

ACADEMIC SENATE – BUDGET AND LONG-RANGE PLANNING COMMITTEE

Winter 2020

Due: Friday, March 20, 2020

MEMBERS	
Name	College/Unit
Davol, Andrew	CENG
Dorris, Cole	ASI
Hailer, Jason	CAED
Kolodziejski, Lauren	CLA
Maber, David (CH)	OCOB
Rainbolt, Ed	Admin – Academic Affairs
Rein, Steve	CSM
Kraetsch, Angie	Admin – Budget and Finance
Volpe, Richard	CAFES
VACANT	PCS

CHARGES		
Charge	Complete?	Status/Notes
Map university budget and report to the Academic Senate. AY 2019-2020	<input checked="" type="checkbox"/>	<p>The Committee has collaborated with Administration and Finance on the University Budget Book: https://afd.calpoly.edu/budget/docs/fy2019-20%20budget%20book%20executive%20summary%20final.pdf</p> <p>Previous budget disclosures focused exclusively on the CSU Operating Fund and lacked transparency. The new budget book contains all University funds and maps the overall University budget. The Committee will continue to work with Administration and Finance to improve the narratives in this document.</p>
Continue discussion of faculty representative on university budget formation. AY 2019-2020	<input checked="" type="checkbox"/>	<p>The Committee does not believe additional representation is currently necessary.</p>

NOTES:

The BLRP Committee held two meetings during the winter 2020 quarter. On January 24, 2020, Denise Gibbons and Jo Campbell presented Housing’s Budget. On Friday, February 14, David Valadez and Angie Kraetsch provided an update on the University Budget Book and presented the 2019-2020 budget. The meeting minutes detail the Committee’s observations and suggestions.