

2018-19 Instructionally Related Activities Requested Allocations

| Fund Code | Dept ID | IRA Program Requesting Funds | Recommended Allocation 2018-19 |
|------------------------------------|----------------|--|---------------------------------------|
| Orfalea College of Business | | | \$103,954 |
| MO052 | 105500 | Ray Scherr Business Plan Competition | \$5,000 |
| MO093 | 105900 | OCOB Sales Development Program | \$7,000 |
| MO096 | 105900 | American Marketing Association National Conference | \$13,000 |
| MO125 | 105500 | Pack Expo | \$12,000 |
| MO139 | 105700 | Cross-Disciplinary California Economy Field Study | \$754 |
| MO164 | 105400 | OCOB Undergraduate Student Competition and Conference Program | \$7,000 |
| MO165 | 105700 | OCOB Graduate Student Competition and Conference Program | \$1,500 |
| MO166 | 105900 | Marketing Career Conference | \$4,000 |
| MO186 | 105500 | Venture Well (Formerly National Collegiate Inventors and Innovators Alliance Open) | \$3,000 |
| MO198 | 105500 | Innovation Sandbox joint with CENG | \$8,000 |
| MO202 | 105900 | AMA Professional Tours | \$4,500 |
| MO208 | 105500 | Attending APICS Convention | \$6,000 |
| MO209 | 105400 | Undergrad Cross-Disciplinary Field Study | \$15,000 |
| MO223 | 105500 | ISTA Transpack Forum | \$6,200 |
| MO224 | 107500 | Mustang Consulting | \$1,000 |
| MO232 | 107500 | Women's Business Leadership Academy (WBLA) | \$6,000 |
| MO236 | 105500 | Prototype Vehicle Laboratory (PROVE Lab) Value Chain Team (NEW) | \$4,000 |
| OCOB Total Allocations | | | \$103,954 |

| College of Architecture and Environmental Design | | | \$74,881 |
|---|--------|---|-----------------|
| MO010 | 102900 | Student Construction Management Competition | \$18,000 |
| MO056 | 102900 | National Home Builders | \$8,500 |
| MO107 | 102600 | Bank of America Low Income Housing Challenge | \$0 |
| MO127 | 102700 | Collaborative Design Studio: ACSA/AISC Steel Competition | \$3,600 |
| MO129 | 102700 | Architectural Engineering Institute Student Competition | \$2,000 |
| MO137 | 102700 | Developing Nations Design Build Consortium | \$4,200 |
| MO146 | 103000 | Landscape Architecture Design Week | \$400 |
| MO152 | 102700 | ARCE/ARCH/CM Annual Field Trip | \$2,400 |
| MO153 | 102700 | Structural Engineering Annual Convention | \$4,000 |
| MO154 | 102700 | Workshop for Student Chapter Leaders | \$2,500 |
| MO155 | 102700 | Cal Poly International Seismic Design Team (Joint with CENG) | \$4,700 |
| MO167 | 102800 | American Planning Association (APA) Conferences | \$14,250 |
| MO172 | 102700 | K-12 Teacher Training Building Design and Construction Technology | \$81 |
| MO185 | 102600 | Chumash Show - 5th year architecture design show | \$1,250 |
| MO197 | 103000 | ASLA Annual Meeting | \$6,400 |
| MO198 | 102600 | Innovation Sandbox (joint with all colleges) | \$2,000 |
| MO205 | 102700 | Structural Engineering Students for Humanity | \$0 |
| MO213 | 105000 | Poly Canyon Days (joint with University Interest) | \$600 |
| CAED Total Allocations | | | \$74,881 |

