect the University's conversion to the semester system (as needed). Ongoing.	Ongoing	The committee began discussions regarding what changes need to be made to the procedures to include representation. Given that the committee does not have a representative from Solano currently, the committee wants to reach out to individuals on the Solano campus for input.
Write and pass a resolution on the need to initiate a new Cal Poly strategic planning	Ongoing	Some committee members have expressed concern that there is little appetite from the faculty to conduct



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process given the integration with Cal Maritime and the Year-Round Operations initiative. AY 2025-2026.		a full strategic planning process. The chair of the committee has reached out to the President's office to discuss whether there is interest on the administrative side for updating the strategic plan.
Continue to work with Academic Affairs to improve collaboration, narrative, and transparency concerning budget and long-range planning concerns. Ongoing.	Postponed	The committee will be taking up this work in the Winter Quarter.
Work with the President's Office, AFD, and Academic Affairs on financial implications to consider when exploring the possibility of year-round operations. Ongoing through conversion.	Postponed	The committee will be taking up this work in the Winter Quarter.
Discuss and review the impact of Year-Round Operations calendar and administrative structure on BLRP bylaws, policies, and procedures, and draft revisions as needed. Ongoing through conversion.	Ongoing	The committee began discussions regarding what changes need to be made to BLRP bylaws, policies, and procedures. The key issue brought up was the challenge of envisioning what changes need to be made given that the committee has very little information on the specifics. The committee members believe that more information is needed from the administration regarding timelines, departments transitioning over, and in general what operations will look like for year-round operations.

GENERAL COMMENTS:

The committee got a bit of late start due to multiple committee vacancies, which the chair has attempted to find replacements. The committee was able to meet only two times this quarter. The committee will be losing PCS representative Scaramozzino in the Winter and Spring quarters due to sabbatical.



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Winter 2026 Report

https://academicsenate.calpoly.edu/content/acadsen_comm/budget

WINTER 2026 MEETING DATES:

January 22, 2026

February 5, 2026

February 19, 2026

March 5, 2026

COMMITTEE MEMBERS:

Representation	Name
Administration and Finance	David Valadez
ASI	Alexis Leyva Nava
BCSM	Erik Sapper
CAED	Amir Hajrasouliha
CAFES	Sean Hurley (Chair)
OCOB	Adam Bordeman
Office of the Provost	Prema Windokun
PCS	Jeanine Scaramozzino
CENG	<i>Vacant</i>
CLA	<i>Vacant</i>
Solano Campus	<i>Vacant</i>

AY 2025-2026 COMMITTEE CHARGES:

Charge	Status (e.g., completed, ongoing, postponed, etc.)	Notes
Collaborate with the VP for Admin & Finance on University strategic long-range budget models. AY 2025-26.	Ongoing	We have had confirmation that a representative from AFD will be presenting more detailed information on the budget model at one of our Spring committee meetings.
Review and modify committee procedures to include representation from Cal Poly, Solano Campus and to reflect the	Ongoing	The committee will be making the necessary changes to the bylaws through an omnibus resolution. There are no other changes needed to the committee's procedures.



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Charge	Status (e.g., completed, ongoing, postponed, etc.)	Notes
University's conversion to the semester system (as needed). Ongoing.		
Write and pass a resolution on the need to initiate a new Cal Poly strategic planning process given the integration with Cal Maritime and the Year-Round Operations initiative. AY 2025-2026.	Completed	The committee finalized the resolution and it was passes by the Academic Senate on March 10 th . The resolution is currently being reviewed by President Armstrong. Given that the resolution was built with input from the President's staff, it is believed that he should sign it.
Continue to work with Academic Affairs to improve collaboration, narrative, and transparency concerning budget and long-range planning concerns. Ongoing.	Ongoing	The committee did not discuss the charge this quarter.
Work with the President's Office, AFD, and Academic Affairs on financial implications to consider when exploring the possibility of year-round operations. Ongoing through conversion.	Ongoing	The committee reviewed President Armstrong's presentation on the latest projections for growth of the student body and the fiscal implications of the growth.
Discuss and review the impact of Year-Round Operations calendar and administrative structure on BLRP bylaws, policies, and procedures, and draft revisions as needed. Ongoing through conversion.	Ongoing	No progress has been made on this charge. There are still so many unknowns and an Academic Senate reluctance on this issue, it has been difficult to wrap our arms around this topic.

