



## Budget and Long-Range Planning Committee

Chair: Sean Hurley (CAFES – Agribusiness)

Fall 2025 Report

[https://academicsenate.calpoly.edu/content/acadsen\\_comm/budget](https://academicsenate.calpoly.edu/content/acadsen_comm/budget)

### FALL 2025 MEETING DATES:

### COMMITTEE MEMBERS:

Representation	Name
Administration and Finance	David Valadez
ASI	Alexis Leyva Nava
BCSM	Erik Sapper
CAED	Amir Hajrasouliha
<b>CAFES</b>	<b>Sean Hurley (Chair)</b>
OCOB	Min Seon Kim for Adam Bordeman (Sabbatical)
Office of the Provost	Prema Windokun
PCS	Jeanine Scaramozzino
<b>CENG</b>	<i>Vacant</i>
<b>CLA</b>	<i>Vacant</i>
<b>Solano Campus</b>	<i>Vacant</i>

### AY 2025-2026 COMMITTEE CHARGES:

Charge	Status (e.g., completed, ongoing, postponed, etc.)	Notes
Collaborate with the VP for Admin & Finance on University strategic long-range budget models. <b>AY 2025-26.</b>	Postponed	The committee will be taking up this work in the Winter Quarter.
Review and modify committee procedures to include representation from Cal Poly, Solano Campus and to reflect the University's conversion to the semester system (as needed). <b>Ongoing.</b>	Ongoing	The committee began discussions regarding what changes need to be made to the procedures to include representation. Given that the committee does not have a representative from Solano currently, the committee wants to reach out to individuals on the Solano campus for input.
Write and pass a resolution on the need to initiate a new Cal Poly strategic planning	Ongoing	Some committee members have expressed concern that there is little appetite from the faculty to conduct



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process given the integration with Cal Maritime and the Year-Round Operations initiative. <b>AY 2025-2026.</b>		a full strategic planning process. The chair of the committee has reached out to the President's office to discuss whether there is interest on the administrative side for updating the strategic plan.
Continue to work with Academic Affairs to improve collaboration, narrative, and transparency concerning budget and long-range planning concerns. <b>Ongoing.</b>	Postponed	The committee will be taking up this work in the Winter Quarter.
Work with the President's Office, AFD, and Academic Affairs on financial implications to consider when exploring the possibility of year-round operations. <b>Ongoing through conversion.</b>	Postponed	The committee will be taking up this work in the Winter Quarter.
Discuss and review the impact of Year-Round Operations calendar and administrative structure on BLP bylaws, policies, and procedures, and draft revisions as needed. <b>Ongoing through conversion.</b>	Ongoing	The committee began discussions regarding what changes need to be made to BLP bylaws, policies, and procedures. The key issue brought up was the challenge of envisioning what changes need to be made given that the committee has very little information on the specifics. The committee members believe that more information is needed from the administration regarding timelines, departments transitioning over, and in general what operations will look like for year-round operations.

**GENERAL COMMENTS:**

The committee got a bit of late start due to multiple committee vacancies, which the chair has attempted to find replacements. The committee was able to meet only two times this quarter. The committee will be losing PCS representative Scaramozzino in the Winter and Spring quarters due to sabbatical.