2018-19 Instructionally Related Activities Requested Allocations

| College of Agriculture, Food and Environmental Sciences | | | \$216,579 |
|--|--------|--|------------------|
| MO002 | 100400 | Horse (Equine) Judging Team | \$0 |
| MO004 | 100400 | Livestock Judging Team | \$7,500 |
| MO005 | 100800 | Ag Judging - Soils | \$4,500 |
| MO011 | 100600 | Dairy Cattle Judging | \$9,000 |
| MO012 | 100400 | Dairy Products Judging | \$6,750 |
| MO016 | 100500 | PLANET - Professional Landcare Network Competition (Assoc Landscape) | \$1,500 |
| MO022 | 100700 | Food Science Scholastic Competition Teams (IFTSA College Bowl Team; Food Product Development Team) | \$3,750 |
| MO023 | 100400 | Cal Poly Equestrian Team | \$10,500 |
| MO025 | 100800 | Cal Poly Logging Team | \$11,625 |
| MO029 | 100300 | National Ag Marketing Team (NAMA) | \$3,960 |
| MO034 | 100500 | American Institute of Floral Designers (SAIFD) | \$3,750 |
| MO041 | 100200 | Tractor Pull Team | \$16,200 |
| MO053 | 100200 | ASABE 1/4 Scale Tractor Design Competition | \$9,915 |
| MO058 | 100300 | Sustainable Agriculture/Eco-Farm Conference | \$0 |
| MO061 | 100400 | Vet Science | \$6,000 |
| MO067 | 100400 | Cal Poly Dressage Team | \$9,000 |
| MO094 | 100600 | Dairy University Bowl Team | \$4,500 |
| MO095 | 100600 | Dairy Challenge Consulting Competition | \$7,500 |
| MO108 | 100500 | Friends of the Farm | \$8,400 |
| MO111 | 100100 | Agricultural Media Summit | \$9,000 |
| MO136 | 100100 | NACTA Professional Research Conference | \$7,000 |
| MO142 | 102500 | Cal Poly Polo Team | \$6,375 |
| MO156 | 100100 | MANRRS (Minorities in Agriculture, Natural Resources and Related Sciences) | \$6,000 |
| MO180 | 100300 | Produce Marketing Association's Fresh Summit | \$0 |
| MO181 | 100100 | National Collegiate Agriculture Conference | \$7,250 |
| MO184 | 100300 | Team Competition for Food Distribution Research Soc Mkt Challenge | \$4,500 |
| MO198 | 100300 | Innovation Sandbox (NEW joint with all colleges) | \$3,000 |
| MO214 | 102500 | STRIDE (joint with CSM) | \$4,500 |
| MO215 | 100100 | Ag Communications Boot Camp | \$0 |
| MO216 | 100100 | AMP'D Experience | \$3,000 |
| MO217 | 100200 | ASABE Robotics Competition teams | \$10,000 |
| MO226 | 100200 | agBOT Challenge Team | \$12,500 |
| MO228 | 100800 | Applied Ecology | \$8,250 |
| MO229 | 100100 | Natl Assoc for Ag Educators (NAAE) | \$0 |
| MO237 | 102507 | Cal Poly Students for Viticulture and Enology (NEW) | \$5,000 |
| CAFES Total Allocations | | | \$210,725 |

