

Academic Senate Budget & Long-Range Planning Committee (BLRPC) Quarterly Report (Winter 2008)

Submitted on March 28, 2008 by

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Budget and Long-Range Planning Committee 2007-2008 Membership*

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*For complete details visit <http://www.calpoly.edu/~acadsen/commmemb.html>

Re-Invention

During the February 13th meeting the Committee agreed that money and funding issues are deeply woven into most discussions on campus. There was general consensus that the BLRPC should not be dissolved and should continue to seek opportunities that contribute to budget and strategic planning.

Budget Reports

On March 3rd Larry Kelley and the Provost delivered a PowerPoint presentation on the 2008-2009 Cal Poly Budget to the Academic Senate¹.

Opportunities to Explore

The following items were identified as potential projects:

- Determine and clearly communicate the role of Deans and Department Heads in assigning allocations and budget lines. Currently, colleges at Cal Poly provide/disclose varying degrees of specificity and transparency in their budget reports making statistical analysis difficult. The BLRPC could work with the Provost in developing a standard – and scalable – budget template.
- Participate in a variety of Strategic Planning Working Groups.
- Establish a collaborative partnership with the Instructional Department Heads Council (IDHC).
- Work with the Provost on revising the budget process and allocation strategies.

¹ <http://www.calpoly.edu/~acadsen/Minutes/2007-2008/08-09BudgetKelley-Durgin.ppt>