

To: Gladys Gregory
From: 2009-2010 Budget and Long-Range Planning Committee
Date: 5 October 2010
Re: 2009-2010 Annual Report

All of the minutes of the committee are posted at the Google Group whose URL is:
<http://groups.google.com/group/cal-poly-senate-budget-committee>.

In the spring quarter, the committee met on 26 April, 10 May, and 24 May. Representatives from the administration attended these meetings. The committee was grateful for the participation of K. Ikeda and E. Smith.

The Executive Committee chose Sam Frame as the new chair of the budget committee. The previous chair, Eric Fisher, will be on leave without pay in the fall term. Doris Derelian, one of the longest standing members of the committee, had to resign because of new professional commitments. The committee thanks her for her service; she was a great member, she is a fun colleague, and she had many good ideas for the Senate.

The committee drafted a white paper aimed at advising the incoming president on the budgeting process at Cal Poly. It will be presented to the Senate for consideration in fall term 2010.