

ACADEMIC SENATE – Budget and Long-Range Planning Committee

Fall 2020

Due: Thursday, December 10, 2020

MEMBERS	
Name	College/Unit
Davol, Andrew	CENG
Dorris, Cole	ASI
Hailer, Jason	CAED
Kolodziejski, Lauren	CLA
Kraetsch, Angie	Admin
Maber, David (CH)	OCOB
Rainbolt, Ed	Admin
Rein, Steven	CSM
Volpe, Richard	CAFES
VACANT	PCS

CHARGES		
Charge	Complete?	Status/Notes
Continue to work with Administration and Finance to improve narratives and transparency in University Budget Book. AY 2020-21	<input type="checkbox"/>	Ongoing.

NOTES:

The BLRP Committee held one meeting during the fall 2020 quarter. On Friday, October 23, David Valadez provided an update on 2019-2020 actual results and the 2020-2021 budget. The Early Exit Program (EEP) was discussed, as was the \$35.2 million projected deficit for the general operating fund and the \$21.9 million projected deficit for enterprise funds (mostly housing). The Committee also discussed the \$7.9 million 0% interest rate loan that housing has taken from the University Union. Opportunities to improve disclosure in the 2020-2021 budget book were also discussed.