2018-19 Instructionally Related Activities Requested Allocations

| College of Engineering | | | \$261,178 |
|-------------------------------|--------|--|------------------|
| MO006 | 110100 | ASME Human Powered Vehicle | \$5,500 |
| MO033 | 110100 | Society of Automotive Engineers | \$2,300 |
| MO234 | 110200 | ASCE Steel Bridge Team | \$10,300 |
| MO235 | 110200 | ASCE Concrete Canoe | \$10,300 |
| MO057 | 110300 | IEEE Student Branch | \$2,800 |
| MO068 | 110100 | Cal Poly Robotics | \$11,600 |
| MO087 | 112501 | Engineers Without Borders, Thailand | \$11,100 |
| MO088 | 112501 | Engineers Without Borders, Nicaragua | \$14,800 |
| MO097 | 112501 | Team Tech | \$6,700 |
| MO103 | 111100 | PolyGAIT RFID Center | \$5,500 |
| MO118 | 111200 | Design/Build/Fly | \$5,500 |
| MO119 | 111200 | Unmanned Aerial Systems | \$0 |
| MO120 | 111200 | Cal Poly Space Systems | \$6,000 |
| MO131 | 111100 | Cal Poly Aircraft Construction Activity | \$5,500 |
| MO132 | 110100 | American Society Of Mechanical Engineers (ASME) Student Section | \$900 |
| MO148 | 110100 | Supermileage Vehicle Team | \$10,200 |
| MO155 | 102700 | CP International Seismic Design Team (Joint with CAED) | \$0 |
| MO159 | 112501 | Engineers Without Borders, Fiji (Formerly CHIRU) | \$13,300 |
| MO160 | 110300 | Engineering World Health | \$3,700 |
| MO161 | 110200 | ENVE Competitions | \$8,200 |
| MO169 | 110100 | Cal Poly Bicycle Builders | \$4,600 |
| MO170 | 110200 | Water, Energy and Sustainability Training Team (WESTT) | \$8,300 |
| MO177 | 110100 | Cal Poly Student Fabrication Labs | \$6,000 |
| MO178 | 111700 | Computer Engineering Society - Autonomous Robot Showcase | \$900 |
| MO179 | 111200 | CPInterSEP | \$0 |
| MO186 | 112503 | VentureWell (formerly National Collegiate Inventors & Innovators Alliance) - joint w/ OCOB | \$700 |
| MO187 | 112502 | Medical Design | \$1,850 |
| MO188 | 110100 | Cal Poly Motor Car Association Electric Porsche Project | \$1,850 |
| MO190 | 111100 | Community Service Operations Research | \$0 |
| MO191 | 112501 | Engineers Without Borders - FIT (Malawi) | \$14,800 |
| MO192 | 112501 | Engineers Without Borders - General | \$2,800 |
| MO198 | 112503 | Innovation Sandbox (joint with OCOB) | \$1,800 |
| MO199 | 110100 | Formula SAE | \$11,800 |
| MO200 | 110100 | Cal Poly Formula SAE Electric | \$12,200 |
| MO201 | 110100 | Baja SAE | \$9,600 |
| MO206 | 111200 | Prototype Vehicles Laboratory - PROVE Lab | \$12,000 |
| MO218 | 112502 | QL+ | \$10,100 |
| MO219 | 110100 | Cal Poly Amusement Park Engineers and Designers | \$4,600 |
| MO220 | 110200 | Transportation Student Projects | \$11,100 |
| MO230 | 111200 | Fluids Laboratory for Interdisciplinary Projects | \$1,700 |
| MO231 | 112501 | Engineers Without Borders-Local Projects | \$0 |
| CENG Total Allocations | | | \$250,900 |

2018-19 Instructionally Related Activities Requested Allocations

| College of Liberal Arts | | | \$180,809 |
|--------------------------------|--------|--|------------------|
| MO008 | 107700 | Byzantium: A Literary Annual | \$2,250 |
| MO020 | 108700 | Cal Poly Debate | \$30,000 |
| MO027 | 108400 | Model United Nations | \$16,500 |
| MO048 | 109200 | Shakespeare Press Museum | \$0 |
| MO059 | 108200 | Central Coast PRspectives (CCPR) | \$3,500 |
| MO062 | 108300 | RSVP Productions | \$8,700 |
| MO063 | 109200 | University Graphic Systems (UGS) | \$48,000 |
| MO089 | 108300 | Student Opera Theatre (formerly Opera Workshop) | \$4,000 |
| MO101 | 107700 | The Anthem -Cal Poly Poetry Slam (formerly Another Type of Groove) | \$12,000 |
| MO110 | 108400 | Mock Trial | \$14,000 |
| MO149 | 108400 | Latin American Studies Internship Experience | \$4,100 |
| MO171 | 108000 | The Forum | \$2,500 |
| MO193 | 108500 | Intercollegiate Ethics Bowl | \$8,308 |
| MO194 | 109200 | Phoenix Challenge | \$10,000 |
| MO203 | 209100 | Sprinkle Journal | \$1,500 |
| MO204 | 108400 | Political Science Journal Paideia | \$4,000 |
| MO198 | 109200 | Innovation Sandbox (joint with all colleges) | \$5,000 |
| MO221 | 109200 | Technical Association of the Graphic Arts TAGA | \$3,000 |
| MO238 | 107600 | RAW Journal showcasing work of Art & Design students (NEW) | \$700 |
| CLA Total Allocations | | | \$178,058 |

| College of Science and Mathematics | | | \$93,438 |
|---|--------|--|-----------------|
| MO042 | 117600 | SOE Teaching and the Arts | \$6,500 |
| MO049 | 109400 | Liberal Studies Arts & Teaching Projects | \$5,800 |
| MO065 | 115400 | Mathematics Competitions | \$1,130 |
| MO090 | 117500 | CSM Student Research Conference | \$0 |
| MO091 | 117500 | CSM Student Research Program | \$73,162 |
| MO182 | 115100 | Healthcare Experience (formerly MEDLIFE) | \$0 |
| MO207 | 115100 | Symposium: Student Journal of Science and Math | \$0 |
| MO198 | 115500 | Innovation Sandbox (joint with all colleges) | \$5,000 |
| MO214 | 117500 | STRIDE (Joint with CAFES) | \$0 |
| MO222 | 115500 | Cal Poly Seismic Network | \$1,846 |
| CSM Total Allocations | | | \$93,438 |