GENERAL COMMENTS:

The key effort and accomplishment this quarter for the committee was to get the Strategic Planning resolution completed and passed. It was important for the committee to put most of its energy into this effort due to the President's office desire to get the process started in the Spring quarter.

The committee had Rachel Fernflores attend one of our meetings this quarter to discuss the Semester conversion process. We were especially interested in hearing from her regarding the advising efforts and budgets because there has been concerns expressed regarding whether there has been enough resources provided to the advising effort.



Budget and Long-Range Planning Committee

Chair: Sean Hurley (CAFES – Agribusiness)

Spring 2026 Report

https://academicsenate.calpoly.edu/content/acadsen_comm/budget

SPRING 2026 MEETING DATES: April 17, May 1, May 8, May 15, and May 29.

COMMITTEE MEMBERS:

Representation	Name
Administration and Finance	David Valadez
ASI	Alexis Leyva Nava
BCSM	Erik Sapper
CAED	Amir Hajrasouliha
CAFES	Sean Hurley (Chair)
OCOB	Adam Bordeman
Office of the Provost	Prema Windokun
PCS	Jeanine Scaramozzino
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CLA	<i>Vacant</i>
Solano Campus	<i>Vacant</i>

AY 2025-2026 COMMITTEE CHARGES:

Charge	Status (e.g., completed, ongoing, postponed, etc.)	Notes
Collaborate with the VP for Admin & Finance on University strategic long-range budget models. AY 2025-26.	On-going	David Valadez provided the committee with a look at the university's budget model for YRO. A high-level review of the model was provided. It is recommended that next year's committee take a deeper dive into each of the major sections of the model. The committee also was given a preview of the year-end budget presentation given to the full Senate.
Review and modify committee procedures to include representation from Cal Poly, Solano Campus and to reflect the	Completed	All the changes to the committee's procedures were done through a resolution by the Chair of the senate.



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Charge	Status (e.g., completed, ongoing, postponed, etc.)	Notes
University's conversion to the semester system (as needed). Ongoing.		
Write and pass a resolution on the need to initiate a new Cal Poly strategic planning process given the integration with Cal Maritime and the Year-Round Operations initiative. AY 2025-2026.	Completed	The committee met with representatives of the President's office to discuss the plan moving forward to update the strategic plan. The goal is to have the strategic plan update in draft for by early February of 2027 so it can be reviewed by the committee and the academic senate. The committee should have as a charge next year to assist with the updating and reviewing the plan. The committee should also be charged with writing a resolution regarding the faculty's acceptance of the updated plan.
Continue to work with Academic Affairs to improve collaboration, narrative, and transparency concerning budget and long-range planning concerns. Ongoing.	On-going	Nothing to report on this charge for the term.
Work with the President's Office, AFD, and Academic Affairs on financial implications to consider when exploring the possibility of year-round operations. Ongoing through conversion.	Postponed	The committee was slated to meet with administration representatives to discuss YRO, but the meeting was cancelled due to scheduling issues. It was reported by the administration that Huron has been hired to work over the summertime to do an analysis of YRO implementation. The administration representative suggested that a meeting regarding YRO could occur in the early Fall Term. It is recommended that the Chair for next year set this appointment up soon.
Discuss and review the impact of Year-Round Operations calendar and administrative structure on BLRP bylaws, policies, and procedures, and draft revisions as needed. Ongoing through conversion.	Postponed	See note above.

GENERAL COMMENTS:

Along with the charges mentioned in this report, it is recommended that the committee next year pursue a charge to investigate the proposed plan to build a Cal Poly Food and Ag Hub on the west side of campus.