2018-19 Instructionally Related Activities Requested Allocations

| University Interest | | | \$436,487 |
|--|--------|---|------------------|
| MO009 | 209700 | Community Based Learning: Americorps/Student Mentors Pgm | \$15,000 |
| MO013 | 108200 | CPTV - Cal Poly Television | \$15,750 |
| MO014 | 102500 | Rodeo | \$32,250 |
| MO015 | 107601 | University Art Gallery | \$10,400 |
| MO017 | 108300 | Symphony | \$20,000 |
| MO018 | 108300 | Combined Choirs | \$24,260 |
| MO019 | 108900 | Orchesis | \$12,000 |
| MO021 | 108900 | Drama | \$12,500 |
| MO024 | 108300 | University Jazz Bands | \$9,500 |
| MO028 | 170000 | Mustang Daily | \$60,000 |
| MO032 | 108200 | KCPR 91.3 Cal Poly Radio | \$16,650 |
| MO035 | 108300 | Wind Orchestra (Concert Band Program) | \$27,000 |
| MO039 | 140003 | Rose Float | |
| MO054 | 141400 | Cross-Cultural Seminars | \$14,820 |
| MO109 | 205700 | Cal Poly HEAT (Health Enrichment Action Team) | \$16,000 |
| MO116 | 207600 | Open House - Admitted Students' Preview Day & Campus Showcase | \$73,000 |
| MO130 | 108300 | Arab Music Ensemble | \$7,000 |
| MO134 | 141400 | Polycultural Committee (Multicultural & Ethnic Diversity Program) | \$38,957 |
| MO141 | 115600 | Fitness Assessment Team | \$2,000 |
| MO151 | 115600 | Health Ambassadors | \$2,000 |
| MO163 | 115600 | PolyFit | \$4,600 |
| MO195 | 117600 | Annual School of Education Film Event | \$2,000 |
| MO211 | 115600 | Cal Poly Food Day Planning Team | \$1,200 |
| MO212 | 120500 | Honors Service Group | \$5,000 |
| MO225 | 100200 | Cal Poly Project Solar | \$0 |
| MO213 | 105000 | Poly Canyon - Canyon Days (joint with CAED) | \$600 |
| MO233 | 115500 | Appropriate Technology and People (ATP) | \$3,000 |
| MO239 | 120503 | Campus Community Garden (NEW) | \$3,000 |
| MO240 | 141300 | The Masculinity Collaborative (NEW) (Joint with Student Affairs) | \$8,000 |
| Univ Interest Total Allocations | | | \$436,487 |

| Student Affairs | | | \$108,190 |
|--|--------|--|------------------|
| MO069 | 209700 | Civic Engagement Programs: Soup & Substance | \$1,500 |
| MO070 | 209700 | Civic Engagement Programs: Change the Status Quo | \$8,000 |
| MO075 | 141400 | Multi-Cultural & Ethnic Diversity Programs | \$25,646 |
| MO079 | 141300 | SAFER Crisis Services | \$13,500 |
| MO080 | 141300 | SAFER Education Services | \$16,000 |
| MO082 | 207400 | LGBTQIA Programs | \$16,000 |
| MO117 | 141300 | Gender Equity Programs | \$14,400 |
| MO133 | 209700 | Cal Poly Alternative Breaks Program | \$1,044 |
| MO227 | 141220 | Wellbeing Ambassador Program | \$4,100 |
| MO240 | 141300 | The Masculinity Collaborative (NEW) (Joint with University Interest) | \$8,000 |
| University Interest-Student Affairs | | | \$108,190 |

| Allocations set outside of the annual funding process: | | | |
|---|--------|------------|-----------|
| MO039 | 140003 | Rose Float | \$128,092 |

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|--------------------------|--------------------|
| Total Allocations | \$1,584,725 |
|--------------------------|--------------------|